



**AUSTRALIAN BUREAU OF STATISTICS**

**Canberra**



**COMMONWEALTH GOVERNMENT  
FINANCE, AUSTRALIA**

**1986-87**

**CATALOGUE NO. 5502.0**

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**COMMONWEALTH GOVERNMENT FINANCE**  
**1986-87**

**IAN CASTLES**  
*Australian Statistician*

AUSTRALIAN BUREAU OF STATISTICS

CATALOGUE NO. 5502.0

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## MAIN FEATURES

Commonwealth Government current outlays increased from \$65,601 million to \$71,161 million between 1985-86 and 1986-87. Expressed as a percentage of Gross Domestic Product (GDP), this represented a decrease from 27.86 per cent in 1985-86 to 27.32 per cent in 1986-87. Commonwealth Government personal benefit payments and subsidies paid to public trading enterprises decreased as a proportion of current outlays while interest payments increased.

Commonwealth Government capital outlays increased from \$8,363 million to \$8,490 million between 1985-86 and 1986-87. This was a decrease as a percentage of GDP from 3.55 per cent to 3.26 per cent. Gross fixed capital expenditure increased as a proportion of capital outlays while capital grants and advances decreased.

Commonwealth Government revenue increased from \$65,860 million to \$74,197 million between 1985-86 and 1986-87, representing a small increase as a percentage of GDP from 27.92 per cent to 28.49 per cent. The proportion of revenue obtained from taxes, fees and fines increased from 24.90 per cent to 25.39 per cent and the proportion received as property income increased from 2.15 per cent to 2.24 per cent.

The Commonwealth Government's financing transactions decreased from \$8,104 million to \$5,454 million between 1985-86 and 1986-87. The net financing requirement fell substantially as a proportion of GDP from 2.87 per cent to 1.46 per cent. This was reflected in a large decrease in net domestic borrowing from 2.28 per cent to 1.62 per cent of GDP and a smaller decrease in net borrowings from abroad from 0.58 per cent to 0.51 per cent of GDP.

## EXPLANATORY NOTES

### Introduction

The system of government finance statistics (GFS) is designed to provide statistics about the 'non-financial public sector' in Australia i.e. about all public sector 'enterprises' (e.g. government departments, statutory authorities, local government authorities), other than those, such as government banks and insurance offices, regarded as financial institutions. The statistics show:

- (a) consolidated transactions of the various public authorities presented so that their economic impact can be assessed;
- (b) the purposes that are being served by government expenditure programs;
- (c) the roles of the different levels of government in the undertaking and financing of these expenditure programs;
- (d) the transactions of individual State and local governments, so that they may be used to indicate the comparative standing of each government in relation to various expenditure programs, the different scope of its public enterprises, its sources of revenue, etc.

2. The tables in this publication are designed to meet these objectives in relation to the activities of the Commonwealth Government and its subsidiary bodies.

### Scope

3. This publication gives details of outlays, revenue and financing transactions of the non-financial public sector enterprise units which are owned and/or controlled by the Commonwealth Government. In some tables separate figures are presented for *public trading enterprises*—undertakings which aim at covering the bulk of their expenses by revenue from sales of goods and services—and *general government bodies*—all of the agencies of government not classified as public trading or financial enterprises, that is, all government departments, offices and other bodies engaged in providing services free of charge or at prices significantly below their cost of production.

4. *Public financial enterprises*—bodies primarily engaged in financial transactions in the market involving both the incurring of liabilities and the acquisition of financial assets—are excluded from the scope of government finance statistics on the ground that combining the income and outlay and capital financing transactions of public financial enterprises, such as the Reserve Bank, the publicly owned trading and savings banks and government insurance offices with the equivalent transactions of public trading enterprises and general government would provide a less meaningful account of public sector activity.

### Concepts and definitions

5. To assist users in understanding the statistics presented in this and related publications, a separate publication, *Classification Manual for Government Finance Statistics, Australia* (1217.0) has been produced. It outlines the major concepts used and provides definitions of the enterprise units used for GFS statistics and the categories in each of the main classifications. The main transactions classifications are:

- (a) the *Economic Transactions Framework for government finance statistics (ETF)* which categorises outlays, revenue and grants received and financing transactions according to their economic character to facilitate study of the macro-economic effect of government activity on the economy and to provide the basic building blocks for grouping transactions to be incorporated into the Australian National Accounts;
- (b) the *Taxes, Fees and Fines Classification (TFFC)* which dissects this major form of government revenue according to the type of tax, fee or fine collected; and
- (c) the *Government Purpose Classification (GPC)* which is used to group outlays with similar functions to facilitate study of the broad purposes of public sector spending and assessment of the effectiveness of outlays in meeting government policy objectives.



6. Where these classifications have been used in the tables presented in this publication, the item codes are also shown to enable users quickly to identify the items and their definitions from the manual. The classifications are hierarchic and this feature is used as a convenient way of providing sub-totals; for example in Table 5, outlay on education is shown against line 04 'Education' and this is the sum of the 3 digit GPC categories 041 to 049 shown below it.

### Net Financing Requirement

7. *Net financing requirement* is defined as being the Financing Transactions (ETF 4) excluding Increase in Provisions (ETF 47). That is, the components of net financing requirement are Borrowings (net) (ETF 42, 43), Deposits received (net) (ETF 44), Increase in Investments (ETF 45), Increase in currency and deposits (ETF 46), and Other Funds Available (net) (ETF 48).

### Finance lease transactions

8. From this issue of this publication, the statistical treatment of the acquisition of assets under a finance lease or similar arrangement applies the concepts established by the accounting standard *Accounting for Leases* (AAS17) issued by the Institute of Chartered Accountants in Australia and the Australian Society of Accountants. The value of an asset acquired under a finance lease is included in Gross Fixed Capital Expenditure (ETF21) and the value of the lease liability is included in net Borrowing (ETF42, 43). The lease payments are notionally split into an interest payment component and a principal repayment component. In addition, for most enterprises, an asset amortisation charge is calculated. The interest payment component is classified as interest paid (a component of Required Transfer Payments (ETF12)); the principal repayment component is deducted in arriving at the value of Net Borrowing (ETF42, 43) and the asset amortisation charge is classified as Depreciation (ETF3221) and also Increase in Provisions for Depreciation (ETF4710).

### Consolidation

9. To compile statistics about the financial activities of a particular level of government, or any other grouping of public sector units, the receipts and payments for certain types of transactions between units *within* the chosen grouping (sub-sector) have to be matched and eliminated. The process of matching and eliminating the receipts and payments within the chosen sub-sector is known as consolidation.

10. Only certain types of transactions (transfer payments, borrowing and lending) between units within the non-financial public sector (intra-sector transactions) are eliminated on consolidation. Purchases and sales of goods and services and other transactions which appear in production accounts (e.g. indirect taxes) are not eliminated on consolidation.

11. The gross output of the non-financial public sector consists of the market value of goods and services produced by public trading enterprises (PTEs) and the cost of producing the output of general government (GG) enterprises. Because of the different measures of gross output used for the PTE and GG sectors, if purchases and sales of goods and services between the PTE and GG sectors were eliminated on consolidation, the net operating surplus (NOS) of PTEs and general government final consumption expenditure for the non-financial public sector would both be reduced and would be inconsistent with the corresponding aggregates for the separate PTE and GG sectors and for the national accounts. Elimination of indirect taxes paid by public trading enterprises would reduce their operating expenditure and therefore increase the NOS of the public trading enterprises making the measurement of NOS for the non-financial public sector inconsistent with that in the private sector.

### Differences from Budget Paper No. 1

12. There are some differences between Commonwealth Government Budget Paper No. 1 and this publication in the classification of transactions by economic type which may lead to differences between the figures for outlays and revenues. For example, in Budget Paper No. 1, primary production levies collected by the Commonwealth Government are treated as offsets to final consumption expenditure and subsidies, whereas in this publication they are classified as taxation. In Budget Paper No. 1, the deficit includes increases in provisions other than depreciation, whereas in this publication they are excluded.

### Coverage

13. The collection from which the statistics presented in this publication are derived is intended to be a census of those enterprise units which constitute the Commonwealth level of government within the non-financial public sector as delineated in paragraphs 3 and 4, i.e. the departments and agencies of the Commonwealth Government, its statutory authorities, boards, commissions, and incorporated bodies in which the Commonwealth Government or its agencies have a controlling interest, other than financial enterprises. Following an ABS review of the boundary between the public and private sectors in Australia, it has been decided that commodity marketing boards established under Commonwealth or State legislation should be classified to the public sector. The only such body which is presently covered in the statistics shown in this publication, however, is the Australian Wool Corporation. As soon as practicable it is intended to extend the coverage of the collection to include more Commonwealth commodity boards.

### Relationship to Australian National Accounts

14. Government final consumption in the publication Australian National Accounts: National Income and Expenditure, 1986-87 (\$204.0) is higher than in this publication because, for the first time, the national accounts statistics include estimates of consumption of fixed capital for the general government sector.

15. Statistics for government final consumption expenditure and indirect taxes and subsidies in the Australian National Accounts publications contain adjustments to account for timing differences arising from different bases of recording in the public and private sectors. An explanation of these adjustments is given in *Australian National Accounts: Concepts, Sources and Methods* (5216.0).

#### Unpublished statistics

16. In some cases, the ABS can also make available information which is not published. This information may be made available in one or more of the following forms: microfiche, photocopy, data tape, floppy disk, computer printout, and clerically-extracted tabulation. Generally, a charge is made for providing unpublished information. Inquiries should be made to the officer whose name appears in the *Inquiries* section of the publication, or to Information Services in the nearest ABS Office.

#### Related publications

17. Users may wish to refer to the following publications (available on request) which contain related information:

*Classification Manual for Government Finance Statistics, Australia* (1217.0)

*Government Financial Estimates, Australia* (5501.0)

*State and Local Government Finance, Australia* (5504.0)

*Taxation Revenue, Australia* (5506.0)

*Expenditure on Education, Australia* (5510.0)

*Australian National Accounts: National Income and Expenditure* (5204.0)

*Australian National Accounts: National Income and Expenditure, Australia* (5206.0)

*Government Finance Statistics, Australia* (5512.0)

18. Current publications produced by the ABS are listed in the *Catalogue of Publications, Australia* (1101.0). The ABS also issues, on Tuesdays and Fridays, a *Publications Advice* (1105.0) which lists publications to be released in the next few days. The Catalogue and Publications Advice are available from any ABS office.

#### Symbols and other usages

n.a. not available

n.e.c. not elsewhere classified

— nil or rounded to zero

p preliminary

19. Where figures have been rounded, discrepancies may occur between sums of the component items and totals.

#### Electronic services

VIATEL. Key \*656# for selected current economic, social and demographic statistics.

AUSSTATS. Thousands of up-to-date time series are available on this ABS on-line service through CSIRONET.

For further information phone the AUSSTATS Help Desk on (062) 52 6017.

TELESTATS. This service provides foreign trade statistics tailored to users' requirements.

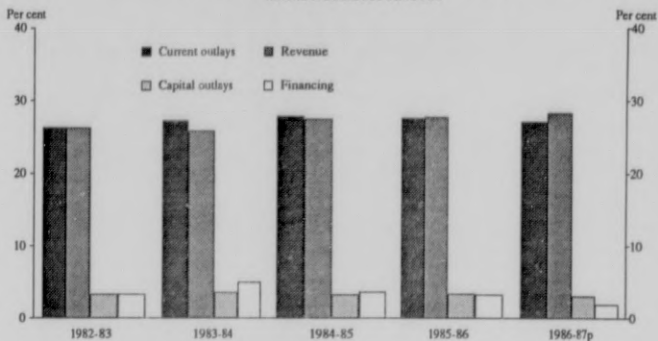
Further information is available on (062) 52 5404.

#### Floppy disk service

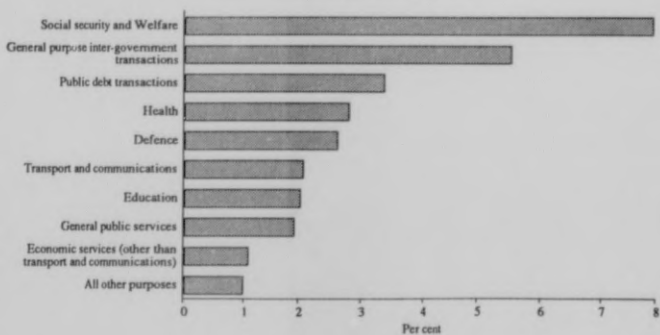
Selected ABS statistics are available on floppy disk. Further information is available on (062) 52 6684.

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COMMONWEALTH GOVERNMENT - CURRENT AND CAPITAL EXPENDITURE,  
REVENUE AND FINANCING TRANSACTIONS AS A PERCENTAGE OF  
GROSS DOMESTIC PRODUCT

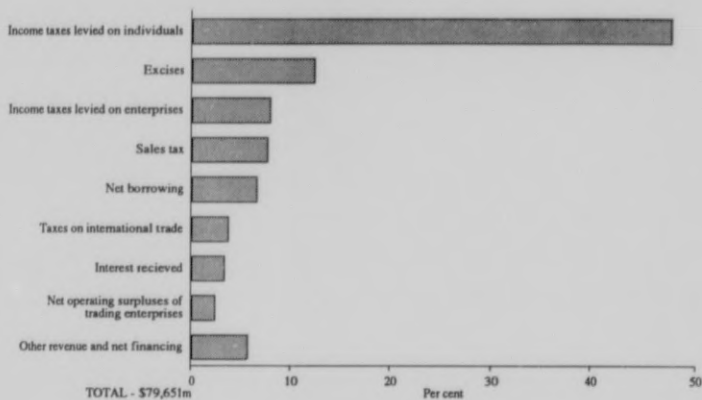


COMMONWEALTH GOVERNMENT - OUTLAY BY GOVERNMENT PURPOSE  
CLASSIFICATION AS A PERCENTAGE OF GROSS  
DOMESTIC PRODUCT, 1986-87p

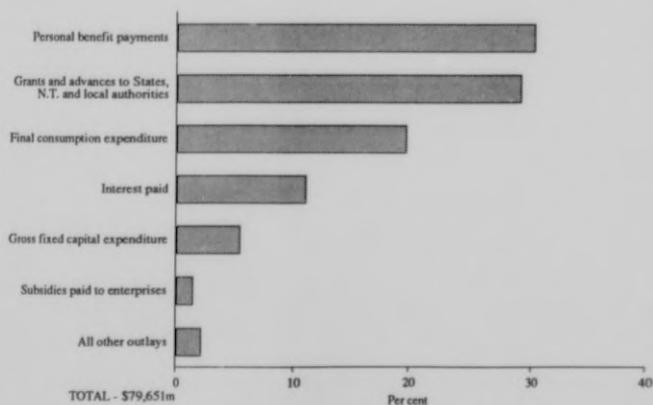


## COMMONWEALTH GOVERNMENT AUTHORITIES, 1986-87p

## REVENUE AND FINANCING TRANSACTIONS



## OUTLAYS



COMMONWEALTH GOVERNMENT FINANCE

TABLE 1A - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK (\$MILLION)

| ITEM CODE AND TITLE                                  | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|------------------------------------------------------|---------|---------|---------|---------|----------|
| 1 CURRENT OUTLAY                                     | 44990.0 | 52341.1 | 59458.0 | 65601.4 | 71161.3  |
| 11 GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE  | 9838.4  | 11344.3 | 12790.6 | 14376.9 | 15717.6  |
| 111 GROSS CURRENT EXPENDITURE                        | 10817.1 | 12411.9 | 14023.8 | 15775.2 | 17300.5  |
| 112 OFFSETTING RECEIPTS FROM SALES ETC               | 978.7   | 1067.6  | 1233.2  | 1398.3  | 1582.9   |
| 12 REQUIRED CURRENT TRANSFER PAYMENTS                | 3686.2  | 4686.9  | 6093.2  | 7642.2  | 8754.1   |
| 121 INTEREST PAYMENTS                                | 3686.2  | 4686.9  | 6093.2  | 7642.2  | 8754.0   |
| 123 LAND RENT, ROYALTIES, DIVIDENDS PAID             | -       | -       | -       | -       | -        |
| 13 UNREQUIRED CURRENT TRANSFER PAYMENTS              | 31465.4 | 36309.8 | 40574.2 | 43582.3 | 46689.7  |
| 131 SUBSIDIES PAID TO ENTERPRISES                    | 1313.0  | 1458.7  | 1708.0  | 1673.8  | 1352.1   |
| 1311 SUBSIDIES TO PUBLIC TRADING ENTERPRISES         | 185.9   | 170.1   | 267.3   | 189.4   | 111.5    |
| 1312 SUBSIDIES TO OTHER ENTERPRISES                  | 1127.0  | 1288.6  | 1440.7  | 1484.4  | 1240.5   |
| 132 PERSONAL BENEFIT PAYMENTS                        | 15668.6 | 18406.8 | 20659.4 | 22356.3 | 24101.3  |
| 133 CURRENT GRANTS                                   | 14483.8 | 16446.3 | 18206.8 | 19552.3 | 21236.3  |
| 1331 GRANTS TO NON-PROFIT INSTITUTIONS               | 615.2   | 726.4   | 881.8   | 974.9   | 1107.4   |
| 1332 GRANTS TO FOREIGN GOVERNMENTS AND ORGANISATIONS | 735.9   | 772.5   | 860.5   | 855.1   | 824.4    |
| 1333 INTRA-SECTOR GRANTS PAID :                      | 13132.7 | 14947.5 | 16464.5 | 17722.4 | 19304.5  |
| - TO STATE GOVERNMENTS                               | 12574.8 | 14289.9 | 15720.9 | 16956.8 | 18485.7  |
| - TO THE NORTHERN TERRITORY GOVERNMENT               | 533.7   | 624.8   | 686.7   | 772.2   | 732.7    |
| - TO LOCAL GOVERNMENT AUTHORITIES (DIRECT)           | 24.3    | 32.8    | 57.0    | 93.3    | 86.1     |
| 2 CAPITAL OUTLAY                                     | 6000.3  | 7135.4  | 7292.4  | 8363.0  | 8489.7   |
| 21 GROSS FIXED CAPITAL EXPENDITURE                   | 2046.3  | 2433.7  | 2820.2  | 3946.8  | 4629.7   |
| 211 EXPENDITURE ON NEW FIXED ASSETS                  | 2127.0  | 2457.0  | 3116.2  | 4313.6  | 4902.5   |
| 212 EXPENDITURE ON SECONDHAND FIXED ASSETS (NET)     | -80.7   | -23.4   | -296.0  | -366.8  | -272.8   |
| 22 INCREASE IN STOCKS                                | 294.4   | 200.4   | -83.6   | -3.3    | -465.6   |
| 23 EXPENDITURE ON LAND AND INTANGIBLE ASSETS (NET)   | -34.3   | -35.2   | -90.9   | -60.5   | -54.4    |
| 24 CAPITAL TRANSFER PAYMENTS                         | 2504.5  | 3180.8  | 3621.8  | 3638.2  | 3621.2   |
| 241 GRANTS TO PRIVATE SECTOR AND PUB FIN ENTERPRS    | 273.9   | 367.2   | 435.0   | 366.8   | 346.3    |
| 242 INTRA-SECTOR GRANTS PAID :                       | 2230.5  | 2813.6  | 3186.8  | 3271.4  | 3274.9   |
| - TO STATE GOVERNMENTS                               | 2109.8  | 2677.4  | 3025.6  | 3088.4  | 3092.3   |
| - TO THE NORTHERN TERRITORY GOVERNMENT               | 100.6   | 115.2   | 142.3   | 166.4   | 169.5    |
| - TO LOCAL GOVERNMENT AUTHORITIES (DIRECT)           | 20.1    | 20.9    | 18.8    | 16.7    | 13.2     |
| 25 ADVANCES PAID (NET) :                             | 1189.4  | 1355.8  | 1025.0  | 841.7   | 758.7    |
| 251 TO PUBLIC FINANCIAL ENTERPRISES                  | -64.7   | 35.8    | -12.8   | 10.5    | -4.6     |
| 252 TO PRIVATE SECTOR                                | 94.5    | 47.0    | 37.1    | 53.8    | 28.3     |
| 253 TO FOREIGN GOVERNMENTS AND ORGANISATIONS         | 103.9   | 277.3   | 210.0   | -8.8    | 188.6    |
| 254 INTRA-SECTOR ADVANCES PAID :                     | 1055.8  | 995.8   | 790.7   | 786.2   | 546.4    |
| - TO STATE GOVERNMENTS                               | 972.8   | 907.9   | 706.2   | 683.6   | 471.0    |
| - TO THE NORTHERN TERRITORY GOVERNMENT               | 83.0    | 87.9    | 84.5    | 102.6   | 75.4     |
| - TO LOCAL GOVERNMENT AUTHORITIES (DIRECT)           | -       | -       | -       | -       | -        |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 1A CONTINUED - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK (\$MILLION)

