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GOVERNMENT FINANCIAL ESTIMATES

AUSTRALIA

1983-84

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* Commonwealth of Australia 1984

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NOTE: The figures for outlay by State non-budget authorities in 1982-83 and 1983-84 have been revised since the publication of *Government Financial Estimates, Australia 1983-84, Advance Release* (No. 5505.0).

EXPLANATORY NOTES

Introduction

This publication contains a national accounting presentation of estimates of receipts and outlays for all public authorities in Australia for 1983-84.

2. A series of summary tables show the estimates for Commonwealth authorities, State budgets, State authorities outside the budget, all State authorities, State and local authorities, and all authorities. Separate tables are also provided for the estimates of budget and non-budget sectors, and all authorities, in each individual State and the Northern Territory. For comparison purposes, figures of actual receipts and outlays for the years 1973-74 to 1982-83 and the forward estimates previously issued for 1982-83 are included in each of these tables.

3. In view of the financial relationships between the three levels of Government-Commonwealth, State and Local-a special table (Table 8) is included which shows how the figures for 1982-83 for budget and non-budget authorities and levels of government are consolidated and highlights the inter-government transactions.

Interpretation of estimates

4. There are several important reservations to be made about the use of the forward estimates presented here to assess the impact of public authority transactions for the year in progress.

5. The compilation of the statistics presented here involves the reclassification of information given in published accounting statements and the reports of State governments and their authorities, supplemented where appropriate and feasible by additional dissections of reported transactions and balances. Although this information is reclassified to be on a consistent basis using the ABS classification schemes (economic type of transaction and purpose), a consequence of obtaining data from such a variety of sources is that the figures reflect different accounting practices and this may give rise to differences between States and subsectors in the way the transactions are classified. This should be taken into account when making State by State comparisons of the forward estimates which are prepared from data sources providing considerably less detail than those used to compile the historical series of statistics on government receipts and outlays. See also paragraphs 18 to 22.

6. The forward estimates for all Commonwealth authorities for 1983-84 published in Table 1, and those for all authorities in Table 7, incorporate the reduction in excise rates and estimated receipts for fuel oil, heating oil and power and lighting kerosene which were announced by the Commonwealth Treasurer shortly after the August budget. This revision had the effect of increasing the Commonwealth budget deficit by \$69 million. Apart from this, the figures for Commonwealth Government, State Government and Northern Territory Government budgetary receipts and outlays in 1983-84 in Tables 1-29 take no account of changes to the estimates since the

respective budgets were brought down. It is usual, however, for parliamentary authority to be sought at a later stage for expenditure additional to that included in the budget estimates. The additional appropriations involved may, of course, be offset wholly or in part by underspending of votes included in the original estimates.

7. Actual receipts and outlay can differ from the estimates for reasons other than policy decisions. The more significant variations usually occur on the revenue rather than the outlay side because of the greater difficulties of estimation in respect of revenue estimates, and because revenue collections are more affected than expenditure by changes in economic conditions as the year proceeds. If these diverge from the pattern assumed for estimating purposes the revenue estimates may prove to be astray. In that case they reflect, not a change in the impact of government transactions on the economy, but rather a change in the pattern of economic trends elsewhere in the economy as compared with that anticipated at the time the estimates were prepared.

8. Whereas the estimates for Commonwealth, State and Northern Territory authorities have been derived from fairly complete information supplied by these authorities (or from their published accounts), the estimates of receipts and outlay for Local authorities are based on much less complete information.

9. Comparisons over time are affected by changes in the financial arrangements between the different levels of government and between budget and non-budget authorities.

