

NET EXPENDITURE BY STATE GOVERNMENTS ON SOCIAL SERVICES

1964-65 AND 1965-66

1. The information in this statement which is prepared for the Commonwealth Grants Commission shows particulars of the net expenditure (i.e. gross expenditure less receipts for services rendered) from certain funds of the State governments on (i) Education; (ii) Health, Hospitals and Charities and (iii) Law and Order and Public Safety during the years ended 30 June 1965 and 1966. For the reasons set out below it does not represent the total expenditure on these services by each State. Furthermore, because of differences in organisation and accounting methods, the information shown is not on exactly the same basis for all States and consequently comparisons of State expenditure are approximate only.
2. The statement includes only expenditure from (i) the Consolidated Revenue Fund (all States) and (ii) the following trust or special funds: The Hospital Fund, Joint Coal Board Welfare Fund, Opera House Account, and Intellectually Handicapped Assistance Fund, (New South Wales); Hospitals and Charities Fund, Mental Hospitals Fund, Youth Organisations Assistance Fund, Agricultural Colleges Stock Trading and Fire Insurance Accounts, Forestry Fund, Municipalities Assistance Fund and Appeals Cash Fund (Victoria); Hospital, Motherhood and Child Welfare Fund, Prisons Department Special Standing Fund and Labour and Tourism Department Special Standing Fund, (Westbrook Farm Home for Boys) (Queensland); Hospital Fund and Lotteries Commission, (Western Australia); Adult Education Account and School Books, and Materials Suspense Account - Education Department, (Tasmania). Receipts from the Commonwealth included in the above Funds have been deducted from expenditure.
3. The statement excludes (i) Loan Fund Expenditure; and, in so far as it is possible to detect these items from examination of the public accounts; (ii) expenditure on debt charges, payroll tax and superannuation payments; (iii) expenditure on unemployment, bushfire, flood, etc. relief and restoration of flood damage; (iv) expenditure on aborigines, and (v) expenditure on certain items which are excluded because information cannot be obtained from the accounts of all States, or because they do not come within the present classification.
4. Receipts for services rendered have been deducted from gross expenditure. Grand totals of gross expenditure for the classes of services represented are also shown.



NET EXPENDITURE BY STATE GOVERNMENTS ON SOCIAL SERVICES FROM
CONSOLIDATED REVENUE AND SPECIAL FUNDS
1964-65 AND 1965-66

Services	1964-65		1965-66	
	Amount	Per Head	Amount	Per Head
NEW SOUTH WALES				
	\$'000	\$	\$'000	\$
1. EDUCATION				
(a) Education Department and Schools ø	140,810	34.03	148,841	35.41
(b) University	16,437	3.97	17,665	4.20
(c) Technical	12,637	3.05	13,137	3.13
(d) Agricultural	974	0.24	1,025	0.24
(e) Libraries, Museums, etc.	8,360	2.02	8,788	2.09
Total:	179,218	43.31	189,456	45.07
2. HEALTH, HOSPITALS AND CHARITIES				
(a) Public Health	4,237	1.02	3,812	0.91
(b) Care of Sick and Mentally Afflicted, etc.	69,469	16.79	71,799	17.08
(c) Recreation	881	0.21	1,203	0.28
(d) Relief of Aged, Indigent and Infirm, Child Welfare, etc.	12,226	2.96	13,199	3.14
(e) Miners' Phthisis	73	0.02	72	0.02
Total:	86,886	21.00	90,085	21.43
3. LAW, ORDER AND PUBLIC SAFETY				
(a) Administration of Justice	4,566	1.10	5,521	1.31
(b) Police	21,533	5.20	22,919	5.45
(c) Gaols and Reformatories	5,570	1.35	5,966	1.42
(d) Public Safety	1,268	0.31	1,654	0.39
Total:	32,937	7.96	36,060	8.57
GRAND TOTAL, NET EXPENDITURE:	299,041	72.27	315,601	75.07
GRAND TOTAL, GROSS EXPENDITURE:	319,782	77.29	337,661	80.32
VICTORIA				
	\$'000	\$	\$'000	\$
1. EDUCATION				
(a) Education Department and Schools ø	92,894	29.64	103,136	32.31
(b) University	9,217	2.94	10,903	3.42
(c) Technical	19,963	6.37	22,864	7.16
(d) Agricultural	664	0.21	697	0.22
(e) Libraries, Museums, etc.	2,197	0.70	2,430	0.76
Total:	124,935	39.86	140,030	43.97
2. HEALTH, HOSPITALS AND CHARITIES				
(a) Public Health	2,196	0.70	2,266	0.71
(b) Care of Sick and Mentally Afflicted, etc.	49,784	15.88	53,738	16.84
(c) Recreation	314	0.10	324	0.10
(d) Relief of Aged, Indigent and Infirm, Child Welfare, etc.	8,361	2.67	9,157	2.87
(e) Miners' Phthisis	65	0.02	59	0.02
Total:	60,720	19.37	65,544	20.54
3. LAW, ORDER AND PUBLIC SAFETY				
(a) Administration of Justice	559	0.18	294	0.09
(b) Police	18,011	5.74	18,898	5.92
(c) Gaols and Reformatories	2,458	0.78	2,403	0.75
(d) Public Safety	649	0.21	784	0.25
Total:	21,677	6.91	22,379	7.01
GRAND TOTAL, NET EXPENDITURE:	207,332	66.14	227,953	71.42
GRAND TOTAL, GROSS EXPENDITURE:	218,890	69.83	240,259	75.27