| ITEM CODE AND TITLE                               | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|---------------------------------------------------|---------|---------|---------|---------|----------|
| 3 REVENUE AND GRANTS RECEIVED                     | 44992.5 | 49583.4 | 58682.5 | 65860.3 | 74197.0  |
| 31 TAXES, FEES AND FINES                          | 41012.2 | 44779.4 | 52898.7 | 58736.4 | 66125.2  |
| 311 TAXES                                         | 40925.9 | 44682.5 | 52763.5 | 58574.8 | 65959.6  |
| 312 FEES FROM REGULATORY SERVICES                 | 78.4    | 87.2    | 127.4   | 154.0   | 157.0    |
| 313 FINES                                         | 7.9     | 9.6     | 7.9     | 7.5     | 8.6      |
| 32 NET OPERATING SURPLUSES OF TRADING ENTERPRISES | 918.7   | 1400.3  | 1885.2  | 2055.4  | 2201.0   |
| 33 PROPERTY INCOME                                | 3059.4  | 3398.5  | 3889.7  | 5061.2  | 5839.1   |
| 332 INCOME FROM PUB. FIN. ENTERPRISES             | 698.1   | 797.3   | 1066.1  | 2025.2  | 2724.7   |
| 333 INTEREST RECEIVED :                           | 2237.3  | 2353.7  | 2535.4  | 2813.3  | 2987.9   |
| - FROM STATES, N.T. AND LOCAL GOVT. AUTHORITIES   | 1945.6  | 2088.4  | 2232.1  | 2338.8  | 2432.7   |
| - FROM OTHER SECTORS                              | 291.8   | 265.3   | 303.3   | 474.5   | 550.0    |
| 334 OTHER PROPERTY INCOME                         | 124.0   | 247.5   | 288.2   | 222.7   | 126.6    |
| 34 OTHER REVENUE                                  | 2.2     | 5.2     | 8.9     | 7.2     | 31.7     |
| 4 FINANCING TRANSACTIONS                          | 5997.8  | 9893.1  | 8067.9  | 8104.0  | 5454.0   |
| 42 DOMESTIC BORROWING (NET)                       | 4737.7  | 8010.4  | 6494.7  | 5376.2  | 4230.5   |
| 43 BORROWING FROM ABROAD (NET)                    | 601.9   | 648.3   | 1295.6  | 1360.2  | 1340.1   |
| 44 DEPOSITS RECEIVED (NET)                        | 2.0     | -26.1   | 45.8    | 38.8    | 62.8     |
| 45 DECREASE IN INVESTMENTS                        | -23.8   | 187.9   | -242.7  | -108.1  | -439.0   |
| 46 DECREASE IN CURRENCY AND DEPOSITS              | -435.5  | -352.7  | -741.1  | 167.6   | -1496.2  |
| 47 INCREASE IN PROVISIONS :                       | 995.4   | 1299.3  | 970.4   | 1340.6  | 1654.6   |
| 471 DEPRECIATION PROVISIONS                       | 748.1   | 1006.1  | 891.2   | 1115.1  | 1231.4   |
| 472-3 OTHER PROVISIONS                            | 247.3   | 293.1   | 79.1    | 225.6   | 423.2    |
| 48 OTHER FUNDS AVAILABLE (NET)                    | 120.0   | 125.9   | 245.1   | -71.4   | 101.2    |

COMMONWEALTH GOVERNMENT FINANCE

TABLE 1B - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK (PERCENTAGE OF GROSS DOMESTIC PRODUCT)

| ITEM CODE AND TITLE                                  | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|------------------------------------------------------|---------|---------|---------|---------|----------|
| 1 CURRENT OUTLAY                                     | 26.49   | 27.47   | 28.06   | 27.81   | 27.32    |
| 11 GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE  | 5.79    | 5.95    | 6.04    | 6.09    | 6.03     |
| 111 GROSS CURRENT EXPENDITURE                        | 6.37    | 6.52    | 6.62    | 6.69    | 6.64     |
| 112 OFFSETTING RECEIPTS FROM SALES ETC               | 0.58    | 0.56    | 0.58    | 0.59    | 0.61     |
| 12 REQUIRED CURRENT TRANSFER PAYMENTS                | 2.17    | 2.46    | 2.88    | 3.24    | 3.36     |
| 121 INTEREST PAYMENTS                                | 2.17    | 2.46    | 2.88    | 3.24    | 3.36     |
| 123 LAND RENT, ROYALTIES, DIVIDENDS PAID             | -       | -       | -       | -       | -        |
| 13 UNREQUIRED CURRENT TRANSFER PAYMENTS              | 18.52   | 19.06   | 19.15   | 18.48   | 17.93    |
| 131 SUBSIDIES PAID TO ENTERPRISES                    | 0.77    | 0.77    | 0.81    | 0.71    | 0.52     |
| 1311 SUBSIDIES TO PUBLIC TRADING ENTERPRISES         | 0.11    | 0.09    | 0.13    | 0.08    | 0.04     |
| 1312 SUBSIDIES TO OTHER ENTERPRISES                  | 0.66    | 0.68    | 0.68    | 0.63    | 0.48     |
| 132 PERSONAL BENEFIT PAYMENTS                        | 9.22    | 9.66    | 9.75    | 9.48    | 9.25     |
| 133 CURRENT GRANTS                                   | 8.53    | 8.63    | 8.59    | 8.29    | 8.15     |
| 1331 GRANTS TO NON-PROFIT INSTITUTIONS               | 0.36    | 0.38    | 0.42    | 0.41    | 0.43     |
| 1332 GRANTS TO FOREIGN GOVERNMENTS AND ORGANISATIONS | 0.43    | 0.41    | 0.41    | 0.36    | 0.32     |
| 1333 INTRA-SECTOR GRANTS PAID :                      | 7.73    | 7.85    | 7.77    | 7.51    | 7.41     |
| - TO STATE GOVERNMENTS                               | 7.40    | 7.50    | 7.42    | 7.19    | 7.10     |
| - TO THE NORTHERN TERRITORY GOVERNMENT               | 0.31    | 0.33    | 0.32    | 0.28    | 0.28     |
| - TO LOCAL GOVERNMENT AUTHORITIES (DIRECT)           | 0.01    | 0.02    | 0.03    | 0.04    | 0.03     |
| 2 CAPITAL OUTLAY                                     | 3.53    | 3.75    | 3.44    | 3.55    | 3.26     |
| 21 GROSS FIXED CAPITAL EXPENDITURE                   | 1.20    | 1.28    | 1.33    | 1.67    | 1.77     |
| 211 EXPENDITURE ON NEW FIXED ASSETS                  | 1.25    | 1.29    | 1.47    | 1.83    | 1.88     |
| 212 EXPENDITURE ON SECONDHAND FIXED ASSETS (NET)     | -0.05   | -0.01   | -0.14   | -0.16   | -0.10    |
| 22 INCREASE IN STOCKS                                | 0.17    | 0.11    | -0.04   | -       | -0.18    |
| 23 EXPENDITURE ON LAND AND INTANGIBLE ASSETS (NET)   | -0.02   | -0.02   | -0.04   | -0.03   | -0.02    |
| 24 CAPITAL TRANSFER PAYMENTS                         | 1.47    | 1.67    | 1.71    | 1.54    | 1.39     |
| 241 GRANTS TO PRIVATE SECTOR AND PUB FIN ENTERPRSES  | 0.16    | 0.19    | 0.21    | 0.16    | 0.13     |
| 242 INTRA-SECTOR GRANTS PAID :                       | 1.31    | 1.48    | 1.50    | 1.39    | 1.26     |
| - TO STATE GOVERNMENTS                               | 1.24    | 1.41    | 1.43    | 1.31    | 1.19     |
| - TO THE NORTHERN TERRITORY GOVERNMENT               | 0.06    | 0.06    | 0.07    | 0.07    | 0.07     |
| - TO LOCAL GOVERNMENT AUTHORITIES (DIRECT)           | 0.01    | 0.01    | 0.01    | 0.01    | 0.01     |
| 25 ADVANCES PAID (NET) :                             | 0.70    | 0.71    | 0.48    | 0.36    | 0.29     |
| 251 TO PUBLIC FINANCIAL ENTERPRISES                  | -0.04   | 0.02    | -0.01   | -       | -        |
| 252 TO PRIVATE SECTOR                                | 0.06    | 0.02    | 0.02    | 0.02    | 0.01     |
| 253 TO FOREIGN GOVERNMENTS AND ORGANISATIONS         | 0.06    | 0.15    | 0.10    | -       | 0.07     |
| 254 INTRA-SECTOR ADVANCES PAID :                     | 0.62    | 0.52    | 0.37    | 0.33    | 0.21     |
| - TO STATE GOVERNMENTS                               | 0.57    | 0.48    | 0.33    | 0.29    | 0.18     |
| - TO THE NORTHERN TERRITORY GOVERNMENT               | 0.05    | 0.05    | 0.04    | 0.04    | 0.03     |
| - TO LOCAL GOVERNMENT AUTHORITIES (DIRECT)           | -       | -       | -       | -       | -        |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 1B CONTINUED - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK  
(PERCENTAGE OF GROSS DOMESTIC PRODUCT)

| ITEM CODE AND TITLE                               | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|---------------------------------------------------|---------|---------|---------|---------|----------|
| 3 REVENUE AND GRANTS RECEIVED                     | 26.49   | 26.03   | 27.69   | 27.92   | 28.49    |
| 31 TAXES, FEES AND FINES                          | 24.14   | 23.50   | 24.96   | 24.90   | 25.39    |
| 311 TAXES                                         | 24.09   | 23.45   | 24.90   | 24.83   | 25.33    |
| 312 FEES FROM REGULATORY SERVICES                 | 0.05    | 0.05    | 0.06    | 0.07    | 0.06     |
| 313 FINES                                         | -       | 0.01    | -       | -       | -        |
| 32 NET OPERATING SURPLUSES OF TRADING ENTERPRISES | 0.54    | 0.74    | 0.89    | 0.87    | 0.85     |
| 33 PROPERTY INCOME                                | 1.80    | 1.78    | 1.84    | 2.15    | 2.24     |
| 332 INCOME FROM PUB. FIN. ENTERPRISES             | 0.41    | 0.42    | 0.50    | 0.86    | 1.05     |
| 333 INTEREST RECEIVED :                           | 1.32    | 1.24    | 1.20    | 1.19    | 1.15     |
| - FROM STATES, N.T. AND LOCAL GOVT. AUTHORITIES   | 1.15    | 1.10    | 1.05    | 0.99    | 0.93     |
| - FROM OTHER SECTORS                              | 0.17    | 0.14    | 0.14    | 0.20    | 0.21     |
| 334 OTHER PROPERTY INCOME                         | 0.07    | 0.13    | 0.14    | 0.09    | 0.05     |
| 34 OTHER REVENUE                                  | -       | -       | -       | -       | 0.01     |
| 4 FINANCING TRANSACTIONS                          | 3.53    | 5.19    | 3.81    | 3.44    | 2.10     |
| 42 DOMESTIC BORROWING (NET)                       | 2.79    | 4.20    | 3.06    | 2.28    | 1.62     |
| 43 BORROWING FROM ABROAD (NET)                    | 0.35    | 0.34    | 0.61    | 0.58    | 0.51     |
| 44 DEPOSITS RECEIVED (NET)                        | -       | -0.01   | 0.02    | 0.02    | 0.02     |
| 45 DECREASE IN INVESTMENTS                        | -0.01   | 0.10    | -0.11   | -0.05   | -0.17    |
| 46 DECREASE IN CURRENCY AND DEPOSITS              | -0.26   | -0.19   | -0.35   | 0.07    | -0.57    |
| 47 INCREASE IN PROVISIONS :                       | 0.59    | 0.68    | 0.46    | 0.57    | 0.64     |
| 471 DEPRECIATION PROVISIONS                       | 0.44    | 0.53    | 0.42    | 0.47    | 0.47     |
| 472-3 OTHER PROVISIONS                            | 0.15    | 0.15    | 0.04    | 0.10    | 0.16     |
| 48 OTHER FUNDS AVAILABLE (NET)                    | 0.07    | 0.07    | 0.12    | -0.03   | 0.04     |



COMMONWEALTH GOVERNMENT FINANCE

TABLE 2 - SUMMARY OF TRANSACTIONS BY ECONOMIC TRANSACTIONS FR MEWORK AND INSTITUTIONAL SECTOR (\$ MILLION)

|                                                        | 1985-86               |                                  |                                  |         | 1986-87P              |                                  |                                  |         |
|--------------------------------------------------------|-----------------------|----------------------------------|----------------------------------|---------|-----------------------|----------------------------------|----------------------------------|---------|
|                                                        | GENERAL<br>GOVERNMENT | PUBLIC<br>TRADING<br>ENTERPRISES | ELIMINATED<br>-ION CONSOLIDATION | TOTAL   | GENERAL<br>GOVERNMENT | PUBLIC<br>TRADING<br>ENTERPRISES | ELIMINATED<br>-ION CONSOLIDATION | TOTAL   |
| 1 CURRENT OUTLAYS                                      | 65034.1               | 1529.3                           | 962.0                            | 65601.4 | 70370.1               | 1702.7                           | 911.5                            | 71161.3 |
| 11 GENERAL GOVT FINAL CONSUMPTION EXPENDITURE          | 14376.9               | -                                | -                                | 14376.9 | 15717.6               | -                                | -                                | 15717.6 |
| 121 REQUITED CURRENT TRANSFER PAYMENTS                 | 7074.8                | 1482.5                           | 915.2                            | 7642.2  | 7962.8                | 1669.4                           | 878.2                            | 8754.1  |
| 121 INTEREST PAYMENTS                                  | 7074.8                | 1399.8                           | 832.4                            | 7642.2  | 7962.8                | 1597.5                           | 806.3                            | 8754.0  |
| 122 INCOME TRANSFERRED BY PUBLIC TRADING ENTERPRISES   | -                     | 82.7                             | 82.7                             | -       | -                     | 71.9                             | 71.9                             | -       |
| 123 LAND,RENT,ROYALTIES,DIVIDENDS PAID                 | -                     | -                                | -                                | -       | -                     | -                                | -                                | -       |
| 13 UNREQUITED CURRENT TRANSFER PAYMENTS                | 43582.3               | 46.8                             | 46.8                             | 43582.3 | 46689.7               | 33.3                             | 33.3                             | 46689.7 |
| 2 CAPITAL OUTLAYS                                      | 5349.5                | 2918.3                           | -95.2                            | 8363.0  | 5108.3                | 3268.4                           | -112.9                           | 8489.7  |
| 21 GROSS FIXED CAPITAL EXPENDITURE                     | 970.0                 | 2976.9                           | -                                | 3946.8  | 1083.0                | 3546.7                           | -                                | 4629.7  |
| 211 EXPENDITURE ON NEW FIXED ASSETS                    | 1082.9                | 3230.7                           | -                                | 4313.6  | 1233.0                | 3669.5                           | -                                | 4902.5  |
| 212 EXPENDITURE ON SECONHAND FIXED ASSETS (NET)        | -112.9                | -253.8                           | -                                | -366.8  | -150.1                | -122.8                           | -                                | -272.8  |
| 22 INCREASE IN STOCKS                                  | 9.5                   | -12.8                            | -                                | -3.3    | -72.0                 | -393.6                           | -                                | -465.6  |
| 22 EXPENDITURE ON LAND AND INTANGIBLE ASSETS (NET)     | -89.8                 | 29.2                             | -                                | -60.5   | -86.5                 | 32.1                             | -                                | -54.4   |
| 24 CAPITAL TRANSFER PAYMENTS                           | 3638.4                | -                                | 0.2                              | 3638.2  | 3622.0                | -                                | 0.8                              | 3621.2  |
| 25 ADVANCES PAID (NET)                                 | 821.3                 | -75.0                            | -95.4                            | 841.7   | 561.8                 | 83.2                             | -113.7                           | 758.7   |
| 3 REVENUE AND GRANTS RECEIVED                          | 64576.5               | 2246.0                           | 962.2                            | 65860.3 | 72678.8               | 2430.5                           | 912.3                            | 74197.0 |
| 31 TAXES,FEES AND FINES                                | 58783.2               | -                                | 46.8                             | 58736.4 | 66158.5               | -                                | 33.3                             | 66125.2 |
| 32 NET OPERATING SURPLUS OF PUBLIC TRADING ENTERPRISES | -                     | 2055.4                           | -                                | 2055.4  | -                     | 2201.0                           | -                                | 2201.0  |
| 33 PROPERTY INCOME                                     | 5786.1                | 190.4                            | 915.2                            | 5061.2  | 6488.6                | 228.8                            | 878.2                            | 5839.1  |
| 331 INCOME FROM PUBLIC TRADING ENTERPRISES             | 82.7                  | -                                | 82.7                             | -       | 71.9                  | -                                | 71.9                             | -       |
| 332 INCOME FROM PUBLIC FINANCIAL ENTERPRISES           | 2025.2                | -                                | -                                | 2025.2  | 2724.7                | -                                | -                                | 2724.7  |
| 333 INTEREST RECEIVED                                  | 3455.5                | 190.3                            | 832.4                            | 2813.3  | 3565.7                | 228.5                            | 806.3                            | 2987.9  |
| 334 OTHER PROPERTY INCOME                              | 222.6                 | 0.1                              | -                                | 222.7   | 126.3                 | 0.3                              | -                                | 126.6   |
| 34 OTHER REVENUE                                       | 7.2                   | -                                | -                                | 7.2     | 31.7                  | -                                | -                                | 31.7    |
| 35 GRANTS RECEIVED                                     | -                     | 0.2                              | 0.2                              | -       | -                     | 0.8                              | 0.8                              | -       |
| 4 FINANCING TRANSACTIONS                               | 5807.0                | 2201.6                           | -95.4                            | 8104.0  | 2799.6                | 2540.6                           | -113.7                           | 5454.0  |
| 41 ADVANCES RECEIVED (NET)                             | -                     | -95.4                            | -95.4                            | -       | -                     | -                                | -113.7                           | -       |
| 42 DOMESTIC BORROWING (NET)                            | 4302.4                | 1059.4                           | -14.4                            | 5376.2  | 2735.4                | 1507.4                           | 12.4                             | 4230.5  |
| 43 BORROWING FROM ABROAD (NET)                         | 1270.8                | 89.4                             | -                                | 1360.2  | 724.0                 | 616.0                            | -                                | 1340.1  |
| 44 DEPOSITS RECEIVED (NET)                             | 43.7                  | -                                | 4.9                              | 38.8    | 59.8                  | -                                | -2.9                             | 62.8    |
| 45 DECREASE IN INVESTMENTS                             | 13.0                  | -106.7                           | 14.4                             | -108.1  | -8.7                  | -442.7                           | -12.4                            | -439.0  |
| 46 DECREASE IN CURRENCY AND DEPOSITS                   | -130.4                | 293.1                            | -4.9                             | 167.6   | -1061.2               | -432.1                           | 2.9                              | -1496.2 |
| 47 INCREASE IN PROVISIONS                              | 219.9                 | 1120.7                           | -                                | 1340.6  | 293.0                 | 1361.6                           | -                                | 1654.6  |
| 471 INCREASE IN DEPRECIATION PROVISIONS                | -                     | 1115.1                           | -                                | 1115.1  | -                     | 1231.4                           | -                                | 1231.4  |
| 472-473 INCREASE IN OTHER PROVISIONS                   | 219.9                 | 5.6                              | -                                | 225.6   | 293.0                 | 130.2                            | -                                | 423.2   |
| 48 OTHER FUNDS AVAILABLE                               | 87.6                  | -159.0                           | -                                | -71.4   | 57.2                  | 44.0                             | -                                | 101.2   |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 3 - CURRENT OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1982-83