10. On 1 July 1978 the Northern Territory became self-governing with expenditure responsibilities and revenue raising powers broadly approximating those of a State. In this publication Northern Territory Government authorities are grouped with State authorities from 1978-79 onwards. This results in a discontinuity in time series for the financial transactions of Commonwealth and State Government authorities because:

- (a) In the period up to and including 1977-78 Commonwealth spending on State-type services in the Northern Territory is included under the various Commonwealth outlay categories such as final consumption expenditure and gross capital formation. Similarly, State-type taxation and income from Northern Territory public enterprises is included in the respective Commonwealth receipts categories.
- (b) From 1978-79 onwards Commonwealth spending in respect of the Northern Territory consists to a large extent of grants and advances to Northern Territory Government authorities and State-type taxation and income from Northern Territory public enterprises is no longer part of Commonwealth receipts.

- (c) Not all State-type functions were fully transferred to the Northern Territory Government from 1 July 1978. Responsibility for health services was transferred on 1 January 1979 and responsibility for education services was transferred from 1 July 1979. The Commonwealth retains responsibility for certain State-type matters such as uranium mining and Aboriginal affairs (other than provision of services to Aboriginal communities).

11. As from July 1980, the State Rail Authority of N.S.W. and the Urban Transit Authority of N.S.W. were established and classified as non-budget authorities. The Public Transport Commission of N.S.W., which was responsible for these functions up to June 1980, was classified as a N.S.W. budget authority. In July 1981 the Maritime Services Board of N.S.W. also changed in classification from a budget to a non-budget authority. At the end of 1981-82 the Westgate Bridge Authority (Victorian non-budget sector) was abolished and its functions were transferred to the Country Roads Board which is classified to the Victorian budget sector. At the end of 1982-83, the responsibilities of the Victorian Railways Board (Victorian budget sector) were transferred to the State Transport Authority and the Metropolitan Transit Authority which are both classified to the Victorian non-budget sector.

12. Prior to the 1982-83 issue of this publication, figures relating to Commonwealth Government authorities were obtained, apart from minor adjustments, from Commonwealth Budget Paper No. 10 *National Accounting Estimates of Receipts and Outlays of Commonwealth Government Authorities*. From 1982-83 that Budget document has been discontinued and from now on financial data for Commonwealth budget authorities is being obtained from Budget Paper No. 1 *Budget Statements* while data for the non-budget authorities is being collected and tabulated by the ABS. Although the figures presented here are in essence comparable with those previously appearing in Budget Paper No. 10, some series have altered because of the application of ABS concepts and definitions to the transactions of the Commonwealth Government sector as a whole. See also paragraphs 25 and 26.

The use of the term 'Deficit'

13. In each table the difference between total outlay and total receipts is called the 'deficit'. The receipts do not include borrowings and hence the main components of the deficit are net borrowing (gross borrowing less repayments) less net additions to cash balances and investments. In the case of budget transactions this is irrespective of the part of the Public Account through which the funds pass. This is consistent with the terminology used for the Commonwealth Government budget. The State budget figures also include not only transactions of the Consolidated Revenue Funds of the States, but also of their Loan and Trust Funds. The 'deficit' shown in the relevant tables therefore, covers more than the Consolidated Revenue results. For these reasons and

because of conceptual differences in the treatment of certain transactions the 'deficit' may differ from that stated in budget documents.

14. The deficits shown in this publication are the total deficits, not the domestic deficits. The domestic deficit for the Commonwealth Government budget is given in Statement 1 of 1983-84 Budget Paper No. 1, presented in association with the Budget Speech. Although comprehensive data are not available on the domestic and overseas components of State expenditure, it is thought that, in practice, changes in their overseas components are likely to be much less important than for Commonwealth authorities since it is chiefly the overseas components of defence expenditure, grants and capital expenditure by airlines which have been subject to marked changes from year to year. A broad assessment of the allowance to be made for this factor could therefore be obtained by using the data relating to the overseas outlays of the Commonwealth Government budget shown in Budget Paper No. 1.