ø Includes education of deaf, dumb and blind.

Services	1964-65		1965-66	
	Amount	Per Head	Amount	Per Head
QUEENSLAND				
<u>EDUCATION</u>	\$'000	\$	\$'000	\$
(a) Education Department and Schools Ø	40,212	24.90	43,225	26.23
(b) University	3,771	2.33	4,493	2.73
(c) Technical	1,892	1.17	2,677	1.63
(d) Agricultural	641	0.40	655	0.40
(e) Libraries, Museums, etc.	749	0.46	776	0.47
<u>Total:</u>	47,265	29.26	51,826	31.46
<u>HEALTH, HOSPITALS AND CHARITIES</u>				
(a) Public Health	2,694	1.67	2,775	1.68
(b) Care of Sick and Mentally Afflicted, etc.	27,249	16.87	30,572	18.56
(c) Recreation	128	0.08	136	0.09
(d) Relief of Aged, Indigent and Infirm, Child Welfare, etc.	4,112	2.55	4,406	2.67
<u>Total:</u>	34,183	21.17	37,889	23.00
<u>LAW, ORDER AND PUBLIC SAFETY</u>				
(a) Administration of Justice	488	0.30	-222	-0.14
(b) Police	11,039	6.84	11,770	7.15
(c) Gaols and Reformatories	1,329	0.82	1,507	0.92
(d) Public Safety	735	0.46	797	0.48
<u>Total:</u>	13,591	8.42	13,852	8.41
<u>GRAND TOTAL, NET EXPENDITURE:</u>	95,039	58.85	103,567	62.87
<u>GRAND TOTAL, GROSS EXPENDITURE:</u>	100,565	62.27	110,063	66.81
SOUTH AUSTRALIA				
<u>EDUCATION</u>	\$'000	\$	\$'000	\$
(a) Education Department and Schools Ø	36,491	34.80	40,501	37.57
(b) University	5,274	5.03	6,410	5.95
(c) Technical	1,386	1.32	1,216	1.13
(d) Agricultural	232	0.22	232	0.22
(e) Libraries, Museums, etc.	1,085	1.04	1,262	1.17
<u>Total:</u>	44,468	42.41	49,621	46.04
<u>HEALTH, HOSPITALS AND CHARITIES</u>				
(a) Public Health	775	0.74	836	0.77
(b) Care of Sick and Mentally Afflicted, etc.	18,771	17.90	21,752	20.18
(c) Recreation	600	0.57	808	0.75
(d) Relief of Aged, Indigent and Inform, Child Welfare, etc.	2,188	2.09	2,606	2.42
<u>Total:</u>	22,334	21.30	26,002	24.12
<u>LAW, ORDER AND PUBLIC SAFETY</u>				
(a) Administration of Justice	-1,126	-1.08	-1,176	-1.09
(b) Police	6,561	6.26	6,941	6.44
(c) Gaols and Reformatories	1,412	1.35	1,575	1.46
(d) Public Safety	328	0.31	350	0.32
<u>Total:</u>	7,175	6.84	7,690	7.13
<u>GRAND TOTAL, NET EXPENDITURE:</u>	73,977	70.55	83,313	77.29
<u>GRAND TOTAL, GROSS EXPENDITURE:</u>	82,425	78.61	92,211	85.55

Ø Includes education of deaf, dumb and blind.

NOTE. Minus sign (-) indicates an excess of receipts over expenditure.