|                                                                  | UNREQUESTED CURRENT TRANSFER PAYMENTS |                       |           |                                 |                                         |                                     |                                                                     |                                          | TOTAL<br>CURRENT<br>OUTLAY |
|------------------------------------------------------------------|---------------------------------------|-----------------------|-----------|---------------------------------|-----------------------------------------|-------------------------------------|---------------------------------------------------------------------|------------------------------------------|----------------------------|
|                                                                  | FINAL<br>CONSUMPTION<br>EX-PENDITURE  | INTEREST<br>ETC. PAID | SUBSIDIES | PERSONAL<br>BENEFIT<br>PAYMENTS | GRANTS TO<br>NON-PROFIT<br>INSTITUTIONS | GRANTS TO<br>FOREIGN<br>GOVERNMENTS | GRANTS TO<br>STATES,<br>N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | OTHER<br>CURRENT<br>TRANSFER<br>PAYMENTS |                            |
| 01 GENERAL PUBLIC SERVICES                                       | 2157.0                                | -                     | -         | 0.1                             | 31.8                                    | 670.5                               | 1.1                                                                 | -                                        | 2860.4                     |
| 02 DEFENCE                                                       | 4478.3                                | -                     | -         | -                               | -                                       | 48.7                                | 1.9                                                                 | -                                        | 4528.9                     |
| 03 PUBLIC ORDER AND SAFETY                                       | 303.2                                 | -                     | -         | -                               | 8.6                                     | 0.2                                 | 0.7                                                                 | -                                        | 312.7                      |
| 04 EDUCATION                                                     | 337.2                                 | -                     | -         | 310.9                           | 29.7                                    | -                                   | 2695.2                                                              | -                                        | 3373.0                     |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 112.3                                 | -                     | -         | 77.7                            | 21.7                                    | -                                   | 1027.2                                                              | -                                        | 1238.9                     |
| 042 TERTIARY EDUCATION                                           | 174.4                                 | -                     | -         | 220.4                           | 2.2                                     | -                                   | 1626.1                                                              | -                                        | 2023.1                     |
| 043-049 OTHER EDUCATION                                          | 50.5                                  | -                     | -         | 12.8                            | 5.8                                     | -                                   | 41.9                                                                | -                                        | 111.1                      |
| 05 HEALTH                                                        | 688.2                                 | -                     | 92.6      | 2059.6                          | 304.4                                   | -                                   | 252.7                                                               | -                                        | 3397.4                     |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 480.9                                 | -                     | 86.5      | 616.6                           | 230.5                                   | -                                   | 223.3                                                               | -                                        | 1637.8                     |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 61.5                                  | -                     | -         | 1003.6                          | 24.6                                    | -                                   | 12.1                                                                | -                                        | 1101.8                     |
| 053-059 OTHER HEALTH                                             | 145.7                                 | -                     | 6.1       | 439.5                           | 49.3                                    | -                                   | 17.2                                                                | -                                        | 657.8                      |
| 06 SOCIAL SECURITY AND WELFARE                                   | 442.9                                 | -                     | 9.3       | 13264.7                         | 168.0                                   | -                                   | 71.6                                                                | -                                        | 13956.4                    |
| 061 SOCIAL SECURITY                                              | 95.2                                  | -                     | -         | 13206.4                         | 90.6                                    | -                                   | 4.1                                                                 | -                                        | 13396.2                    |
| 062 WELFARE SERVICES                                             | 36.4                                  | -                     | 9.3       | 58.3                            | 75.3                                    | -                                   | 51.5                                                                | -                                        | 230.8                      |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 311.2                                 | -                     | -         | -                               | 2.1                                     | -                                   | 16.0                                                                | -                                        | 329.4                      |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 3.6                                   | -                     | -         | -                               | 9.5                                     | -                                   | 6.3                                                                 | -                                        | 19.4                       |
| 08 RECREATION AND CULTURE                                        | 427.9                                 | -                     | 0.4       | 1.3                             | 36.9                                    | 0.1                                 | 0.3                                                                 | -                                        | 467.0                      |
| 09 FUEL AND ENERGY                                               | 58.7                                  | -                     | 27.8      | -                               | -                                       | 0.2                                 | 75.7                                                                | -                                        | 162.5                      |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 269.6                                 | -                     | 236.4     | -                               | -                                       | -                                   | 34.0                                                                | -                                        | 540.0                      |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 75.5                                  | -                     | 451.6     | -                               | -                                       | -                                   | -                                                                   | -                                        | 527.1                      |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 230.2                                 | -                     | 157.5     | -                               | 0.7                                     | 1.3                                 | 3.0                                                                 | -                                        | 392.7                      |
| 13 OTHER ECONOMIC AFFAIRS                                        | 364.8                                 | -                     | 333.9     | 31.9                            | 25.6                                    | 14.9                                | 104.2                                                               | -                                        | 875.5                      |
| 14 OTHER PURPOSES                                                | 1.6                                   | 3686.2                | 3.3       | -                               | -                                       | -                                   | 9886.0                                                              | -                                        | 13577.0                    |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                     | 3686.2                | -         | -                               | -                                       | -                                   | -                                                                   | -                                        | 3686.2                     |
| 142 GEN. PURPOSE INTER-GOV'T. TRANSACTIONS                       | -                                     | -                     | -         | -                               | -                                       | -                                   | 9704.1                                                              | -                                        | 9704.1                     |
| 143 NATURAL DISASTER RELIEF                                      | 1.3                                   | -                     | 3.3       | -                               | -                                       | -                                   | 181.8                                                               | -                                        | 186.5                      |
| 149 OTHER PURPOSES NEC                                           | 0.3                                   | -                     | -         | -                               | -                                       | -                                   | -                                                                   | -                                        | 0.3                        |
| TOTAL                                                            | 9838.4                                | 3686.2                | 1313.0    | 15668.6                         | 615.2                                   | 735.9                               | 13132.7                                                             | -                                        | 44990.0                    |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 3 CONTINUED - CURRENT OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1983-84

|                                                                  | UNREQUITED CURRENT TRANSFER PAYMENTS |                  |                   |                                 |                                         |                                                             |                                                                     |                                          | TOTAL<br>CURRENT<br>OUTLAY |
|------------------------------------------------------------------|--------------------------------------|------------------|-------------------|---------------------------------|-----------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------|----------------------------|
|                                                                  | FINAL<br>CONSUMPTION<br>EX-1         | INTEREST<br>ETC. | SUBSIDIES<br>PAID | PERSONAL<br>BENEFIT<br>PAYMENTS | GRANTS TO<br>NON-PROFIT<br>INSTITUTIONS | GRANTS TO<br>FOREIGN<br>GOVERNMENTS<br>AND<br>ORGANISATIONS | GRANTS TO<br>STATES,<br>N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | OTHER<br>CURRENT<br>TRANSFER<br>PAYMENTS |                            |
| 01 GENERAL PUBLIC SERVICES                                       | 2483.4                               | -                | -                 | 0.3                             | 35.9                                    | 708.2                                                       | 0.6                                                                 | -                                        | 3228.5                     |
| 02 DEFENCE                                                       | 5018.6                               | -                | -                 | -                               | -                                       | 48.0                                                        | 2.1                                                                 | -                                        | 5068.7                     |
| 03 PUBLIC ORDER AND SAFETY                                       | 346.6                                | -                | -                 | -                               | 11.2                                    | 0.2                                                         | 1.0                                                                 | -                                        | 358.9                      |
| 04 EDUCATION                                                     | 372.9                                | -                | -                 | 388.8                           | 34.5                                    | -                                                           | 2939.4                                                              | -                                        | 3735.5                     |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 125.6                                | -                | -                 | 104.3                           | 25.0                                    | -                                                           | 1126.6                                                              | -                                        | 1381.5                     |
| 042 TERTIARY EDUCATION                                           | 190.8                                | -                | -                 | 273.7                           | 2.4                                     | -                                                           | 1770.2                                                              | -                                        | 2237.1                     |
| 043-049 OTHER EDUCATION                                          | 56.6                                 | -                | -                 | 10.8                            | 7.1                                     | -                                                           | 42.6                                                                | -                                        | 117.0                      |
| 05 HEALTH                                                        | 861.2                                | -                | 110.3             | 2599.8                          | 351.1                                   | -                                                           | 435.2                                                               | -                                        | 4357.5                     |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 544.0                                | -                | 103.6             | 640.0                           | 260.2                                   | -                                                           | 404.5                                                               | -                                        | 1952.3                     |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 142.5                                | -                | -                 | 1458.8                          | 28.1                                    | -                                                           | 13.1                                                                | -                                        | 1642.5                     |
| 053-059 OTHER HEALTH                                             | 174.7                                | -                | 6.8               | 501.0                           | 62.7                                    | -                                                           | 17.6                                                                | -                                        | 762.8                      |
| 06 SOCIAL SECURITY AND WELFARE                                   | 569.4                                | -                | 11.4              | 15364.8                         | 195.5                                   | -                                                           | 91.5                                                                | -                                        | 16232.6                    |
| 061 SOCIAL SECURITY                                              | 119.4                                | -                | -                 | 15301.1                         | 98.8                                    | -                                                           | 4.8                                                                 | -                                        | 15524.1                    |
| 062 WELFARE SERVICES                                             | 47.9                                 | -                | 11.4              | 63.6                            | 93.9                                    | -                                                           | 68.6                                                                | -                                        | 285.5                      |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 402.2                                | -                | -                 | -                               | 2.8                                     | -                                                           | 18.1                                                                | -                                        | 423.0                      |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 7.4                                  | -                | -                 | -                               | 12.5                                    | -                                                           | 12.5                                                                | -                                        | 32.4                       |
| 08 RECREATION AND CULTURE                                        | 482.2                                | -                | 0.5               | 1.6                             | 50.5                                    | 0.1                                                         | 0.5                                                                 | -                                        | 535.2                      |
| 09 FUEL AND ENERGY                                               | 67.2                                 | -                | 36.5              | -                               | -                                       | -                                                           | 85.8                                                                | -                                        | 189.5                      |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 309.9                                | -                | 264.4             | -                               | -                                       | -                                                           | 48.7                                                                | -                                        | 623.0                      |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 80.7                                 | -                | 432.9             | -                               | -                                       | -                                                           | -                                                                   | -                                        | 513.6                      |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 256.6                                | -                | 143.9             | -                               | 2.6                                     | 2.2                                                         | 3.9                                                                 | -                                        | 409.2                      |
| 13 OTHER ECONOMIC AFFAIRS                                        | 486.9                                | -                | 433.5             | 49.6                            | 32.6                                    | 13.9                                                        | 351.2                                                               | -                                        | 1367.6                     |
| 14 OTHER PURPOSES                                                | 1.3                                  | 4686.9           | 25.2              | -                               | -                                       | -                                                           | 10975.3                                                             | -                                        | 15688.7                    |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                    | 4686.9           | -                 | -                               | -                                       | -                                                           | -                                                                   | -                                        | 4686.9                     |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                        | -                                    | -                | -                 | -                               | -                                       | -                                                           | 10928.3                                                             | -                                        | 10928.3                    |
| 143 NATURAL DISASTER RELIEF                                      | 1.3                                  | -                | 25.2              | -                               | -                                       | -                                                           | 47.0                                                                | -                                        | 73.5                       |
| TOTAL                                                            | 11344.3                              | 4686.9           | 1458.7            | 18404.8                         | 726.4                                   | 772.5                                                       | 14947.5                                                             | -                                        | 52341.1                    |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 3 CONTINUED - CURRENT OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1984-85

|                                                                  | UNREQUESTED CURRENT TRANSFER PAYMENTS               |                   |                                 |              |                                                                                 |                                                                     |                                                                     |                                                                     |         | TOTAL<br>CURRENT<br>OUTLAY |
|------------------------------------------------------------------|-----------------------------------------------------|-------------------|---------------------------------|--------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|---------|----------------------------|
|                                                                  | FINAL<br>CONSUMPTION<br>EX-INTEREST<br>PENDING ETC. | PAID<br>SUBSIDIES | PERSONAL<br>BENEFIT<br>PAYMENTS | INSTITUTIONS | GRANTS TO<br>FOREIGN<br>GOVERN-<br>MENTS AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | GRANTS TO<br>STATES AND<br>OTHER<br>CURRENT<br>TRANSFER<br>PAYMENTS | GRANTS TO<br>STATES AND<br>OTHER<br>CURRENT<br>TRANSFER<br>PAYMENTS | GRANTS TO<br>STATES AND<br>OTHER<br>CURRENT<br>TRANSFER<br>PAYMENTS |         |                            |
|                                                                  |                                                     |                   |                                 |              |                                                                                 |                                                                     |                                                                     |                                                                     |         |                            |
|                                                                  |                                                     |                   |                                 |              |                                                                                 |                                                                     |                                                                     |                                                                     |         |                            |
| 01 GENERAL PUBLIC SERVICES                                       | 2842.3                                              | -                 | 1.7                             | 0.4          | 45.0                                                                            | 773.9                                                               | 0.5                                                                 | -                                                                   | 3663.9  |                            |
| 02 DEFENCE                                                       | 5618.9                                              | -                 | -                               | -            | -                                                                               | 54.1                                                                | 2.3                                                                 | -                                                                   | 5675.3  |                            |
| 03 PUBLIC ORDER AND SAFETY                                       | 348.8                                               | -                 | -                               | 0.2          | 12.3                                                                            | 0.1                                                                 | 38.6                                                                | -                                                                   | 400.1   |                            |
| 04 EDUCATION                                                     | 401.9                                               | -                 | -                               | 442.1        | 40.2                                                                            | 0.2                                                                 | 3188.7                                                              | -                                                                   | 4073.1  |                            |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 133.8                                               | -                 | -                               | 123.0        | 27.7                                                                            | -                                                                   | 1221.5                                                              | -                                                                   | 1506.0  |                            |
| 042 TERTIARY EDUCATION                                           | 203.0                                               | -                 | -                               | 310.5        | 3.6                                                                             | 0.2                                                                 | 1924.6                                                              | -                                                                   | 2441.9  |                            |
| 043-049 OTHER EDUCATION                                          | 65.1                                                | -                 | -                               | 8.6          | 8.9                                                                             | -                                                                   | 42.6                                                                | -                                                                   | 125.2   |                            |
| 05 HEALTH                                                        | 958.5                                               | -                 | 140.2                           | 3598.3       | 410.8                                                                           | -                                                                   | 962.8                                                               | -                                                                   | 6070.6  |                            |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 593.2                                               | -                 | 133.1                           | 678.6        | 297.0                                                                           | -                                                                   | 927.5                                                               | -                                                                   | 2629.3  |                            |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 191.0                                               | -                 | -                               | 2346.5       | 36.1                                                                            | -                                                                   | 13.0                                                                | -                                                                   | 2586.6  |                            |
| 053-059 OTHER HEALTH                                             | 174.3                                               | -                 | 7.1                             | 573.2        | 77.8                                                                            | -                                                                   | 22.3                                                                | -                                                                   | 854.7   |                            |
| 06 SOCIAL SECURITY AND WELFARE                                   | 656.7                                               | -                 | 14.9                            | 16566.7      | 259.7                                                                           | -                                                                   | 136.8                                                               | -                                                                   | 17634.8 |                            |
| 061 SOCIAL SECURITY                                              | 144.4                                               | -                 | -                               | 16499.7      | 118.8                                                                           | -                                                                   | 5.1                                                                 | -                                                                   | 16768.0 |                            |
| 062 WELFARE SERVICES                                             | 70.0                                                | -                 | 14.9                            | 67.1         | 134.4                                                                           | -                                                                   | 110.1                                                               | -                                                                   | 396.5   |                            |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 442.2                                               | -                 | -                               | -            | 6.5                                                                             | -                                                                   | 21.6                                                                | -                                                                   | 470.3   |                            |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 14.6                                                | -                 | -                               | -            | 11.6                                                                            | -                                                                   | 18.3                                                                | -                                                                   | 44.5    |                            |
| 08 RECREATION AND CULTURE                                        | 584.3                                               | -                 | 0.5                             | 1.8          | 61.1                                                                            | 0.1                                                                 | 5.2                                                                 | -                                                                   | 653.1   |                            |
| 09 FUEL AND ENERGY                                               | 77.5                                                | -                 | 45.8                            | -            | -                                                                               | -                                                                   | 96.1                                                                | -                                                                   | 219.4   |                            |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 342.0                                               | -                 | 402.9                           | -            | -                                                                               | -                                                                   | 59.6                                                                | -                                                                   | 804.5   |                            |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 86.8                                                | -                 | 482.7                           | -            | 1.3                                                                             | -                                                                   | -                                                                   | -                                                                   | 570.7   |                            |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 259.1                                               | -                 | 158.4                           | -            | 2.7                                                                             | 2.0                                                                 | 4.4                                                                 | -                                                                   | 426.6   |                            |
| 13 OTHER ECONOMIC AFFAIRS                                        | 595.2                                               | -                 | 451.8                           | 49.9         | 37.0                                                                            | 30.0                                                                | 365.3                                                               | -                                                                   | 1529.2  |                            |
| 14 OTHER PURPOSES                                                | 4.0                                                 | 6093.2            | 9.0                             | -            | -                                                                               | -                                                                   | 11585.8                                                             | -                                                                   | 17692.1 |                            |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                                   | 6093.2            | -                               | -            | -                                                                               | -                                                                   | -                                                                   | -                                                                   | 6093.2  |                            |
| 142 GEN. PURPOSE INTER-GOV'T. TRANSACTIONS                       | -                                                   | -                 | -                               | -            | -                                                                               | -                                                                   | 11584.5                                                             | -                                                                   | 11584.5 |                            |
| 143 NATURAL DISASTER RELIEF                                      | 1.2                                                 | -                 | 9.0                             | -            | -                                                                               | -                                                                   | 1.3                                                                 | -                                                                   | 11.5    |                            |
| 149 OTHER PURPOSES NEC                                           | 2.8                                                 | -                 | -                               | -            | -                                                                               | -                                                                   | -                                                                   | -                                                                   | 2.8     |                            |
| TOTAL                                                            | 12790.6                                             | 6093.2            | 1708.0                          | 20659.4      | 881.8                                                                           | 860.5                                                               | 16464.5                                                             | -                                                                   | 59458.0 |                            |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 3 CONTINUED - CURRENT OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1985-86