Comparison of State budget deficits

15. Apart from the qualifications made in paragraphs 4 to 11 concerning the interpretation of the forward estimates presented in this publication, it should also be noted that comparison of budget deficits between States, or over time, can be significantly affected by funding arrangements for superannuation and capital acquisitions, for example:

Government superannuation schemes in some States are funded on an accrual basis; in other States superannuation pension payments are substantially met on a 'pay-as-you-go' basis. In circumstances of an increasing workforce, funding on an accrual basis results in a larger outlay (and, therefore, without a corresponding increase in revenue, a larger deficit) than funding on a 'pay-as-you-go' basis, but this would be offset by growing reserves in superannuation fund accounts.

There has been considerable variation between States, and over time, in the use made of financial leasing and similar arrangements to acquire use but not ownership of capital assets. The short-run effect of financial leasing, in terms of the figures presented in this publication, is to reduce outlay and therefore the recorded deficit, in comparison with outright purchase. On the other hand, leasing arrangements may increase deficits in subsequent years because lease payments are included in the current outlay of general government authorities or as an offset to the income of trading enterprises.

In recent years the Queensland government has entered into special agreements with private sector enterprises to cover financing and loan servicing relating to the construction of railways and port facilities solely or mainly used by the enterprises concerned. As a result a substantial amount of capital expenditure on new fixed assets by the budget sector has been financed by security

deposits received from the private sector, which are classified in this publication as deficit financing because they are repayable. However, a major feature of these agreements are provisions for minimum shipping tonnage requirements and the determination of freight rates and other charges, to be paid by the enterprises concerned, which are designed to ensure that sufficient funds are available to allow the Queensland government to service and repay these deposits.

Scope and sectoring

16. The 'public sector' in this publication comprises public trading enterprises-undertakings which aim at covering the bulk of their expenses by revenue from sales of goods and services-and general government bodies-all of the agencies of government not classified as public trading or financial enterprises, that is, all government departments, offices and other bodies engaged in providing services free of charge or at prices significantly below their cost of production. Public financial enterprises-bodies primarily engaged in financial transactions in the market involving both the incurring of liabilities and the acquisition of financial assets-have been omitted from the accounts presented here largely on the ground that combining the income and outlay and capital financing transactions of the Reserve Bank, the publicly owned trading and savings banks, government insurance offices and other public financial institutions with the equivalent transactions of public trading enterprises and general government seems to provide a less meaningful account of public sector activity.

17. The 'public sector' as defined above may be further sub-divided into-

- (a) level of government-Commonwealth authorities, State authorities and Local authorities: to highlight the contribution of each level to overall government activity as well as to show the various inter-governmental financial relationships; and
- (b) budget and non-budget: to isolate the receipts and outlays subject to parliamentary approval in the budgets. It should be noted that there are differences between the States in the scope of their budgets, that is, in the extent to which certain activities are carried out within the framework of the budget rather than by separate statutory authorities outside the budget.

Sources of data

18. The transactions shown in this publication are a reclassification of information given in the published accounting statements and reports of public authorities, supplemented by additional dissections of reported transactions and balances.

19. The figures given in Table 2 and in the individual State budget tables commencing on page 16 represent an aggregation of figures derived from the budgets of each State Government and from 1978-79 the Northern Territory. Since these budgets were brought down on various dates between 30 August and 1 December 1983, the statistics presented are not entirely consistent from an estimating viewpoint. In a few instances the estimated

payments to the States which were included in the Commonwealth Government budget, have been found to differ from the corresponding estimates of receipts included in the State budgets, partly because the two sets of estimates were made at different dates and partly because of inevitable timing differences in the recording of transactions. In order to permit consolidation with the Commonwealth Government figures already published, the State figures for these items have been adjusted to agree with the Commonwealth Government figures in Table 1. In the preparation of the figures for 1982-83 and 1983-84 for the State budgets, data additional to that available from published sources has been provided by State and Northern Territory Treasuries.

20. State authorities operating outside the budgets have supplied estimates for 1983-84 in sufficient detail to enable their presentation in national accounting form. In a few cases the accounting years of the bodies concerned do not correspond with the fiscal year ending 30 June. Also, the component estimates for the various State authorities concerned have been made by other authorities and, to a minor extent, at different times during the course of recent months.