Services	1964-65		1965-66	
	Amount	Per Head	Amount	Per Head
WESTERN AUSTRALIA				
1. <u>EDUCATION</u>	\$'000	\$	\$'000	\$
(a) Education Department and Schools Ø	26,858	33.35	30,782	37.32
(b) University	2,878	3.57	3,150	3.82
(c) Technical	3,426	4.26	4,240	5.14
(d) Agricultural	208	0.26	213	0.26
(e) Libraries, Museums, etc.	767	0.95	872	1.05
<u>Total:</u>	34,137	42.39	39,257	47.59
2. <u>HEALTH, HOSPITALS AND CHARITIES</u>				
(a) Public Health	1,320	1.64	1,464	1.77
(b) Care of Sick and Mentally Afflicted, etc.	17,198	21.35	18,085	21.92
(c) Recreation	244	0.30	297	0.36
(d) Relief of Aged, Indigent and Infirm, Child Welfare, etc.	2,638	3.28	3,084	3.74
(e) Miners' Phthisis	62	0.08	58	0.07
<u>Total:</u>	21,462	26.65	22,988	27.86
3. <u>LAW, ORDER AND PUBLIC SAFETY</u>				
(a) Administration of Justice	487	0.60	608	0.74
(b) Police	4,874	6.05	5,209	6.31
(c) Gaols and Reformatories	1,189	1.48	1,355	1.64
(d) Public Safety	377	0.47	412	0.50
<u>Total:</u>	6,927	8.60	7,584	9.19
<u>GRAND TOTAL, NET EXPENDITURE</u>	62,526	77.64	69,829	84.64
<u>GRAND TOTAL, GROSS EXPENDITURE</u>	66,618	82.72	74,165	89.90
TASMANIA				
1. <u>EDUCATION</u>	\$'000	\$	\$'000	\$
(a) Education Department and Schools Ø	14,483	39.55	15,522	42.03
(b) University	1,482	4.05	1,454	3.93
(c) Technical	813	2.22	946	2.56
(d) Agricultural	3	0.01	3	0.01
(e) Libraries, Museums, etc.	601	1.64	647	1.75
<u>Total:</u>	17,382	47.47	18,572	50.28
2. <u>HEALTH, HOSPITALS AND CHARITIES</u>				
(a) Public Health	951	2.60	1,083	2.93
(b) Care of Sick and Mentally Afflicted, etc.	6,672	18.22	7,146	19.35
(c) Recreation	275	0.75	175	0.47
(d) Relief of Aged, Indigent and Infirm, Child Welfare, etc.	1,327	3.62	1,455	3.94
<u>Total:</u>	9,225	25.19	9,859	26.69
3. <u>LAW, ORDER AND PUBLIC SAFETY</u>				
(a) Administration of Justice	530	1.45	612	1.66
(b) Police	2,333	6.37	2,394	6.48
(c) Gaols and Reformatories	645	1.76	695	1.88
(d) Public Safety	166	0.45	187	0.50
<u>Total:</u>	3,674	10.03	3,888	10.52
<u>GRAND TOTAL, NET EXPENDITURE:</u>	30,281	82.69	32,319	87.49
<u>GRAND TOTAL, GROSS EXPENDITURE:</u>	31,604	86.30	33,700	91.23

Ø Excludes education of deaf, dumb and blind.

Services	1964-65		1965-66	
	Amount	Per Head	Amount	Per Head
ALL STATES				
1. <u>EDUCATION</u>	\$'000	\$	\$'000	\$
(a) Education Department and Schools ø	351,748	31.67	382,007	33.76
(b) University	39,059	3.52	44,075	3.90
(c) Technical	40,117	3.61	45,080	3.98
(d) Agricultural	2,722	0.24	2,825	0.25
(e) Libraries, Museums, etc.	13,759	1.24	14,775	1.31
<u>Total:</u>	447,405	40.28	488,762	43.20
2. <u>HEALTH, HOSPITALS AND CHARITIES</u>				
(a) Public Health	12,173	1.09	12,236	1.08
(b) Care of Sick and Mentally Afflicted, etc.	189,143	17.03	203,092	17.95
(c) Recreation	2,442	0.22	2,943	0.26
(d) Relief of Aged, Indigent and Infirm, Child Welfare, etc.	30,852	2.78	33,907	3.00
(e) Miners' Phthisis	200	0.02	189	0.01
<u>Total:</u>	234,810	21.14	252,367	22.30
3. <u>LAW, ORDER AND PUBLIC SAFETY</u>				
(a) Administration of Justice	5,504	0.50	5,637	0.50
(b) Police	64,351	5.79	68,131	6.02
(c) Gaols and Reformatories	12,603	1.13	13,501	1.19
(d) Public Safety	3,523	0.32	4,184	0.37
<u>Total:</u>	85,981	7.74	91,453	8.08
<u>GRAND TOTAL, NET EXPENDITURE:</u>	768,196	69.16	832,582	73.58
<u>GRAND TOTAL, GROSS EXPENDITURE:</u>	819,884	73.81	888,059	78.48

ø Includes education of deaf, dumb and blind.

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