|                                                                  | UNREQUIRED CURRENT TRANSFER PAYMENTS |                        |           |                                 |                                            |                                                            |                                                     |                                          | TOTAL<br>CURRENT<br>OUTLAY |
|------------------------------------------------------------------|--------------------------------------|------------------------|-----------|---------------------------------|--------------------------------------------|------------------------------------------------------------|-----------------------------------------------------|------------------------------------------|----------------------------|
|                                                                  | FINAL<br>CONSUMPTION<br>EX-PENDITURE | INTEREST<br>ETC., PAID | SUBSIDIES | PERSONAL<br>BENEFIT<br>PAYMENTS | GRANTS TO<br>TO NON-PROFIT<br>INSTITUTIONS | GRANTS TO<br>FOREIGN GOVERN-<br>MENTS AND<br>ORGANISATIONS | GRANTS TO<br>STATES, N.T.<br>AND LOCAL<br>GOVT. AU- | OTHER<br>CURRENT<br>TRANSFER<br>PAYMENTS |                            |
| 01 GENERAL PUBLIC SERVICES                                       | 3250.6                               | -                      | 4.3       | 0.4                             | 57.8                                       | 765.5                                                      | 2.0                                                 | -                                        | 4080.6                     |
| 02 DEFENCE                                                       | 6273.3                               | -                      | -         | -                               | -                                          | 53.6                                                       | 2.6                                                 | -                                        | 6329.5                     |
| 03 PUBLIC ORDER AND SAFETY                                       | 378.3                                | -                      | -         | 0.4                             | 13.3                                       | 0.3                                                        | 4.6                                                 | -                                        | 437.5                      |
| 04 EDUCATION                                                     | 424.8                                | -                      | -         | 522.3                           | 43.7                                       | -                                                          | 3473.8                                              | -                                        | 4464.6                     |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 141.1                                | -                      | -         | 158.2                           | 31.5                                       | -                                                          | 1330.7                                              | -                                        | 1661.5                     |
| 042 TERTIARY EDUCATION                                           | 218.4                                | -                      | -         | 355.4                           | 3.1                                        | -                                                          | 2116.8                                              | -                                        | 2693.7                     |
| 043-049 OTHER EDUCATION                                          | 65.3                                 | -                      | -         | 8.8                             | 9.1                                        | -                                                          | 26.2                                                | -                                        | 109.4                      |
| 05 HEALTH                                                        | 941.6                                | -                      | 147.8     | 4058.4                          | 416.2                                      | -                                                          | 1051.2                                              | -                                        | 6615.1                     |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 556.4                                | -                      | 139.2     | 721.8                           | 319.8                                      | -                                                          | 1001.5                                              | -                                        | 2738.7                     |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 201.7                                | -                      | -         | 2703.6                          | 6.4                                        | -                                                          | 14.8                                                | -                                        | 2926.5                     |
| 053-059 OTHER HEALTH                                             | 183.6                                | -                      | 8.6       | 633.0                           | 89.9                                       | -                                                          | 34.9                                                | -                                        | 949.9                      |
| 06 SOCIAL SECURITY AND WELFARE                                   | 834.3                                | -                      | 16.4      | 17722.1                         | 324.2                                      | -                                                          | 203.9                                               | -                                        | 19101.0                    |
| 061 SOCIAL SECURITY                                              | 220.7                                | -                      | -         | 17649.5                         | 144.9                                      | -                                                          | 2.0                                                 | -                                        | 18017.2                    |
| 062 WELFARE SERVICES                                             | 135.4                                | -                      | 16.4      | 72.6                            | 173.2                                      | -                                                          | 179.2                                               | -                                        | 576.8                      |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 478.2                                | -                      | -         | -                               | 6.1                                        | -                                                          | 22.7                                                | -                                        | 507.0                      |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 16.2                                 | -                      | 58.1      | -                               | 15.5                                       | 0.1                                                        | 18.2                                                | -                                        | 108.1                      |
| 08 RECREATION AND CULTURE                                        | 696.3                                | -                      | -         | 1.9                             | 65.7                                       | 0.2                                                        | 1.8                                                 | -                                        | 765.9                      |
| 09 FUEL AND ENERGY                                               | 122.0                                | -                      | 176.2     | -                               | -                                          | -                                                          | 61.9                                                | -                                        | 360.1                      |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 410.4                                | -                      | 347.7     | -                               | -                                          | -                                                          | 79.4                                                | -                                        | 837.5                      |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 181.1                                | -                      | 492.6     | -                               | 1.6                                        | -                                                          | -                                                   | -                                        | 675.3                      |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 260.5                                | -                      | 116.8     | -                               | 2.8                                        | 3.2                                                        | 4.7                                                 | -                                        | 388.0                      |
| 13 OTHER ECONOMIC AFFAIRS                                        | 583.0                                | -                      | 313.9     | 50.8                            | 33.9                                       | 32.1                                                       | 269.2                                               | -                                        | 1283.0                     |
| 14 OTHER PURPOSES                                                | 4.5                                  | 7642.2                 | 0.1       | -                               | -                                          | -                                                          | 12508.4                                             | -                                        | 20155.1                    |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                    | 7642.2                 | -         | -                               | -                                          | -                                                          | -                                                   | -                                        | 7642.2                     |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                        | -                                    | -                      | -         | -                               | -                                          | -                                                          | 12502.0                                             | -                                        | 12502.0                    |
| 143 NATURAL DISASTER RELIEF                                      | 0.9                                  | -                      | 0.1       | -                               | -                                          | -                                                          | 6.4                                                 | -                                        | 7.4                        |
| 149 OTHER PURPOSES NEC                                           | 3.6                                  | -                      | -         | -                               | -                                          | -                                                          | -                                                   | -                                        | 3.6                        |
| TOTAL                                                            | 14376.9                              | 7642.2                 | 1673.8    | 22356.3                         | 974.9                                      | 855.1                                                      | 17722.4                                             | -                                        | 65601.4                    |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 3 CONTINUED - CURRENT OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1986-87P

|                                                                  | UNREQUESTED CURRENT TRANSFER PAYMENTS |                       |           |                                 |                                             |           |          |        |                               |           | TOTAL<br>CURRENT<br>OUTLAY |
|------------------------------------------------------------------|---------------------------------------|-----------------------|-----------|---------------------------------|---------------------------------------------|-----------|----------|--------|-------------------------------|-----------|----------------------------|
|                                                                  | FINAL<br>CONSUMPTION<br>EX-PENDITURE  | INTEREST<br>ETC. PAID | SUBSIDIES | PERSONAL<br>BENEFIT<br>PAYMENTS | GRANTS TO<br>NON-PROFITABLE<br>INSTITUTIONS | GRANTS TO | FOREIGN  | STATES | OTHER<br>CURRENT<br>TRANSFERS |           |                            |
|                                                                  |                                       |                       |           |                                 |                                             | GOVERN-   | N.T. AND | LOCAL  |                               |           |                            |
|                                                                  |                                       |                       |           |                                 |                                             |           |          |        |                               | GOVT. AU- |                            |
| 01 GENERAL PUBLIC SERVICES                                       | 3630.3                                | -                     | 10.8      | -                               | 60.3                                        | 734.4     | 6.7      | -      | -                             | 4442.4    |                            |
| 02 DEFENCE                                                       | 6786.7                                | -                     | -         | -                               | -                                           | 59.8      | 3.1      | -      | -                             | 6849.6    |                            |
| 03 PUBLIC ORDER AND SAFETY                                       | 424.3                                 | -                     | -         | 0.8                             | 13.6                                        | 0.4       | 54.3     | -      | -                             | 493.4     |                            |
| 04 EDUCATION                                                     | 445.4                                 | -                     | -         | 603.5                           | 48.4                                        | -         | 3597.6   | -      | -                             | 4694.9    |                            |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 144.5                                 | -                     | -         | 174.0                           | 34.6                                        | -         | 1414.7   | -      | -                             | 1767.9    |                            |
| 042 TERTIARY EDUCATION                                           | 188.1                                 | -                     | -         | 420.1                           | 3.5                                         | -         | 2173.4   | -      | -                             | 2785.2    |                            |
| 043-049 OTHER EDUCATION                                          | 112.7                                 | -                     | -         | 9.4                             | 10.3                                        | -         | 9.5      | -      | -                             | 141.8     |                            |
| 05 HEALTH                                                        | 1007.9                                | -                     | 59.0      | 4547.2                          | 481.8                                       | -         | 1084.7   | -      | -                             | 7180.6    |                            |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 598.5                                 | -                     | 50.5      | 797.1                           | 370.2                                       | -         | 1025.0   | -      | -                             | 2841.4    |                            |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 212.8                                 | -                     | -         | 2988.6                          | 9.5                                         | -         | 25.4     | -      | -                             | 3236.3    |                            |
| 053-059 OTHER HEALTH                                             | 196.7                                 | -                     | 8.6       | 761.4                           | 102.0                                       | -         | 34.3     | -      | -                             | 1102.9    |                            |
| 06 SOCIAL SECURITY AND WELFARE                                   | 962.1                                 | -                     | 16.3      | 18899.5                         | 349.7                                       | -         | 268.1    | -      | -                             | 20495.7   |                            |
| 061 SOCIAL SECURITY                                              | 281.9                                 | -                     | -         | 18823.5                         | 176.7                                       | -         | 4.7      | -      | -                             | 19286.9   |                            |
| 062 WELFARE SERVICES                                             | 145.8                                 | -                     | 16.3      | 76.0                            | 167.5                                       | -         | 239.2    | -      | -                             | 644.9     |                            |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 534.4                                 | -                     | -         | -                               | 5.5                                         | -         | 24.1     | -      | -                             | 564.0     |                            |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 8.7                                   | -                     | 95.4      | -                               | 14.2                                        | 0.1       | 12.6     | -      | -                             | 131.0     |                            |
| 08 RECREATION AND CULTURE                                        | 724.1                                 | -                     | 1.5       | 2.0                             | 73.1                                        | -         | 6.0      | -      | -                             | 806.8     |                            |
| 09 FUEL AND ENERGY                                               | 81.6                                  | -                     | 42.2      | -                               | -                                           | -         | 53.7     | -      | -                             | 177.6     |                            |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 523.5                                 | -                     | 289.8     | -                               | 0.2                                         | -         | 152.3    | -      | -                             | 965.8     |                            |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 261.6                                 | -                     | 406.0     | -                               | 1.8                                         | -         | 1.0      | -      | -                             | 670.3     |                            |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 228.4                                 | -                     | 112.1     | -                               | 2.2                                         | 4.0       | 6.7      | -      | -                             | 353.5     |                            |
| 13 OTHER ECONOMIC AFFAIRS                                        | 626.1                                 | -                     | 318.8     | 48.3                            | 62.1                                        | 25.6      | 205.0    | -      | -                             | 1285.8    |                            |
| 14 OTHER PURPOSES                                                | 6.9                                   | 8754.0                | -         | -                               | -                                           | -         | 13852.8  | -      | -                             | 22613.7   |                            |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                     | 8754.0                | -         | -                               | -                                           | -         | -        | -      | -                             | 8754.0    |                            |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                        | -                                     | -                     | -         | -                               | -                                           | -         | 13843.4  | -      | -                             | 13843.4   |                            |
| 143 NATURAL DISASTER RELIEF                                      | 1.3                                   | -                     | -         | -                               | -                                           | -         | 9.4      | -      | -                             | 10.7      |                            |
| 149 OTHER PURPOSES NEC                                           | 5.6                                   | -                     | -         | -                               | -                                           | -         | -        | -      | -                             | 5.6       |                            |
| TOTAL                                                            | 15717.6                               | 8754.1                | 1352.1    | 24101.3                         | 1107.4                                      | 824.4     | 19304.5  | -      | -                             | 71161.3   |                            |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 4 - CAPITAL OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1982-83

|                                                                  | GROSS FIXED CAPITAL<br>EXPENDITURE |                                   |                                  | CAPITAL TRANSFER PAYMENTS                                |                            |                                                             | NET ADVANCES                  |                         |  |
|------------------------------------------------------------------|------------------------------------|-----------------------------------|----------------------------------|----------------------------------------------------------|----------------------------|-------------------------------------------------------------|-------------------------------|-------------------------|--|
|                                                                  | EXPENDITURE ON<br>CURRENT ACCOUNT  | EXPENDITURE ON<br>CAPITAL ACCOUNT | EXPENDITURE ON<br>OTHER ACCOUNTS | GRANTS TO<br>STATES, N.T. AND<br>LOCAL GOVT. AUTHORITIES | GRANTS TO<br>OTHER SECTORS | TRANSFERS TO<br>STATES, N.T. AND<br>LOCAL GOVT. AUTHORITIES | TRANSFERS TO<br>OTHER SECTORS | TOTAL<br>CAPITAL OUTLAY |  |
| 01 GENERAL PUBLIC SERVICES                                       | 239.8                              | -12.4                             | -2.0                             | -                                                        | -                          | -                                                           | 62.3                          | 287.8                   |  |
| 02 DEFENCE                                                       | -                                  | -                                 | -                                | -                                                        | -                          | 7.2                                                         | -                             | 7.2                     |  |
| 03 PUBLIC ORDER AND SAFETY                                       | 12.6                               | -                                 | -                                | -                                                        | -                          | -                                                           | -                             | 12.6                    |  |
| 04 EDUCATION                                                     | 40.0                               | 0.1                               | 0.6                              | 405.2                                                    | 2.9                        | -                                                           | -                             | 448.8                   |  |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 5.0                                | -                                 | -                                | 184.0                                                    | 2.7                        | -                                                           | -                             | 191.7                   |  |
| 042 TERTIARY EDUCATION                                           | 33.2                               | -                                 | 0.6                              | 219.7                                                    | -                          | -                                                           | -                             | 253.5                   |  |
| 043-049 OTHER EDUCATION                                          | 1.9                                | 0.1                               | -                                | 1.5                                                      | 0.2                        | -                                                           | -                             | 3.6                     |  |
| 05 HEALTH                                                        | 23.7                               | 0.1                               | -                                | 3.2                                                      | 1.3                        | -                                                           | -                             | 28.4                    |  |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 8.9                                | -                                 | -                                | 1.4                                                      | 0.1                        | -                                                           | -                             | 10.3                    |  |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 8.9                                | -                                 | -                                | 0.7                                                      | -                          | -                                                           | -                             | 9.6                     |  |
| 053-059 OTHER HEALTH                                             | 5.9                                | 0.1                               | -                                | 1.2                                                      | 1.3                        | -                                                           | -                             | 8.4                     |  |
| 06 SOCIAL SECURITY AND WELFARE                                   | 8.9                                | 0.5                               | 1.1                              | 20.4                                                     | 107.1                      | -                                                           | -                             | 142.1                   |  |
| 061 SOCIAL SECURITY                                              | 1.2                                | -                                 | -                                | -                                                        | -                          | -                                                           | -                             | 1.3                     |  |
| 062 WELFARE SERVICES                                             | 2.9                                | 0.3                               | 1.1                              | 20.4                                                     | 107.1                      | -                                                           | -                             | 135.8                   |  |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 4.8                                | 0.2                               | -                                | -                                                        | -                          | -                                                           | -                             | 5.0                     |  |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 39.1                               | -1.8                              | -26.7                            | 284.7                                                    | 159.6                      | -                                                           | 278.2                         | 808.8                   |  |
| 08 RECREATION AND CULTURE                                        | 56.2                               | -2.2                              | 0.6                              | 8.9                                                      | 1.9                        | -                                                           | -0.8                          | 65.0                    |  |
| 09 FUEL AND ENERGY                                               | 10.6                               | 2.4                               | 46.7                             | 2.4                                                      | 0.1                        | -                                                           | 4.1                           | 66.3                    |  |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 10.7                               | -0.7                              | 209.4                            | 29.1                                                     | 0.9                        | -                                                           | 45.4                          | 275.6                   |  |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 4.9                                | -0.1                              | -12.0                            | -                                                        | -                          | -                                                           | -0.2                          | -18.2                   |  |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 1670.1                             | -66.9                             | 45.4                             | 959.7                                                    | -                          | -                                                           | 23.0                          | 2699.4                  |  |
| 13 OTHER ECONOMIC AFFAIRS                                        | 10.2                               | 0.3                               | -3.0                             | 10.0                                                     | -                          | -                                                           | -46.0                         | -28.4                   |  |
| 14 OTHER PURPOSES                                                | -                                  | -                                 | -                                | 506.8                                                    | -                          | -                                                           | 698.1                         | 1204.9                  |  |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                        | -                                  | -                                 | -                                | 497.9                                                    | -                          | -                                                           | 623.3                         | 1121.2                  |  |
| 143 NATURAL DISASTER RELIEF                                      | -                                  | -                                 | -                                | 8.9                                                      | -                          | -                                                           | 74.8                          | 83.7                    |  |
| TOTAL                                                            | 2127.0                             | -80.7                             | 260.1                            | 2230.5                                                   | 273.9                      | -                                                           | 1055.8                        | 6000.3                  |  |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 4 CONTINUED - CAPITAL OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1983-84

|                                                               | GROSS FIXED CAPITAL<br>EXPENDITURE       |                        | CAPITAL TRANSFER PAYMENTS | NET ADVANCES |            |
|---------------------------------------------------------------|------------------------------------------|------------------------|---------------------------|--------------|------------|
|                                                               | EXPENDITURE                              |                        |                           |              |            |
|                                                               | EXPENDITURE ON:                          | GRANTS TO:             |                           | TO STATE:    |            |
|                                                               | TURE ON:                                 | STATES, AND:           |                           | N.T. AND:    |            |
|                                                               | EXPENDITURE ON SECOND-HAND FIXED CAPITAL | N.T. AND LOCAL CAPITAL | GRANTS TO:                | CAPITAL:     | LOCAL:     |
|                                                               | ON SECOND-HAND FIXED CAPITAL             | ACCUMULATED GOVT. AU-  | TO OTHER:                 | TRANSFER:    | GOVT. AU-  |
|                                                               | NEW FIXED ASSETS                         | THORITIES              | SECTORS:                  | PAYMENTS:    | THORITIES: |
|                                                               | ASSETS:                                  | (NET)                  | (A)                       | SECTORS:     | SECTORS:   |
|                                                               | 230.2                                    | -13.7                  | 0.7                       | -            | 111.7      |
| 01 GENERAL PUBLIC SERVICES                                    | -                                        | -                      | -                         | -            | 4.2        |
| 02 DEFENCE                                                    | -                                        | -                      | -                         | -            | -          |
| 03 PUBLIC ORDER AND SAFETY                                    | 13.2                                     | 0.1                    | -                         | 0.8          | -          |
| 04 EDUCATION                                                  | 37.6                                     | 0.8                    | 3.8                       | 425.7        | 3.3        |
| 041 PRIMARY AND SECONDARY EDUCATION                           | 7.8                                      | -                      | -                         | 193.6        | 2.9        |
| 042 TERTIARY EDUCATION                                        | 28.1                                     | 0.7                    | 3.8                       | 231.1        | -          |
| 043-049 OTHER EDUCATION                                       | 1.7                                      | 0.1                    | -                         | 1.0          | 0.4        |
| 05 HEALTH                                                     | 69.1                                     | -                      | -                         | 1.7          | 2.7        |
| 051 HOSPITAL AND OTHER INSTITUTIONAL SERVICES AND BENEFITS    | 12.6                                     | -                      | -                         | 0.2          | -          |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS | 39.3                                     | -                      | -                         | 0.7          | -          |
| 053-059 OTHER HEALTH                                          | 17.2                                     | -                      | -                         | 0.8          | 2.5        |
| 06 SOCIAL SECURITY AND WELFARE                                | 49.1                                     | 3.2                    | 0.1                       | 17.8         | 104.0      |
| 061 SOCIAL SECURITY                                           | 6.5                                      | -                      | -                         | -            | -          |
| 062 WELFARE SERVICES                                          | 5.7                                      | 0.9                    | 0.1                       | 17.8         | 104.0      |
| 069 SOCIAL SECURITY AND WELFARE NEC                           | 36.9                                     | 2.3                    | -                         | -            | -          |
| 07 HOUSING AND COMMUNITY AMENITIES                            | 50.5                                     | 2.5                    | -46.3                     | 435.6        | 254.2      |
| 08 RECREATION AND CULTURE                                     | 65.0                                     | -0.5                   | 0.5                       | 15.2         | 1.9        |
| 09 FUEL AND ENERGY                                            | 10.9                                     | -2.0                   | -1.1                      | 24.7         | 0.1        |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                      | 8.3                                      | -0.3                   | 177.1                     | 34.2         | -          |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                     | 5.5                                      | -0.2                   | -8.0                      | -            | -          |
| 12 TRANSPORT AND COMMUNICATIONS                               | 1906.6                                   | -14.4                  | 38.6                      | 1232.2       | -          |
| 13 OTHER ECONOMIC AFFAIRS                                     | 11.0                                     | 0.9                    | -0.4                      | -            | 0.2        |
| 14 OTHER PURPOSES                                             | -                                        | 0.3                    | -                         | 626.4        | -          |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                     | -                                        | -                      | -                         | 585.1        | -          |
| 143 NATURAL DISASTER RELIEF                                   | -                                        | -                      | -                         | 41.4         | -          |
| 149 OTHER PURPOSES NEC                                        | -                                        | 0.3                    | -                         | -            | -          |
| TOTAL                                                         | 2457.0                                   | -23.4                  | 165.2                     | 2813.6       | 367.2      |



## COMMONWEALTH GOVERNMENT FINANCE

TABLE 4 CONTINUED - CAPITAL OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1984-85

|                                                               | GROSS FIXED CAPITAL<br>EXPENDITURE |                                |                                | CAPITAL TRANSFER PAYMENTS                          |       |   | NET ADVANCES                               |       |        |                      |
|---------------------------------------------------------------|------------------------------------|--------------------------------|--------------------------------|----------------------------------------------------|-------|---|--------------------------------------------|-------|--------|----------------------|
|                                                               | EXPENDITURE                        |                                |                                | GRANTS TO STATES, N.T. AND LOCAL GOVT. AUTHORITIES |       |   | TO STATE, N.T. AND LOCAL GOVT. AUTHORITIES |       |        | TOTAL CAPITAL OUTLAY |
|                                                               | EXPENDITURE                        | SECOND-HAND FIXED ASSETS (NET) | OTHER CAPITAL ACCUMULATION (A) | GRANTS TO STATES, N.T. AND LOCAL GOVT. AUTHORITIES |       |   | TO STATE, N.T. AND LOCAL GOVT. AUTHORITIES |       |        | TOTAL CAPITAL OUTLAY |
| 01 GENERAL PUBLIC SERVICES                                    | 307.6                              | -20.5                          | -2.0                           | -                                                  | -     | - | -                                          | -     | 99.2   | 384.3                |
| 02 DEFENCE                                                    | -                                  | -                              | -                              | -                                                  | -     | - | 4.8                                        | -     | -      | 4.8                  |
| 03 PUBLIC ORDER AND SAFETY                                    | 11.0                               | 2.9                            | -                              | -                                                  | 0.5   | - | -                                          | -     | -      | 14.4                 |
| 04 EDUCATION                                                  | 44.0                               | -                              | 3.3                            | 508.5                                              | 3.4   | - | -                                          | -     | -      | 559.2                |
| 041 PRIMARY AND SECONDARY EDUCATION                           | 11.8                               | -                              | -                              | 212.8                                              | 2.9   | - | -                                          | -     | -      | 227.5                |
| 042 TERTIARY EDUCATION                                        | 31.0                               | -                              | 3.3                            | 294.5                                              | -     | - | -                                          | -     | -      | 328.8                |
| 043-049 OTHER EDUCATION                                       | 1.2                                | -                              | -                              | 1.2                                                | 0.5   | - | -                                          | -     | -      | 2.9                  |
| 05 HEALTH                                                     | 42.2                               | -                              | -                              | 3.2                                                | 4.4   | - | -                                          | -     | -10.0  | 39.8                 |
| 051 HOSPITAL AND OTHER INSTITUTIONAL SERVICES AND BENEFITS    | 20.4                               | -                              | -                              | 0.2                                                | 0.2   | - | -                                          | -     | -      | 20.7                 |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS | 8.3                                | -                              | -                              | 2.1                                                | -     | - | -                                          | -     | -      | 10.5                 |
| 053-059 OTHER HEALTH                                          | 13.6                               | -                              | -                              | 0.9                                                | 4.2   | - | -                                          | -     | -10.0  | 8.7                  |
| 06 SOCIAL SECURITY AND WELFARE                                | 57.0                               | 0.5                            | 0.6                            | 36.0                                               | 108.8 | - | -                                          | -     | 1.5    | 204.3                |
| 061 SOCIAL SECURITY                                           | 1.8                                | -                              | -                              | -                                                  | -     | - | -                                          | -     | 0.7    | 2.5                  |
| 062 WELFARE SERVICES                                          | 6.2                                | 0.4                            | 0.6                            | 36.0                                               | 108.7 | - | -                                          | -     | 0.8    | 152.7                |
| 069 SOCIAL SECURITY AND WELFARE NEC                           | 49.0                               | 0.1                            | -                              | -                                                  | -     | - | -                                          | -     | -      | 49.1                 |
| 07 HOUSING AND COMMUNITY AMENITIES                            | 90.4                               | 0.6                            | -93.9                          | 638.1                                              | 316.0 | - | 333.7                                      | 22.1  | 1307.1 |                      |
| 08 RECREATION AND CULTURE                                     | 100.4                              | -0.9                           | -                              | 27.2                                               | 1.9   | - | -                                          | 1.0   | 129.4  |                      |
| 09 FUEL AND ENERGY                                            | 19.5                               | -0.7                           | 0.4                            | 30.4                                               | 0.1   | - | -4.8                                       | -     | 44.9   |                      |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                      | 12.3                               | -5.4                           | -189.8                         | 47.2                                               | -     | - | 4.8                                        | -4.1  | -134.9 |                      |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                     | 12.7                               | -0.4                           | -2.0                           | -                                                  | -     | - | 2.0                                        | -     | 12.3   |                      |
| 12 TRANSPORT AND COMMUNICATIONS                               | 2389.1                             | -272.5                         | 109.6                          | 1304.0                                             | -     | - | -8.4                                       | 124.8 | 3646.6 |                      |
| 13 OTHER ECONOMIC AFFAIRS                                     | 29.9                               | 0.5                            | -0.8                           | 5.2                                                | -     | - | -                                          | -0.2  | 34.6   |                      |
| 14 OTHER PURPOSES                                             | -                                  | -                              | -                              | 587.0                                              | -     | - | 458.6                                      | -     | 1045.6 |                      |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                     | -                                  | -                              | -                              | 579.7                                              | -     | - | 482.8                                      | -     | 1062.5 |                      |
| 143 NATURAL DISASTER RELIEF                                   | -                                  | -                              | -                              | 7.3                                                | -     | - | -24.2                                      | -     | -16.9  |                      |
| 149 OTHER PURPOSES NEC                                        | -                                  | -                              | -                              | -                                                  | -     | - | -                                          | -     | -      |                      |
| TOTAL                                                         | 3116.2                             | -296.0                         | -174.6                         | 3186.8                                             | 435.0 | - | 790.7                                      | 234.3 | 7292.4 |                      |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 4 CONTINUED - CAPITAL OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1985-86

|                                                                  | GROSS FIXED CAPITAL<br>EXPENDITURE                                  |                                            | CAPITAL TRANSFER PAYMENTS                   |                                             | NET ADVANCES                                                        |                                                          |                            |
|------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------|----------------------------|
|                                                                  | EXPENDI-<br>TURE ON:<br>EXPENDI-<br>TURE ON:<br>NEW FIXED<br>ASSETS | SECOND-<br>HAND FIX-<br>ED ASSETS<br>(NET) | OTHER<br>CAPITAL<br>(ACCUMUL-<br>ATION (A)) | N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | GRANTS TO<br>STATES,<br>N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | TO STATE,<br>N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | TOTAL<br>CAPITAL<br>OUTLAY |
| 01 GENERAL PUBLIC SERVICES                                       | 402.2                                                               | -27.1                                      | 0.2                                         | -                                           | 0.2                                                                 | -                                                        | 102.5 478.1                |
| 02 DEFENCE                                                       | -                                                                   | -                                          | -                                           | -                                           | -                                                                   | 3.0                                                      | - 3.0                      |
| 03 PUBLIC ORDER AND SAFETY                                       | 14.9                                                                | 2.2                                        | -                                           | -                                           | 0.4                                                                 | -                                                        | - 17.5                     |
| 04 EDUCATION                                                     | 27.9                                                                | 0.3                                        | 0.8                                         | 515.8                                       | 3.1                                                                 | -                                                        | - 547.9                    |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 12.1                                                                | -                                          | -                                           | 222.8                                       | 2.7                                                                 | -                                                        | - 237.6                    |
| 042 TERTIARY EDUCATION                                           | 14.1                                                                | -0.1                                       | 0.8                                         | 291.7                                       | -                                                                   | -                                                        | - 306.5                    |
| 043-049 OTHER EDUCATION                                          | 1.8                                                                 | 0.4                                        | -                                           | 1.3                                         | 0.3                                                                 | -                                                        | - 3.8                      |
| 05 HEALTH                                                        | 48.1                                                                | -                                          | -                                           | 50.0                                        | 2.7                                                                 | -                                                        | - 100.8                    |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 24.1                                                                | -                                          | -                                           | 48.3                                        | 0.2                                                                 | -                                                        | - 72.5                     |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 9.8                                                                 | -                                          | -                                           | 1.3                                         | -                                                                   | -                                                        | - 11.2                     |
| 053-059 OTHER HEALTH                                             | 14.2                                                                | -                                          | -                                           | 0.3                                         | 2.5                                                                 | -                                                        | - 17.1                     |
| 06 SOCIAL SECURITY AND WELFARE                                   | 76.6                                                                | 0.8                                        | 2.1                                         | 26.5                                        | 101.9                                                               | -                                                        | 3.6 211.4                  |
| 061 SOCIAL SECURITY                                              | 7.4                                                                 | -                                          | -                                           | -                                           | -                                                                   | -                                                        | 0.2 7.6                    |
| 062 WELFARE SERVICES                                             | 8.6                                                                 | -                                          | 2.1                                         | 26.5                                        | 101.9                                                               | -                                                        | 3.4 142.5                  |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 60.6                                                                | 0.8                                        | -                                           | -                                           | -                                                                   | -                                                        | - 61.4                     |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 112.7                                                               | 0.6                                        | -110.7                                      | 642.1                                       | 252.1                                                               | -                                                        | 406.1 14.5 1317.4          |
| 08 RECREATION AND CULTURE                                        | 126.3                                                               | 0.1                                        | 27.2                                        | 41.5                                        | 1.8                                                                 | -                                                        | -0.2 0.9 197.7             |
| 09 FUEL AND ENERGY                                               | 19.1                                                                | 4.3                                        | 1.7                                         | 44.7                                        | 0.1                                                                 | -                                                        | -6.7 - 63.3                |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 14.4                                                                | -0.3                                       | -33.5                                       | 35.2                                        | -                                                                   | -                                                        | -21.5 -3.6 -9.3            |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 17.2                                                                | -0.2                                       | -3.3                                        | -                                           | -                                                                   | -                                                        | - 12.5 26.2                |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 3421.4                                                              | -260.1                                     | 51.6                                        | 1277.8                                      | -                                                                   | -                                                        | -6.5 -75.0 4409.1          |
| 13 OTHER ECONOMIC AFFAIRS                                        | 32.7                                                                | -87.5                                      | -                                           | 2.9                                         | 4.5                                                                 | -                                                        | - -47.4                    |
| 14 OTHER PURPOSES                                                | -                                                                   | 0.1                                        | -                                           | 635.0                                       | -                                                                   | -                                                        | 412.1 - 1047.2             |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                                                   | -                                          | -                                           | -                                           | -                                                                   | -                                                        | -5.4 -5.4                  |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                        | -                                                                   | -                                          | -                                           | 627.4                                       | -                                                                   | -                                                        | 439.4 - 1066.8             |
| 143 NATURAL DISASTER RELIEF                                      | -                                                                   | -                                          | -                                           | 7.6                                         | -                                                                   | -                                                        | -21.9 -14.3                |
| 149 OTHER PURPOSES NEC                                           | -                                                                   | 0.1                                        | -                                           | -                                           | -                                                                   | -                                                        | - 0.1                      |
| TOTAL                                                            | 4313.6                                                              | -366.8                                     | -63.8                                       | 3271.4                                      | 366.8                                                               | -                                                        | 786.2 55.5 8363.0          |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 4 CONTINUED - CAPITAL OUTLAY BY ECONOMIC TRANSACTIONS FRAMEWORK AND GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)  
1986-87P

|                                                                  | GROSS FIXED CAPITAL<br>EXPENDITURE       |                                            |                                           | CAPITAL TRANSFER PAYMENTS                   |                               |                                              | NET ADVANCES                                |                     |        | TOTAL<br>CAPITAL<br>OUTLAY |
|------------------------------------------------------------------|------------------------------------------|--------------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------------------|---------------------------------------------|---------------------|--------|----------------------------|
|                                                                  | EXPENDI-<br>TURE ON<br>FIXED AS-<br>SETS | SECOND-<br>HAND FIX-<br>ED ASSETS<br>(NET) | OTHER<br>CAPITAL<br>ACCUMUL-<br>ATION (A) | N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | GRANTS<br>TO OTHER<br>SECTORS | TO STATE,<br>CAPITAL<br>TRANSFER<br>PAYMENTS | N.T. AND<br>LOCAL<br>GOVT. AU-<br>THORITIES | TO OTHER<br>SECTORS |        |                            |
|                                                                  |                                          |                                            |                                           |                                             |                               |                                              |                                             |                     |        |                            |
|                                                                  |                                          |                                            |                                           |                                             |                               |                                              |                                             |                     |        |                            |
| 01 GENERAL PUBLIC SERVICES                                       | 590.8                                    | -112.6                                     | 0.4                                       | -                                           | 0.2                           | -                                            | -                                           | 105.0               | 583.8  |                            |
| 02 DEFENCE                                                       | 0.3                                      | -                                          | -                                         | -                                           | -                             | -                                            | 1.1                                         | 1.0                 | 2.4    |                            |
| 03 PUBLIC ORDER AND SAFETY                                       | 13.6                                     | 0.8                                        | -                                         | -                                           | 0.3                           | -                                            | -                                           | -                   | 14.8   |                            |
| 04 EDUCATION                                                     | 51.1                                     | 1.5                                        | -                                         | 562.5                                       | 2.9                           | -                                            | -                                           | -                   | 617.9  |                            |
| 041 PRIMARY AND SECONDARY EDUCATION                              | 22.8                                     | -                                          | -                                         | 202.5                                       | 2.5                           | -                                            | -                                           | -                   | 227.8  |                            |
| 042 TERTIARY EDUCATION                                           | 26.8                                     | 1.3                                        | -                                         | 358.7                                       | -                             | -                                            | -                                           | -                   | 386.7  |                            |
| 043-049 OTHER EDUCATION                                          | 1.5                                      | 0.2                                        | -                                         | 1.3                                         | 0.4                           | -                                            | -                                           | -                   | 3.4    |                            |
| 05 HEALTH                                                        | 71.5                                     | -                                          | -                                         | 55.5                                        | 3.1                           | -                                            | -                                           | -                   | 130.1  |                            |
| 051 HOSPITAL AND OTHER INSTITUTIONAL<br>SERVICES AND BENEFITS    | 48.6                                     | -                                          | -                                         | 53.2                                        | -                             | -                                            | -                                           | -                   | 101.9  |                            |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL<br>SERVICES AND BENEFITS | 9.1                                      | -                                          | -                                         | 2.1                                         | -                             | -                                            | -                                           | -                   | 11.2   |                            |
| 053-059 OTHER HEALTH                                             | 13.7                                     | -                                          | -                                         | 0.2                                         | 3.1                           | -                                            | -                                           | -                   | 17.0   |                            |
| 06 SOCIAL SECURITY AND WELFARE                                   | 58.4                                     | -37.8                                      | -                                         | 41.8                                        | 107.5                         | -                                            | -                                           | 16.6                | 186.4  |                            |
| 061 SOCIAL SECURITY                                              | 5.5                                      | -                                          | -                                         | -                                           | -                             | -                                            | -                                           | -0.9                | 4.6    |                            |
| 062 WELFARE SERVICES                                             | 3.2                                      | -38.5                                      | -                                         | 41.8                                        | 107.4                         | -                                            | -                                           | 17.5                | 131.4  |                            |
| 069 SOCIAL SECURITY AND WELFARE NEC                              | 49.7                                     | 0.7                                        | -                                         | -                                           | -                             | -                                            | -                                           | -                   | 50.5   |                            |
| 07 HOUSING AND COMMUNITY AMENITIES                               | 142.3                                    | -0.2                                       | -90.5                                     | 699.4                                       | 221.7                         | -                                            | 525.7                                       | 12.7                | 1511.1 |                            |
| 08 RECREATION AND CULTURE                                        | 67.5                                     | 0.2                                        | 9.1                                       | 47.8                                        | 3.9                           | -                                            | -0.2                                        | 0.2                 | 128.5  |                            |
| 09 FUEL AND ENERGY                                               | 19.0                                     | 4.4                                        | -46.8                                     | 67.1                                        | 0.2                           | -                                            | -5.9                                        | -                   | 38.1   |                            |
| 10 AGRIC., FORESTRY, FISHING AND HUNTING                         | 27.1                                     | -0.4                                       | -423.3                                    | 38.8                                        | -                             | -                                            | -21.3                                       | -6.2                | -385.3 |                            |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                        | 23.8                                     | -1.7                                       | -25.9                                     | 1.5                                         | -                             | -                                            | -0.4                                        | -                   | -2.7   |                            |
| 12 TRANSPORT AND COMMUNICATIONS                                  | 3814.5                                   | -127.7                                     | 57.0                                      | 1266.9                                      | -                             | -                                            | -6.7                                        | 83.2                | 5087.2 |                            |
| 13 OTHER ECONOMIC AFFAIRS                                        | 22.4                                     | 0.7                                        | -0.1                                      | 11.0                                        | 6.6                           | -                                            | -                                           | -                   | 40.6   |                            |
| 14 OTHER PURPOSES                                                | -                                        | -                                          | -                                         | 482.6                                       | -                             | -                                            | 54.1                                        | -                   | 536.7  |                            |
| 141 PUBLIC DEBT TRANSACTIONS                                     | -                                        | -                                          | -                                         | -                                           | -                             | -                                            | -6.3                                        | -                   | -6.3   |                            |
| 142 GEN. PURPOSE INTER-GOVT. TRANSACTIONS                        | -                                        | -                                          | -                                         | 479.8                                       | -                             | -                                            | 69.9                                        | -                   | 549.7  |                            |
| 143 NATURAL DISASTER RELIEF                                      | -                                        | -                                          | -                                         | 2.7                                         | -                             | -                                            | -9.5                                        | -                   | -6.8   |                            |
| 149 OTHER PURPOSES NEC                                           | -                                        | -                                          | -                                         | -                                           | -                             | -                                            | -                                           | -                   | -      |                            |
| TOTAL                                                            | 4902.5                                   | -272.8                                     | -520.0                                    | 3274.9                                      | 346.3                         | -                                            | 546.4                                       | 212.4               | 8489.7 |                            |

COMMONWEALTH GOVERNMENT FINANCE

TABLE 5 - OUTLAY BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                               | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|---------------------------------------------------------------|---------|---------|---------|---------|----------|
| 01 GENERAL PUBLIC SERVICES                                    | 5148.2  | 5557.4  | 4048.2  | 4558.6  | 5026.2   |
| 011 LEGISLATIVE AND EXECUTIVE AFFAIRS                         | 677.9   | 800.4   | 1001.3  | 1187.8  | 1319.0   |
| 012 FINANCIAL AND FISCAL AFFAIRS                              | 513.9   | 610.4   | 685.4   | 752.9   | 858.6    |
| 013 EXTERNAL AFFAIRS                                          | 262.3   | 293.7   | 341.0   | 385.0   | 404.8    |
| 014 FOREIGN ECONOMIC AID                                      | 493.3   | 757.5   | 811.4   | 815.0   | 788.1    |
| 015 GENERAL RESEARCH                                          | 314.2   | 320.3   | 319.8   | 361.7   | 428.3    |
| 016 GENERAL SERVICES                                          | 204.7   | 200.3   | 232.3   | 281.1   | 302.7    |
| 017 GOVERNMENT SUPERANNUATION BENEFITS                        | 480.0   | 574.7   | 657.0   | 775.1   | 921.2    |
| 0171 DEFENCE FORCES SUPERANNUATION                            | 200.1   | 242.0   | 281.4   | 339.8   | 385.8    |
| 0179 OTHER GOVERNMENT SUPERANNUATION                          | 279.9   | 332.7   | 375.7   | 435.3   | 535.5    |
| 02 DEFENCE                                                    | 4536.1  | 5072.9  | 5680.1  | 6332.6  | 6852.0   |
| 03 PUBLIC ORDER AND SAFETY                                    | 325.2   | 373.0   | 414.6   | 455.0   | 508.2    |
| 031 POLICE AND FIRE PROTECTION SERVICES                       | 161.7   | 181.1   | 204.8   | 211.5   | 234.9    |
| 032 LAW COURTS AND LEGAL SERVICES                             | 157.0   | 180.4   | 197.4   | 227.0   | 255.0    |
| 033 PRISONS AND CORRECTIVE SERVICES                           | 1.5     | 1.6     | 1.9     | 2.6     | 3.6      |
| 039 OTHER PUBLIC ORDER AND SAFETY                             | 5.0     | 9.8     | 10.5    | 13.9    | 14.8     |
| 04 EDUCATION                                                  | 3821.8  | 4206.8  | 4632.3  | 5012.5  | 5312.8   |
| 041 PRIMARY AND SECONDARY EDUCATION                           | 1430.6  | 1585.8  | 1733.5  | 1899.0  | 1995.7   |
| 042 TERTIARY EDUCATION                                        | 2276.6  | 2500.7  | 2770.7  | 3000.2  | 3171.9   |
| 0421 UNIVERSITY EDUCATION                                     | 1196.7  | 1293.4  | 1385.2  | 1500.6  | 1544.1   |
| 0422 OTHER HIGHER EDUCATION                                   | 764.8   | 861.8   | 936.5   | 1051.0  | 1143.1   |
| 0423 TECHNICAL AND FURTHER EDUCATION                          | 298.0   | 321.7   | 417.5   | 409.3   | 436.6    |
| 0429 TERTIARY EDUCATION NEC                                   | 17.1    | 23.8    | 31.4    | 39.2    | 48.1     |
| 043 PRESCHOOL EDUCATION AND EDUCATION NOT DEFINABLE BY LEVEL  | 93.7    | 99.0    | 104.8   | 94.4    | 84.6     |
| 0431 PRESCHOOL EDUCATION                                      | 37.1    | 37.7    | 38.0    | 22.1    | 6.1      |
| 0432 SPECIAL EDUCATION                                        | 0.1     | 0.1     | 0.1     | 0.2     | 0.3      |
| 0439 OTHER EDUCATION NOT DEFINABLE BY LEVEL                   | 56.5    | 61.3    | 66.6    | 72.2    | 78.2     |
| 044 TRANSPORTATION OF STUDENTS                                | 4.1     | 4.6     | 5.3     | 5.4     | 6.2      |
| 049 EDUCATION NEC                                             | 17.0    | 16.5    | 18.1    | 13.4    | 54.4     |
| 05 HEALTH                                                     | 3425.8  | 4431.1  | 6110.4  | 6716.0  | 7310.7   |
| 051 HOSPITAL AND OTHER INSTITUTIONAL SERVICES AND BENEFITS    | 1648.1  | 1965.3  | 2649.9  | 2811.3  | 2943.3   |
| 0511 GENERAL HOSPITALS                                        | 353.4   | 289.5   | 217.0   | 234.7   | 166.6    |
| 0512 REPATRIATION HOSPITALS                                   | 429.3   | 490.9   | 533.4   | 492.2   | 563.4    |
| 0513 MENTAL HEALTH INSTITUTIONS                               | 6.9     | 7.3     | 8.4     | 6.9     | 7.2      |
| 0514 NURSING HOMES                                            | 737.5   | 849.5   | 945.0   | 1015.1  | 1136.6   |
| 0518 HOSPITAL AND OTHER INSTITUTIONAL SERVICES NEC            | -       | -       | -       | 47.6    | 47.7     |
| 0519 HOSPITAL BENEFITS                                        | 121.1   | 328.0   | 946.2   | 1014.7  | 1041.7   |
| 052 CLINICS AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS | 1111.4  | 1682.4  | 2597.1  | 2937.7  | 3247.6   |
| 0521 MEDICAL CLINICS AND PRACTITIONERS                        | 1.7     | 2.1     | 1.9     | 1.7     | 2.9      |
| 0523 MATERNAL AND INFANT HEALTH                               | 0.9     | 0.9     | 1.3     | 0.7     | -        |
| 0524 AMBULANCE SERVICES                                       | 1.3     | 1.6     | 2.2     | 2.6     | 12.6     |
| 0528 CLINICS AND OTHER NON-INSTITUTIONAL SERVICES NEC         | 110.5   | 129.4   | 139.8   | 116.1   | 126.0    |
| 0529 MEDICAL BENEFITS                                         | 996.9   | 1548.4  | 2451.9  | 2816.5  | 3106.0   |
| 053-059 OTHER HEALTH                                          | 666.3   | 783.4   | 863.4   | 967.0   | 1119.9   |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 5 CONTINUED - OUTLAY BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                             | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|-------------------------------------------------------------|---------|---------|---------|---------|----------|
| 06 SOCIAL SECURITY AND WELFARE                              | 14098.5 | 16409.0 | 17839.1 | 19312.4 | 20682.2  |
| 061 SOCIAL SECURITY                                         | 13397.5 | 15531.2 | 16770.6 | 18024.8 | 19291.5  |
| 0611 SICKNESS BENEFITS                                      | 270.8   | 335.9   | 364.6   | 391.8   | 429.4    |
| 0612 BENEFITS TO EX-SERVICEMEN AND THEIR DEPENDANTS         | 1777.7  | 2109.6  | 2424.4  | 2792.4  | 3013.7   |
| 0613 INVALID AND OTHER PERMANENT DISABLEMENT BENEFITS       | 1183.6  | 1400.7  | 1645.3  | 1847.1  | 2117.2   |
| 0614 OLD AGE BENEFITS                                       | 4908.4  | 5352.2  | 5680.3  | 5937.0  | 6307.1   |
| 0615 WIDOWS, DESERTED WIVES, DIVORCEES AND ORPHANS BENEFITS | 761.7   | 833.8   | 893.4   | 928.4   | 955.7    |
| 0616 UNEMPLOYMENT BENEFITS                                  | 2249.0  | 2912.3  | 2983.6  | 3122.1  | 3453.8   |
| 0617 FAMILY AND CHILD BENEFITS                              | 1379.1  | 1545.6  | 1550.4  | 1589.4  | 1444.1   |
| 0618 SOLE PARENTS BENEFITS                                  | 727.7   | 889.6   | 1066.2  | 1238.0  | 1366.7   |
| 0619 SOCIAL SECURITY NEC                                    | 139.4   | 151.6   | 162.3   | 178.5   | 203.7    |
| 062 WELFARE SERVICES                                        | 366.7   | 415.6   | 549.2   | 719.3   | 776.2    |
| 0621 FAMILY AND CHILD WELFARE                               | 74.6    | 94.5    | 145.4   | 172.3   | 207.4    |
| 0622 AGED AND HANDICAPPED WELFARE                           | 145.3   | 151.6   | 174.9   | 230.4   | 238.5    |
| 0629 WELFARE SERVICES NEC                                   | 146.7   | 169.4   | 228.8   | 316.6   | 330.3    |
| 069 SOCIAL SECURITY AND WELFARE NEC                         | 334.4   | 462.2   | 519.3   | 568.4   | 614.5    |
| 07 HOUSING AND COMMUNITY AMENITIES                          | 828.3   | 1109.0  | 1351.7  | 1425.6  | 1642.1   |
| 071 HOUSING AND COMMUNITY DEVELOPMENT                       | 788.1   | 1076.8  | 1299.4  | 1396.5  | 1588.8   |
| 0711 HOUSING                                                | 721.2   | 987.8   | 1264.9  | 1362.7  | 1511.1   |
| 0712 COMMUNITY DEVELOPMENT                                  | 67.0    | 89.0    | 34.5    | 33.8    | 77.7     |
| 072 WATER SUPPLY                                            | 10.0    | 0.2     | 30.5    | -3.7    | 15.8     |
| 073 SANITATION AND PROTECTION OF THE ENVIRONMENT            | 26.4    | 28.2    | 17.5    | 29.0    | 33.2     |
| 079 OTHER COMMUNITY AMENITIES                               | 3.7     | 3.8     | 4.2     | 3.8     | 4.3      |
| 08 RECREATION AND CULTURE                                   | 532.0   | 621.9   | 782.5   | 963.6   | 935.3    |
| 081 RECREATIONAL FACILITIES AND SERVICES                    | 55.4    | 76.3    | 118.6   | 118.2   | 107.6    |
| 082 CULTURAL FACILITIES AND SERVICES                        | 122.0   | 142.9   | 199.6   | 228.2   | 277.2    |
| 083 BROADCASTING AND FILM PRODUCTION                        | 346.9   | 394.6   | 459.4   | 613.3   | 536.7    |
| 089 RECREATION AND CULTURE NEC                              | 7.7     | 3.1     | 4.8     | 3.8     | 13.7     |
| 09 FUEL AND ENERGY                                          | 228.8   | 205.6   | 264.4   | 423.4   | 215.7    |
| 091 FUEL AFFAIRS AND SERVICES                               | 141.0   | 90.6    | 130.9   | 301.8   | 75.8     |
| 092 ELECTRICITY AND OTHER ENERGY                            | 73.2    | 94.6    | 117.5   | 107.9   | 126.0    |
| 099 FUEL AND ENERGY NEC                                     | 14.6    | 20.4    | 16.0    | 13.7    | 13.8     |
| 10 AGRICULTURE, FORESTRY, FISHING AND HUNTING               | 815.6   | 818.5   | 669.6   | 828.2   | 580.5    |
| 101 AGRICULTURE                                             | 776.4   | 794.2   | 640.1   | 804.4   | 553.3    |
| 102 FORESTRY, FISHING AND HUNTING                           | 39.2    | 24.2    | 29.5    | 23.8    | 27.2     |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                   | 508.9   | 539.8   | 583.0   | 701.6   | 667.6    |
| 111 MINING AND MINERAL RESOURCES OTHER THAN FUELS           | 77.0    | 65.2    | 109.0   | 99.7    | 91.7     |
| 112 MANUFACTURING                                           | 431.9   | 474.7   | 474.0   | 601.8   | 575.9    |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 5 CONTINUED - OUTLAY BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                   | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|---------------------------------------------------|---------|---------|---------|---------|----------|
| 12 TRANSPORT AND COMMUNICATIONS                   | 3092.1  | 3783.6  | 4073.2  | 4797.1  | 5440.7   |
| 121 ROAD TRANSPORT                                | 909.8   | 1235.3  | 1287.2  | 1302.2  | 1310.1   |
| 122 WATER TRANSPORT                               | 28.5    | 192.9   | 52.2    | 7.6     | 38.4     |
| 123 RAIL TRANSPORT                                | 177.5   | 124.9   | 119.6   | 97.1    | 81.4     |
| 124 AIR TRANSPORT                                 | 338.6   | 490.9   | 740.0   | 929.7   | 1350.1   |
| 125 PIPELINES                                     | 6.5     | 14.8    | 3.0     | 17.3    | 25.3     |
| 128 OTHER TRANSPORT                               | 108.6   | 46.6    | 72.6    | 67.8    | 57.8     |
| 129 COMMUNICATIONS                                | 1522.7  | 1678.2  | 1798.5  | 2375.5  | 2577.6   |
| 13 OTHER ECONOMIC AFFAIRS                         | 847.1   | 1378.2  | 1563.8  | 1235.6  | 1326.5   |
| 131 STORAGE, SALEYARDS AND MARKETS                | -       | -       | -       | -       | 0.4      |
| 132 TOURISM AND AREA PROMOTION                    | 26.5    | 28.9    | 47.9    | 40.3    | 50.1     |
| 133 LABOUR AND EMPLOYMENT AFFAIRS                 | 555.7   | 1032.6  | 1149.4  | 1024.9  | 1032.0   |
| 139 OTHER ECONOMIC AFFAIRS NEC                    | 264.9   | 316.7   | 366.5   | 170.5   | 244.0    |
| 14 OTHER PURPOSES                                 | 14781.9 | 16969.8 | 18737.6 | 21202.3 | 23150.4  |
| 141 PUBLIC DEBT TRANSACTIONS                      | 3686.2  | 4686.9  | 6093.2  | 7636.7  | 8747.7   |
| 142 GENERAL PURPOSE INTER-GOVERNMENT TRANSACTIONS | 10825.3 | 12115.2 | 12647.0 | 13568.8 | 14393.2  |
| 143 NATURAL DISASTER RELIEF                       | 270.2   | 167.4   | -5.4    | -6.9    | 3.9      |
| 149 OTHER PURPOSES NEC                            | 0.3     | 0.3     | 2.8     | 3.7     | 5.6      |
| TOTAL OUTLAY                                      | 50990.3 | 59476.5 | 66750.4 | 73964.4 | 79650.9  |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 6 - PERSONAL BENEFIT PAYMENTS BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                                            | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|----------------------------------------------------------------------------|---------|---------|---------|---------|----------|
| 01-03 GENERAL PUBLIC SERVICES, DEFENCE, PUBLIC ORDER AND SAFETY            | 0.1     | 0.4     | 0.6     | 0.8     | 0.8      |
| 04 EDUCATION                                                               | 310.9   | 388.8   | 442.1   | 522.3   | 603.5    |
| 041 PRIMARY AND SECONDARY EDUCATION                                        | 77.7    | 104.3   | 123.0   | 158.2   | 174.0    |
| 042 TERTIARY EDUCATION                                                     | 220.4   | 273.7   | 310.5   | 355.4   | +20.1    |
| 0421 UNIVERSITY EDUCATION                                                  | 91.4    | 110.8   | 119.2   | 129.1   | 147.7    |
| 0422 OTHER HIGHER EDUCATION                                                | 75.9    | 97.3    | 113.2   | 127.3   | 161.8    |
| 0423 TECHNICAL AND FURTHER EDUCATION                                       | 39.1    | 45.1    | 51.8    | 65.4    | 69.0     |
| 0429 TERTIARY EDUCATION NEC                                                | 14.0    | 20.4    | 26.3    | 33.5    | 41.6     |
| 043 PRESCHOOL EDUCATION AND EDUCATION NOT DEFINABLE BY LEVEL               | 12.8    | 10.8    | 8.6     | 8.8     | 9.4      |
| 0439 OTHER EDUCATION NOT DEFINABLE BY LEVEL                                | 12.8    | 10.8    | 8.6     | 8.8     | 9.4      |
| 05 HEALTH                                                                  | 2059.6  | 2599.8  | 3598.3  | 4058.4  | 4547.2   |
| 051 HOSPITAL AND OTHER INSTITUTIONAL SERVICES AND BENEFITS                 | 616.6   | 640.0   | 678.6   | 721.8   | 797.1    |
| 0514 NURSING HOMES                                                         | 511.9   | 597.4   | 657.3   | 703.4   | 773.3    |
| 0518-0519 HOSPITAL BENEFITS, HOSPITAL AND OTHER INSTITUTIONAL SERVICES NEC | 104.7   | 42.6    | 21.2    | 18.4    | 23.8     |
| 052 CLINIC AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS               | 1003.6  | 1458.8  | 2346.5  | 2703.6  | 2988.6   |
| 0524-0529 AMBULANCE, MED. BENEFITS, OTHER NON-INSTIT SERVICES              | 1003.6  | 1458.8  | 2346.5  | 2703.6  | 2988.6   |
| 053 PUBLIC HEALTH                                                          | 9.2     | 11.8    | 13.4    | 17.2    | 14.3     |
| 054 PHARMACEUTICALS, MEDICAL AIDS AND APPLIANCES                           | 430.3   | 489.2   | 559.8   | 615.8   | 747.1    |
| 06 SOCIAL SECURITY AND WELFARE                                             | 13264.7 | 15364.8 | 16566.7 | 17722.1 | 18899.5  |
| 061 SOCIAL SECURITY                                                        | 13206.4 | 15301.1 | 16499.7 | 17649.5 | 18823.5  |
| 0611 SICKNESS BENEFITS                                                     | 270.8   | 335.9   | 364.6   | 391.8   | 429.4    |
| 0612 BENEFITS TO EX-SERVICEMEN AND THEIR DEPENDENTS                        | 1704.5  | 2017.1  | 2315.3  | 2567.2  | 2746.2   |
| 0613 INVALID AND OTHER PERMANENT DISABILITY BENEFITS                       | 1110.0  | 1305.1  | 1528.3  | 1739.9  | 1978.5   |
| 0614 OLD AGE BENEFITS                                                      | 4867.6  | 5313.7  | 5638.9  | 5897.2  | 6257.1   |
| 0615 WIDOWS, DESERTED WIVES, DIVORCEES AND ORPHANS BENEFITS                | 761.7   | 833.8   | 893.4   | 928.4   | 955.7    |
| 0616 UNEMPLOYMENT BENEFITS                                                 | 2249.0  | 2912.3  | 2983.6  | 3122.1  | 3453.8   |
| 0617 FAMILY AND CHILD BENEFITS                                             | 1375.9  | 1542.4  | 1547.1  | 1587.0  | 1441.6   |
| 0618 SOLE PARENTS BENEFITS                                                 | 727.7   | 889.6   | 1066.2  | 1238.0  | 1366.7   |
| 0619 SOCIAL SECURITY NEC                                                   | 139.1   | 151.2   | 162.2   | 177.9   | 194.4    |
| 062 WELFARE SERVICES                                                       | 58.3    | 63.6    | 67.1    | 72.6    | 76.0     |
| 0622 AGED AND HANDICAPPED WELFARE                                          | 40.7    | 45.9    | 51.4    | 58.6    | 63.9     |
| 0629 WELFARE SERVICES NEC                                                  | 17.6    | 17.7    | 15.7    | 14.0    | 12.0     |
| 069 SOCIAL SECURITY AND WELFARE NEC                                        | -       | -       | -       | -       | -        |
| 07-14 OTHER                                                                | 33.3    | 51.1    | 51.7    | 52.7    | 50.3     |
| TOTAL                                                                      | 15668.6 | 18404.8 | 20659.4 | 22356.3 | 24101.3  |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 7 - GRANTS TO STATES AND NORTHERN TERRITORY BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                                 | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|-----------------------------------------------------------------|---------|---------|---------|---------|----------|
| CURRENT GRANTS                                                  | 13108.4 | 14914.6 | 16407.5 | 17629.0 | 19218.4  |
| 01-03 GENERAL PUBLIC SERVICES, DEFENCE, PUBLIC ORDER AND SAFETY | 3.7     | 3.6     | 41.4    | 49.8    | 64.0     |
| 04 EDUCATION                                                    | 2695.2  | 2939.4  | 3188.7  | 3473.8  | 3597.6   |
| 041 PRIMARY AND SECONDARY EDUCATION                             | 1027.2  | 1126.6  | 1221.5  | 1330.7  | 1414.7   |
| 042 TERTIARY EDUCATION                                          | 1626.1  | 1770.2  | 1924.6  | 2116.8  | 2173.4   |
| 0421 UNIVERSITY EDUCATION                                       | 918.2   | 969.3   | 1041.4  | 1147.6  | 1167.9   |
| 0422 OTHER HIGHER EDUCATION                                     | 602.4   | 668.4   | 721.0   | 807.1   | 836.8    |
| 0423 TECHNICAL AND FURTHER EDUCATION                            | 105.6   | 132.4   | 162.2   | 162.2   | 168.7    |
| 043 PRESCHOOL EDUCATION AND EDUCATION NOT DEFINABLE BY LEVEL    | 41.9    | 42.6    | 42.6    | 26.2    | 9.5      |
| 0431 PRESCHOOL EDUCATION                                        | 33.1    | 33.1    | 33.1    | 16.5    | -        |
| 0439 OTHER EDUCATION NOT DEFINABLE BY LEVEL                     | 8.8     | 9.5     | 9.5     | 9.7     | 9.5      |
| 05 HEALTH                                                       | 249.0   | 432.1   | 959.8   | 1045.9  | 1077.7   |
| 051 HOSPITALS AND OTHER INSTITUTIONAL SERVICES AND BENEFITS     | 220.3   | 402.1   | 924.5   | 996.3   | 1018.0   |
| 052 CLINIC AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS    | 11.4    | 12.4    | 13.0    | 14.8    | 25.4     |
| 053 PUBLIC HEALTH                                               | 17.2    | 17.6    | 22.3    | 34.9    | 34.3     |
| 06 SOCIAL SECURITY AND WELFARE                                  | 53.8    | 66.9    | 96.6    | 129.2   | 199.8    |
| 061 SOCIAL SECURITY                                             | 1.3     | 1.6     | 2.1     | 2.0     | 4.7      |
| 062 WELFARE SERVICES                                            | 36.5    | 47.2    | 72.8    | 104.5   | 171.0    |
| 0621 FAMILY AND CHILD WELFARE                                   | 16.4    | 19.1    | 16.9    | 15.9    | 19.2     |
| 0622 AGED AND HANDICAPPED WELFARE                               | 19.7    | 27.5    | 37.5    | 55.7    | 105.3    |
| 0629 WELFARE SERVICES NEC                                       | 0.5     | 0.5     | 18.4    | 32.9    | 46.5     |
| 069 SOCIAL SECURITY AND WELFARE NEC                             | 16.0    | 18.1    | 21.6    | 22.7    | 24.1     |
| 07 HOUSING AND COMMUNITY AMENITIES                              | 6.3     | 11.0    | 13.7    | 13.2    | 10.6     |
| 071 HOUSING AND COMMUNITY DEVELOPMENT                           | 6.3     | 10.8    | 13.2    | 9.9     | 6.2      |
| 0711 HOUSING                                                    | 5.5     | 5.5     | 5.5     | 5.5     | 5.7      |
| 0712 COMMUNITY DEVELOPMENT                                      | 0.8     | 5.3     | 7.7     | 4.4     | 0.5      |
| 072-079 COMMUNITY AMENITIES                                     | -       | 0.2     | 0.5     | 3.3     | 4.4      |
| 08 RECREATION AND CULTURE                                       | -       | -       | 4.8     | 1.8     | 6.0      |
| 09 FUEL AND ENERGY                                              | 75.7    | 85.8    | 96.1    | 61.9    | 53.7     |
| 10 AGRICULTURE, FORESTRY, FISHING AND HUNTING                   | 34.0    | 48.7    | 59.6    | 79.4    | 152.3    |
| 101 AGRICULTURE                                                 | 34.0    | 48.7    | 59.6    | 79.4    | 152.3    |
| 1011 AGRICULTURAL LAND MANAGEMENT                               | 33.2    | 47.2    | 55.7    | 43.7    | 72.5     |
| 1012 AGRICULTURAL WATER RESOURCES MANAGEMENT                    | -       | -       | -       | 9.9     | 3.3      |
| 1013-1019 OTHER AGRICULTURE                                     | 0.9     | 1.4     | 3.9     | 25.8    | 76.4     |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                       | -       | -       | -       | -       | 1.0      |



## COMMONWEALTH GOVERNMENT FINANCE

TABLE 7 CONTINUED - GRANTS TO STATES AND NORTHERN TERRITORY BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                              | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|--------------------------------------------------------------|---------|---------|---------|---------|----------|
| 12 TRANSPORT AND COMMUNICATIONS                              | 0.5     | 0.7     | 0.4     | 1.0     | 1.8      |
| 121 ROAD TRANSPORT                                           | 0.2     | 0.2     | 0.2     | -       | 1.4      |
| 124-129 OTHER TRANSPORT AND COMMUNICATIONS                   | 0.3     | 0.5     | 0.2     | 1.0     | 0.4      |
| 13 OTHER ECONOMIC AFFAIRS                                    | 104.2   | 351.2   | 360.7   | 264.6   | 200.9    |
| 14 OTHER PURPOSES                                            | 9886.0  | 10975.3 | 11585.8 | 12508.4 | 13852.8  |
| 142 GENERAL PURPOSE INTER-GOVERNMENT TRANSACTIONS            | 9704.1  | 10928.3 | 11584.5 | 12502.0 | 13843.4  |
| 143 NATURAL DISASTER RELIEF                                  | 181.8   | 47.0    | 1.3     | 6.4     | 9.4      |
| CAPITAL GRANTS                                               | 2210.4  | 2792.7  | 3167.9  | 3254.7  | 3261.7   |
| 04 EDUCATION                                                 | 405.2   | 425.7   | 508.5   | 515.8   | 562.5    |
| 041 PRIMARY AND SECONDARY EDUCATION                          | 184.0   | 193.6   | 212.8   | 222.8   | 202.5    |
| 042 TERTIARY EDUCATION                                       | 219.7   | 231.1   | 294.5   | 291.7   | 358.7    |
| 0421 UNIVERSITY EDUCATION                                    | 52.1    | 66.7    | 70.3    | 79.1    | 103.0    |
| 0422 OTHER HIGHER EDUCATION                                  | 39.6    | 46.2    | 51.3    | 64.3    | 86.9     |
| 0423 TECHNICAL AND FURTHER EDUCATION                         | 128.0   | 118.2   | 172.9   | 148.3   | 168.8    |
| 043 PRESCHOOL EDUCATION AND EDUCATION NOT DEFINABLE BY LEVEL | 1.5     | 1.0     | 1.2     | 1.3     | 1.3      |
| 0439 OTHER EDUCATION NOT DEFINABLE BY LEVEL                  | 1.5     | 1.0     | 1.2     | 1.3     | 1.3      |
| 05 HEALTH                                                    | 3.2     | 1.7     | 3.2     | 50.0    | 55.5     |
| 051 HOSPITALS AND OTHER INSTITUTIONAL SERVICES AND BENEFITS  | 1.4     | 0.2     | 0.2     | 48.3    | 53.2     |
| 052 CLINIC AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS | 0.7     | 0.7     | 2.1     | 1.3     | 2.1      |
| 053 PUBLIC HEALTH                                            | 1.2     | 0.8     | 0.9     | 0.3     | 0.2      |
| 06 SOCIAL SECURITY AND WELFARE                               | 12.1    | 10.3    | 28.6    | 20.6    | 33.1     |
| 062 WELFARE SERVICES                                         | 12.1    | 10.3    | 28.6    | 20.6    | 33.1     |
| 0621 FAMILY AND CHILD WELFARE                                | 4.9     | 6.3     | 23.4    | 14.6    | 20.8     |
| 0622 AGED AND HANDICAPPED WELFARE                            | 7.2     | 3.9     | 5.2     | 6.0     | 12.3     |
| 0629 WELFARE SERVICES NEC                                    | 0.1     | 0.1     | -       | -       | -        |
| 07 HOUSING AND COMMUNITY AMENITIES                           | 284.7   | 435.6   | 638.1   | 642.1   | 699.4    |
| 071 HOUSING AND COMMUNITY DEVELOPMENT                        | 249.3   | 405.4   | 596.7   | 627.4   | 666.7    |
| 0711 HOUSING                                                 | 240.4   | 399.0   | 589.0   | 618.5   | 655.6    |
| 0712 COMMUNITY DEVELOPMENT                                   | 8.9     | 6.4     | 7.7     | 8.9     | 11.1     |
| 072-079 COMMUNITY AMENITIES                                  | 35.5    | 30.2    | 41.5    | 14.7    | 32.7     |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 7 CONTINUED - GRANTS TO STATES AND NORTHERN TERRITORY BY GOVERNMENT PURPOSE CLASSIFICATION (\$ MILLION)

|                                                   | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|---------------------------------------------------|---------|---------|---------|---------|----------|
| 08 RECREATION AND CULTURE                         | 8.9     | 15.2    | 27.2    | 41.5    | 47.8     |
| 09 FUEL AND ENERGY                                | 2.4     | 24.7    | 30.4    | 44.7    | 67.1     |
| 10 AGRICULTURE, FORESTRY, FISHING AND HUNTING     | 29.1    | 34.2    | 47.2    | 35.2    | 38.8     |
| 101 AGRICULTURE                                   | 29.1    | 34.2    | 47.2    | 34.1    | 38.8     |
| 1012 AGRICULTURAL WATER RESOURCES MANAGEMENT      | 28.4    | 34.0    | 40.9    | 33.8    | 38.4     |
| 1013-1019 OTHER AGRICULTURE                       | 0.8     | 0.3     | 6.4     | 0.3     | 0.5      |
| 102 FORESTRY, FISHING AND HUNTING                 | -       | -       | -       | 1.1     | -        |
| 11 MINING, MANUFACTURING AND CONSTRUCTION         | -       | -       | -       | -       | 1.5      |
| 12 TRANSPORT AND COMMUNICATIONS                   | 947.9   | 1218.8  | 1292.5  | 1266.9  | 1262.4   |
| 121 ROAD TRANSPORT                                | 867.9   | 1201.1  | 1247.1  | 1251.0  | 1246.4   |
| 122 WATER TRANSPORT                               | -       | 1.0     | 25.0    | 6.0     | 16.0     |
| 124-129 OTHER TRANSPORT AND COMMUNICATIONS        | 80.0    | 16.8    | 20.4    | 9.9     | -        |
| 13 OTHER ECONOMIC AFFAIRS                         | 10.0    | -       | 5.2     | 2.9     | 11.0     |
| 14 OTHER PURPOSES                                 | 506.8   | 626.4   | 587.0   | 635.0   | 482.6    |
| 142 GENERAL PURPOSE INTER-GOVERNMENT TRANSACTIONS | 497.9   | 585.1   | 579.7   | 627.4   | 479.8    |
| 143 NATURAL DISASTER RELIEF                       | 8.9     | 41.4    | 7.3     | 7.6     | 2.7      |
| TOTAL CURRENT AND CAPITAL GRANTS                  | 15318.9 | 17707.3 | 19575.5 | 20883.7 | 22480.1  |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 8 - GRANTS TO STATES AND NORTHERN TERRITORY BY GOVERNMENT PURPOSE CLASSIFICATION AND STATE 1986-87 P (\$ MILLION)

|                                                                 | NSW    | VIC    | QLD    | SA     | WA     | TAS   | NT    | TOTAL   |
|-----------------------------------------------------------------|--------|--------|--------|--------|--------|-------|-------|---------|
| CURRENT GRANTS                                                  | 6030.6 | 4556.1 | 3214.2 | 1953.6 | 2041.8 | 689.3 | 732.7 | 19218.4 |
| 01-03 GENERAL PUBLIC SERVICES, DEFENCE, PUBLIC ORDER AND SAFETY | 7.3    | 20.1   | 12.6   | 9.4    | 7.6    | 0.3   | 6.8   | 64.0    |
| 04 EDUCATION                                                    | 1211.8 | 1061.9 | 549.8  | 317.0  | 338.9  | 94.1  | 24.3  | 3597.6  |
| 041 PRIMARY AND SECONDARY EDUCATION                             | 495.9  | 414.6  | 225.3  | 108.4  | 122.4  | 35.0  | 13.0  | 1414.7  |
| 042 TERTIARY EDUCATION                                          | 714.6  | 645.6  | 323.6  | 206.0  | 213.6  | 59.0  | 11.2  | 2173.4  |
| 0421 UNIVERSITY EDUCATION                                       | 443.9  | 308.2  | 168.7  | 109.0  | 96.8   | 41.5  | -     | 1167.9  |
| 0422 OTHER HIGHER EDUCATION                                     | 207.9  | 295.8  | 130.1  | 81.5   | 100.2  | 12.6  | 8.8   | 836.8   |
| 0423 TECHNICAL AND FURTHER EDUCATION                            | 62.8   | 41.6   | 24.7   | 13.4   | 16.6   | 5.2   | 2.5   | 168.7   |
| 043 PRESCHOOL EDUCATION AND EDUCATION NOT DEFINABLE BY LEVEL    | 1.3    | 1.7    | 0.9    | 2.6    | 2.9    | 0.1   | -     | 9.5     |
| 0439 OTHER EDUCATION NOT DEFINABLE BY LEVEL                     | 1.3    | 1.7    | 0.9    | 2.6    | 2.9    | 0.1   | -     | 9.5     |
| 05 HEALTH                                                       | 428.9  | 277.3  | 91.5   | 123.1  | 106.1  | 37.7  | 13.1  | 1077.7  |
| 051 HOSPITALS AND OTHER INSTITUTIONAL SERVICES AND BENEFITS     | 414.9  | 266.8  | 78.6   | 117.3  | 93.0   | 35.0  | 12.4  | 1018.0  |
| 052 CLINIC AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS    | 5.8    | 5.0    | 5.3    | 2.9    | 4.1    | 2.1   | 0.2   | 25.4    |
| 053 PUBLIC HEALTH                                               | 8.2    | 5.5    | 7.6    | 2.8    | 9.0    | 0.6   | 0.5   | 34.3    |
| 06 SOCIAL SECURITY AND WELFARE                                  | 65.2   | 53.9   | 21.5   | 26.5   | 21.3   | 7.5   | 4.0   | 199.8   |
| 061 SOCIAL SECURITY                                             | 1.0    | -      | -      | -      | 2.0    | 1.7   | -     | 4.7     |
| 062 WELFARE SERVICES                                            | 55.7   | 47.5   | 17.6   | 24.3   | 17.1   | 5.2   | 3.7   | 171.0   |
| 0621 FAMILY AND CHILD WELFARE                                   | 3.8    | 3.3    | 1.2    | 8.0    | 1.3    | 0.3   | 1.3   | 19.2    |
| 0622 AGED AND HANDICAPPED WELFARE                               | 39.4   | 32.2   | 9.2    | 10.9   | 10.4   | 2.6   | 0.6   | 105.3   |
| 0629 WELFARE SERVICES NEC                                       | 12.6   | 12.0   | 7.2    | 5.4    | 5.4    | 2.2   | 1.8   | 46.5    |
| 069 SOCIAL SECURITY AND WELFARE NEC                             | 8.5    | 6.4    | 4.0    | 2.1    | 2.2    | 0.7   | 0.2   | 24.1    |
| 07 HOUSING AND COMMUNITY AMENITIES                              | 1.2    | 2.2    | 0.4    | 1.8    | 2.1    | 2.3   | 0.6   | 10.6    |
| 071 HOUSING AND COMMUNITY DEVELOPMENT                           | -      | 1.3    | 0.4    | 1.8    | 1.9    | 0.3   | 0.5   | 6.2     |
| 0711 HOUSING                                                    | 1.8    | 1.3    | 0.4    | 1.2    | 0.6    | 0.3   | -     | 5.7     |
| 0712 COMMUNITY DEVELOPMENT                                      | -1.9   | -      | -      | 0.6    | 1.3    | -     | 0.5   | 0.5     |
| 072-079 COMMUNITY AMENITIES                                     | 1.2    | 0.8    | -      | -      | 0.2    | 2.0   | 0.1   | 4.4     |
| 08 RECREATION AND CULTURE                                       | -      | -      | -      | -      | 6.0    | -     | -     | 6.0     |
| 09 FUEL AND ENERGY                                              | 13.9   | -      | 5.1    | -      | 0.7    | 0.1   | 33.9  | 53.7    |
| 10 AGRICULTURE, FORESTRY, FISHING AND HUNTING                   | 21.2   | 25.8   | 55.0   | 20.7   | 18.6   | 1.1   | 9.8   | 152.3   |
| 101 AGRICULTURE                                                 | 21.2   | 25.8   | 55.0   | 20.7   | 18.6   | 1.1   | 9.8   | 152.3   |
| 1011 AGRICULTURAL LAND MANAGEMENT                               | 11.4   | 12.9   | 24.3   | 6.6    | 6.9    | 0.9   | 9.5   | 72.5    |
| 1012 AGRICULTURAL WATER RESOURCES MANAGEMENT                    | 0.3    | 2.3    | -      | 0.8    | -      | -     | -     | 3.3     |
| 1013-1019 OTHER AGRICULTURE                                     | 9.5    | 10.6   | 30.7   | 13.3   | 11.8   | 0.2   | 0.3   | 76.4    |
| 11 MINING, MANUFACTURING AND CONSTRUCTION                       | 0.1    | -      | 0.8    | -      | -      | 0.1   | -     | 1.0     |

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## COMMONWEALTH GOVERNMENT FINANCE

TABLE 8 - GRANTS TO STATES AND NORTHERN TERRITORY BY GOVERNMENT PURPOSE CLASSIFICATION AND STATE 1986-87 P (\$ MILLION)-CONTINUED

|                                                              | NSW    | VIC    | QLD    | SA     | WA     | TAS   | NT    | TOTAL   |
|--------------------------------------------------------------|--------|--------|--------|--------|--------|-------|-------|---------|
| 12 TRANSPORT AND COMMUNICATIONS                              | 0.6    | 0.3    | 0.2    | 0.2    | 0.1    | 0.2   | 0.1   | 1.8     |
| 121 ROAD TRANSPORT                                           | 0.6    | 0.3    | 0.2    | 0.2    | 0.1    | -     | 0.1   | 1.4     |
| 124-129 OTHER TRANSPORT AND COMMUNICATIONS                   | -      | -      | -      | -      | -      | 0.2   | 0.1   | 0.4     |
| 13 OTHER ECONOMIC AFFAIRS                                    | 72.4   | 48.4   | 33.2   | 18.5   | 19.1   | 5.6   | 3.7   | 200.9   |
| 14 OTHER PURPOSES                                            | 4208.1 | 3066.3 | 2444.1 | 1436.4 | 1521.3 | 540.2 | 636.4 | 13852.8 |
| 142 GENERAL PURPOSE INTER-GOVERNMENT TRANSACTIONS            | 4205.1 | 3066.3 | 2437.7 | 1436.4 | 1521.3 | 540.2 | 636.4 | 13843.4 |
| 143 NATURAL DISASTER RELIEF                                  | 2.9    | -      | 6.5    | -      | -      | -     | -     | 9.4     |
| CAPITAL GRANTS                                               | 1012.4 | 698.8  | 556.8  | 326.2  | 334.9  | 163.1 | 169.5 | 3261.7  |
| 04 EDUCATION                                                 | 194.1  | 147.1  | 85.0   | 54.2   | 56.9   | 17.2  | 7.9   | 562.5   |
| 041 PRIMARY AND SECONDARY EDUCATION                          | 68.2   | 52.6   | 31.7   | 21.8   | 17.5   | 5.4   | 5.3   | 202.5   |
| 042 TERTIARY EDUCATION                                       | 126.1  | 94.5   | 52.7   | 32.3   | 39.3   | 11.8  | 2.0   | 358.7   |
| 0421 UNIVERSITY EDUCATION                                    | 38.5   | 23.1   | 15.4   | 8.1    | 11.4   | 6.4   | -     | 103.0   |
| 0422 OTHER HIGHER EDUCATION                                  | 27.4   | 26.6   | 11.0   | 7.6    | 13.5   | 0.7   | 0.2   | 86.9    |
| 0423 TECHNICAL AND FURTHER EDUCATION                         | 60.2   | 44.8   | 26.3   | 16.6   | 14.4   | 4.8   | 1.8   | 168.8   |
| 043 PRESCHOOL EDUCATION AND EDUCATION NOT DEFINABLE BY LEVEL | -0.1   | -      | 0.5    | 0.1    | 0.1    | -     | 0.6   | 1.3     |
| 0439 OTHER EDUCATION NOT DEFINABLE BY LEVEL                  | -0.1   | -      | 0.5    | 0.1    | 0.1    | -     | 0.6   | 1.3     |
| 05 HEALTH                                                    | 16.7   | 13.4   | 7.9    | 4.5    | 4.7    | 7.2   | 1.0   | 55.5    |
| 051 HOSPITALS AND OTHER INSTITUTIONAL SERVICES AND BENEFITS  | 16.3   | 12.7   | 7.7    | 4.2    | 4.3    | 7.1   | 1.0   | 53.2    |
| 052 CLINIC AND OTHER NON-INSTITUTIONAL SERVICES AND BENEFITS | 0.4    | 0.7    | 0.1    | 0.3    | 0.5    | 0.1   | -     | 2.1     |
| 053 PUBLIC HEALTH                                            | -      | -      | 0.1    | -      | -      | -     | -     | 0.2     |
| 06 SOCIAL SECURITY AND WELFARE                               | 5.8    | 11.2   | 8.6    | 1.7    | 3.8    | 1.5   | 0.5   | 33.1    |
| 062 WELFARE SERVICES                                         | 5.8    | 11.2   | 8.6    | 1.7    | 3.8    | 1.5   | 0.5   | 33.1    |
| 0621 FAMILY AND CHILD WELFARE                                | 4.8    | 6.0    | 4.2    | 1.6    | 2.5    | 1.2   | 0.5   | 20.8    |
| 0622 AGED AND HANDICAPPED WELFARE                            | 1.0    | 5.2    | 4.4    | -      | 1.3    | 0.4   | -     | 12.3    |
| 0629 WELFARE SERVICES NEC                                    | -      | -      | -      | -      | -      | -     | -     | -       |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE B - GRANTS TO STATES AND NORTHERN TERRITORY BY GOVERNMENT PURPOSE CLASSIFICATION AND STATE 1986-87 P (\$ MILLION)-CONTINUED

|                                                   | NSW    | VIC    | QLD    | SA     | WA     | TAS   | NT    | TOTAL   |
|---------------------------------------------------|--------|--------|--------|--------|--------|-------|-------|---------|
| 07 HOUSING AND COMMUNITY AMENITIES                | 207.3  | 157.4  | 97.7   | 107.8  | 71.0   | 26.6  | 31.5  | 699.4   |
| 071 HOUSING AND COMMUNITY DEVELOPMENT             | 215.8  | 155.2  | 96.3   | 71.3   | 70.4   | 26.6  | 31.0  | 666.7   |
| 0711 HOUSING                                      | 212.8  | 155.2  | 96.3   | 70.2   | 63.4   | 26.6  | 31.0  | 655.6   |
| 0712 COMMUNITY DEVELOPMENT                        | 3.0    | -      | -      | 1.1    | 7.0    | -     | -     | 11.1    |
| 072-079 COMMUNITY AMENITIES                       | -8.5   | 2.2    | 1.4    | 36.5   | 0.6    | 0.1   | 0.5   | 32.7    |
| 08 RECREATION AND CULTURE                         | 27.9   | 5.8    | 6.1    | 1.2    | 3.2    | 2.4   | 1.1   | 47.8    |
| 09 FUEL AND ENERGY                                | -      | -      | -      | -      | -      | 26.5  | 40.6  | 67.1    |
| 10 AGRICULTURE, FORESTRY, FISHING AND HUNTING     | 2.3    | 0.9    | 34.5   | -      | 1.2    | -     | -     | 38.8    |
| 101 AGRICULTURE                                   | 2.3    | 0.9    | 34.5   | -      | 1.2    | -     | -     | 38.8    |
| 1012 AGRICULTURAL WATER RESOURCES MANAGEMENT      | 2.3    | 0.9    | 34.0   | -      | 1.2    | -     | -     | 38.4    |
| 1013-1019 OTHER AGRICULTURE                       | -      | -      | 0.5    | -      | -      | -     | -     | 0.5     |
| 102 FORESTRY, FISHING AND HUNTING                 | -      | -      | -      | -      | -      | -     | -     | -       |
| 11 MINING, MANUFACTURING AND CONSTRUCTION         | -      | 1.5    | -      | -      | -      | -     | -     | 1.5     |
| 12 TRANSPORT AND COMMUNICATIONS                   | 412.3  | 253.7  | 257.3  | 96.9   | 154.3  | 48.1  | 39.8  | 1262.4  |
| 121 ROAD TRANSPORT                                | 396.3  | 253.7  | 257.3  | 96.9   | 154.3  | 48.1  | 39.8  | 1246.4  |
| 122 WATER TRANSPORT                               | 16.0   | -      | -      | -      | -      | -     | -     | 16.0    |
| 124-129 OTHER TRANSPORT AND COMMUNICATIONS        | -      | -      | -      | -      | -      | -     | -     | -       |
| 13 OTHER ECONOMIC AFFAIRS                         | 7.1    | -      | -      | 3.9    | -      | -     | -     | 11.0    |
| 14 OTHER PURPOSES                                 | 138.8  | 107.9  | 59.7   | 56.0   | 39.7   | 33.4  | 47.1  | 482.6   |
| 142 GENERAL PURPOSE INTER-GOVERNMENT TRANSACTIONS | 138.8  | 107.9  | 56.9   | 56.0   | 39.7   | 33.4  | 47.1  | 479.8   |
| 143 NATURAL DISASTER RELIEF                       | -      | -      | 2.7    | -      | -      | -     | -     | 2.7     |
| TOTAL CURRENT AND CAPITAL GRANTS                  | 7043.0 | 5255.0 | 3771.1 | 2279.8 | 2376.6 | 852.4 | 902.2 | 22480.1 |

COMMONWEALTH GOVERNMENT FINANCE

TABLE 9 - NET ADVANCES TO STATES AND N.T. BY GOVERNMENT PURPOSE CLASSIFICATION AND STATE 1986-87 P (\$ MILLION)

|                                                   | NSW   | VIC   | QLD  | SA    | WA    | TAS  | NT   | TOTAL |
|---------------------------------------------------|-------|-------|------|-------|-------|------|------|-------|
| NET ADVANCES                                      | 148.1 | 117.0 | 73.4 | 65.9  | 30.1  | 36.5 | 75.4 | 546.4 |
| 02 DEFENCE                                        | 1.1   | 0.1   | -0.1 | -     | -     | -    | -    | 1.1   |
| 06 SOCIAL SECURITY AND WELFARE                    | -     | -     | -    | -     | -     | -    | -    | -     |
| 07 HOUSING AND COMMUNITY AMENITIES                | 132.2 | 100.3 | 56.5 | 96.1  | 61.3  | 29.7 | 49.5 | 525.7 |
| 071 HOUSING AND COMMUNITY DEVELOPMENT             | 132.6 | 100.7 | 56.7 | 92.2  | 62.4  | 29.8 | 49.6 | 524.1 |
| 0711 HOUSING                                      | 132.7 | 101.7 | 56.7 | 92.2  | 66.4  | 29.8 | 49.6 | 529.2 |
| 0712 COMMUNITY DEVELOPMENT                        | -0.1  | -0.9  | -    | -     | -4.0  | -    | -    | -5.1  |
| 072 WATER SUPPLY                                  | -     | -     | -    | 4.0   | -0.8  | -    | -    | 3.2   |
| 073 SANITATION AND PROTECTION OF THE ENVIRONMENT  | -0.5  | -0.5  | -0.1 | -0.1  | -0.2  | -0.1 | -0.1 | -1.6  |
| 08 RECREATION AND CULTURE                         | -     | -     | -    | -     | -0.2  | -    | -    | -0.2  |
| 09 FUEL AND ENERGY                                | -0.4  | -     | -3.4 | -     | -     | -    | -2.1 | -5.9  |
| 10 AGRICULTURE, FORESTRY, FISHING AND HUNTING     | -6.5  | -4.5  | -5.3 | -2.3  | -2.5  | -0.5 | 0.3  | -21.3 |
| 101 AGRICULTURE                                   | -5.9  | -4.3  | -4.8 | -2.2  | -2.3  | -0.3 | 0.3  | -19.4 |
| 1011 AGRICULTURAL LAND MANAGEMENT                 | -     | -     | -0.7 | -     | -     | -    | -    | -0.7  |
| 1012 AGRICULTURAL WATER RESOURCES MANAGEMENT      | -1.7  | -0.7  | -    | -0.5  | -     | -    | -    | -2.9  |
| 1013 AGRICULTURAL SUPPORT SCHEMES                 | -4.2  | -3.6  | -4.1 | -1.7  | -2.3  | -0.3 | -0.1 | -16.3 |
| 1014,1019 OTHER AGRICULTURE                       | -     | -     | -    | -     | -     | -    | 0.4  | 0.5   |
| 102 FORESTRY, FISHING AND HUNTING                 | -0.6  | -0.2  | -0.5 | -0.1  | -0.2  | -0.2 | -    | -1.9  |
| 11 MINING, MANUFACTURING AND CONSTRUCTION         | -0.4  | -     | -    | -     | -     | -    | -    | -0.4  |
| 112 MANUFACTURING                                 | -0.4  | -     | -    | -     | -     | -    | -    | -0.4  |
| 12 TRANSPORT AND COMMUNICATIONS                   | -1.7  | -0.7  | -0.9 | -     | -3.4  | -    | -    | -6.7  |
| 122 WATER TRANSPORT                               | -     | -     | -0.1 | -     | -     | -    | -    | -0.2  |
| 123 RAIL TRANSPORT                                | -1.7  | -0.7  | -0.8 | -     | -3.4  | -    | -    | -6.5  |
| 14 OTHER PURPOSES                                 | 23.8  | 22.0  | 26.4 | -27.9 | -25.2 | 7.3  | 27.7 | 54.1  |
| 141 PUBLIC DEBT TRANSACTIONS                      | -     | -     | -    | -     | -     | -    | -6.3 | -6.3  |
| 142 GENERAL PURPOSE INTER-GOVERNMENT TRANSACTIONS | 31.1  | 25.7  | 12.9 | -22.9 | -18.3 | 7.4  | 34.0 | 69.9  |
| 143 NATURAL DISASTER RELIEF                       | -7.3  | -3.7  | 13.5 | -5.0  | -7.0  | -0.1 | -    | -9.5  |

COMMONWEALTH GOVERNMENT FINANCE

TABLE 10 - TAXES, FEES AND FINES BY TYPE (\$ MILLION)

|                                                        | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|--------------------------------------------------------|---------|---------|---------|---------|----------|
| TAXES, FEES AND FINES                                  | 41012.2 | 44779.4 | 52898.7 | 58736.4 | 66125.2  |
| 1 TAXES ON INCOME                                      | 28045.3 | 29622.4 | 35308.9 | 39388.7 | 45399.5  |
| 11 INCOME TAXES LEVIED ON INDIVIDUALS                  | 22942.6 | 24691.5 | 29288.6 | 32713.8 | 38061.7  |
| 111 PERSONAL INCOME TAX                                | 22941.6 | 24690.5 | 29287.4 | 32712.5 | 38060.7  |
| 113 MINING WITHHOLDING TAX                             | 1.0     | 0.9     | 1.2     | 1.2     | 0.9      |
| 12 INCOME TAXES LEVIED ON ENTERPRISES                  | 4688.8  | 4464.7  | 5422.6  | 5944.4  | 6524.6   |
| 121 COMPANY INCOME TAX                                 | 4683.6  | 4443.6  | 5408.4  | 5942.4  | 6511.5   |
| 122 INCOME TAX PAID BY SUPERANNUATION FUNDS            | 25.2    | 21.2    | 14.2    | 22.0    | 13.1     |
| 13 INCOME TAXES LEVIED ON NON-RESIDENTS                | 414.0   | 446.2   | 597.7   | 710.6   | 813.1    |
| 131 DIVIDEND WITHHOLDING TAX                           | 133.8   | 129.6   | 154.8   | 209.3   | 171.8    |
| 132 INTEREST WITHHOLDING TAX                           | 124.1   | 174.7   | 247.9   | 351.3   | 466.4    |
| 133 OTHER INCOME TAX LEVIED ON NON-RESIDENTS           | 156.0   | 162.0   | 195.0   | 150.0   | 175.0    |
| 2 TAXES ON EMPLOYERS PAYROLLS AND LABOUR FORCES        | 35.3    | 39.3    | 50.8    | 55.6    | 569.6    |
| 21 PAYROLL TAX                                         | 17.8    | 20.0    | 23.8    | 28.8    | 33.9     |
| 22 STEVEDORING INDUSTRY CHARGES                        | 17.5    | 19.3    | 26.9    | 26.8    | 24.0     |
| 23 FRINGE BENEFITS TAX                                 | -       | -       | -       | -       | 511.7    |
| 3 TAXES ON PROPERTY                                    | 67.6    | 227.9   | 239.5   | 260.6   | 345.6    |
| 31 TAXES ON IMMOVABLE PROPERTY                         | 24.5    | 24.5    | 28.1    | 31.1    | 35.8     |
| 32 ESTATE, INHERITANCE AND GIFT DUTIES                 | 1.6     | 3.5     | 0.7     | 0.4     | 0.6      |
| 321-2 ESTATE DUTIES, PROBATE AND SUCCESSION DUTIES     | 2.2     | 1.7     | 0.7     | 0.5     | 0.3      |
| 323 GIFT DUTIES                                        | -0.6    | 1.8     | -       | -0.1    | 0.3      |
| 33 TAXES ON FINANCIAL AND CAPITAL TRANSACTIONS         | 41.5    | 200.0   | 210.8   | 229.1   | 309.2    |
| 331 STAMP DUTIES ON FINANCIAL AND CAPITAL TRANSACTIONS | 12.0    | 17.3    | 21.3    | 27.0    | 46.7     |
| 332 FINANCIAL INSTITUTIONS TRANSACTION TAXES           | 29.6    | 182.7   | 189.5   | 202.1   | 264.6    |
| 4 TAXES ON PROVISION OF GOODS AND SERVICES             | 12677.1 | 14678.9 | 17032.6 | 18718.7 | 19472.3  |
| 41 GENERAL TAXES ON PROVISIONS OF GOODS AND SERVICES   | 3490.1  | 4144.8  | 4966.1  | 5728.3  | 6348.2   |
| 42 EXCISES                                             | 7067.5  | 8084.2  | 9056.1  | 9604.6  | 9768.8   |
| 421 EXCISES ON CRUDE OIL AND LPG                       | 3486.0  | 3664.5  | 4241.8  | 4065.8  | 2105.5   |
| 422 EXCISES ON PETROLEUM PRODUCTS                      | 1292.4  | 1972.3  | 2206.7  | 2880.3  | 4739.6   |
| 423-425 OTHER EXCISE ACT DUTIES                        | 2027.7  | 2109.4  | 2144.9  | 2305.8  | 2482.4   |
| 426 AGRICULTURAL PRODUCTION TAXES                      | 261.4   | 338.0   | 462.7   | 352.7   | 441.4    |
| 43 TAXES ON INTERNATIONAL TRADE                        | 2104.3  | 2397.9  | 2995.4  | 3357.9  | 3313.5   |
| 431 CUSTOMS DUTIES ON IMPORTS                          | 2035.6  | 2329.0  | 2926.6  | 3281.9  | 3236.8   |
| 432 CUSTOMS DUTIES ON EXPORTS                          | 66.6    | 66.6    | 60.3    | 57.7    | 54.6     |
| 433 AGRICULTURAL PRODUCE EXPORT TAXES                  | 2.1     | 2.3     | 8.6     | 18.3    | 22.0     |
| 44 TAXES ON GAMBLING                                   | 7.3     | 6.1     | 9.0     | 9.0     | 12.1     |
| 45 TAXES ON INSURANCE                                  | 7.9     | 26.0    | 6.0     | 18.9    | 29.7     |
| 5 TAXES ON USE OF GOODS AND PERFORMANCE OF ACTIVITIES  | 100.6   | 113.9   | 131.7   | 151.4   | 172.6    |
| 51 MOTOR VEHICLE TAXES                                 | 13.6    | 16.7    | 19.3    | 21.2    | 23.7     |
| 52 FRANCHISE TAXES                                     | 3.5     | 4.3     | 5.0     | 9.9     | 16.4     |
| 53 OTHER TAXES ON USE OF GOODS ETC                     | 83.4    | 92.9    | 107.4   | 120.2   | 134.6    |
| 532 BROADCASTING STATION LICENCES                      | 3.7     | 4.7     | 5.9     | 7.4     | 8.9      |
| 533 TELEVISION STATION LICENCES                        | 36.7    | 43.6    | 52.9    | 61.4    | 67.9     |
| 534 DEPARTURE TAX                                      | 41.7    | 43.2    | 46.9    | 50.1    | 56.3     |
| 539 OTHER TAXES ON USE OF GOODS ETC NEC                | 1.3     | 1.3     | 1.7     | 1.2     | 1.5      |
| 9 FEES AND FINES                                       | 86.3    | 96.9    | 135.2   | 161.5   | 165.6    |
| 91-93 FEES FROM REGULATORY SERVICES                    | 78.4    | 87.2    | 127.4   | 154.0   | 157.0    |
| 94 FINES                                               | 7.9     | 9.6     | 7.9     | 7.5     | 8.6      |

## COMMONWEALTH GOVERNMENT FINANCE

TABLE 11 - NET OPERATING SURPLUS OF PUBLIC TRADING ENTERPRISES BY INDUSTRY (A) ( MILLION)

|               |                                          | 1982-83 | 1983-84 | 1984-85 | 1985-86 | 1986-87P |
|---------------|------------------------------------------|---------|---------|---------|---------|----------|
| ASIC DIVISION |                                          |         |         |         |         |          |
| B,C           | MINING AND MANUFACTURING                 | 15.7    | 12.8    | 6.7     | 6.9     | 6.2      |
| D             | ELECTRICITY, GAS AND WATER               | 71.0    | 68.4    | 68.9    | 77.2    | 88.3     |
| E,F           | CONSTRUCTION, WHOLESALE AND RETAIL TRADE | 71.5    | -8.1    | 63.2    | 22.3    | -46.3    |
| G             | TRANSPORT AND STORAGE                    | 25.7    | 156.5   | 244.2   | 279.6   | 348.3    |
| H             | COMMUNICATION                            | 727.7   | 1171.8  | 1505.6  | 1668.7  | 1804.6   |
| I             | FINANCE, PROPERTY AND BUSINESS SERVICES  | 5.5     | -1.8    | -4.7    | -3.9    | -5.8     |
| A,J,K,L       | OTHER INDUSTRIES                         | -0.7    | -2.8    | -2.4    | -0.5    | 2.1      |
|               | TOTAL NET OPERATING SURPLUS              | 916.4   | 1396.9  | 1881.5  | 2050.4  | 2197.3   |

(A) NET OPERATING SURPLUS IS GROSS OPERATING SURPLUS LESS DEPRECIATION CHARGED TO WORKING EXPENSES IN THE PERIOD