21. The basic data available on Local government finance are statistics shown in *State and Local Government Finance, Australia* (5504.0). The latest figures available are preliminary figures for 1981-82. Revisions may be significant in relation to the totals for Local authorities, but would be less significant in relation to the larger totals for State and Local authorities.

22. Estimates for 1982-83 and 1983-84 have not been supplied by Local authorities. However, on the basis of recent trends and some data on anticipated borrowing and financial assistance from Commonwealth and State Governments, estimates of Local authority receipts and outlay for 1982-83 and 1983-84 have been prepared to allow presentation of consolidated accounts for State and Local authorities (Table 6) and for all public authorities other than public financial enterprises (Table 7).

Consolidations of accounts

23. Expenditure by one level of government may be financed by transfer payments from another level. This is particularly important at the State Government level where over fifty percent of total outlay is financed by Commonwealth Government grants and advances. Similarly, an appreciable part of the expenditure undertaken by State non-budget authorities is financed by advances made to them from the State budgets. Expenditure by State housing commissions, for example, is financed to a considerable extent in this way. Advances made from one level of government to another also attract interest charges which will appear as items of outlay and as items of receipts in the accounts of the relevant levels. When presenting consolidated accounts for particular combinations of the three levels of government, or for the combination of budget and non-budget authorities, any such transfer payments need to be eliminated to avoid double counting. In the tables in this bulletin where consolidation has occurred these transfers have been eliminated. The specific transfer payments and the manner in which consolidation is effected are shown in Table 8 using the data for 1982-83.

Classification of transactions by economic type

24. In judging the economic effects of public authority transactions, it is not only the levels of receipts and outlay which are important, but also their composition. Major distinctions are made between net expenditure on goods and services (or final expenditures), transfer payments and lending. The separate identification of transfer and lending transactions between public authorities is also important when consolidating the transactions of public authorities. The economic type classification is designed to yield the components of the income and outlay and capital accounts for general government and public trading enterprises for inclusion in the national income and expenditure accounts, but some items are shown on a 'gross' basis instead of the 'net' basis used in the Australian National Accounts. A description of items in the economic type classification is given in *Commonwealth Government Finance, Australia*, (5502.0) and *State and Local Government Finance, Australia*, (5504.0).

Differences from Budget Paper No. 1

25. There are some differences between Commonwealth Government Budget Paper No. 1 and this publication in the classification of transactions by economic type which may lead to differences between the figures for outlays and receipts although the resultant deficit remains the same in both publications. For example, in Budget Paper No. 1, primary production levies collected by the Commonwealth Government are treated as offsets to final consumption expenditure and subsidies, whereas in this publication they are classified as taxation. Payments by the Commonwealth associated with the acquisition of the South Australian non-metropolitan railways and the Tasmanian railways by the Commonwealth have been treated as expenditure on existing assets in Budget Paper No. 1. In this publication these transactions have been classified as Commonwealth grants to the States.

26. Although the Northern Territory of Australia became a self-governing Territory from 1 July 1978, responsibility for certain functions was transferred to the Northern Territory Executive early in 1977. In Budget Paper No. 1 payments made to the Northern Territory Executive in 1977-78 are treated as equivalent to grants and advances to the States, and therefore the final expenditure on goods and services relating to these

transferred functions has been excluded from the totals for the Commonwealth Government. In this publication, however, the final expenditure in 1977-78 in respect of the functions transferred before self-government is included in the figures for Commonwealth authorities.

Differences from other related publications

27. The amounts shown for current expenditure and transfer payments differ from those shown in Australian National Accounts by the amounts of the overseas adjustment for defence procurement and the adjustment of subsidies to an accrual basis respectively. In this publication defence expenditure and subsidies are recorded on a payment basis.

Related publications

28. Users may also wish to refer to the following ABS publications:

Australian National Accounts: National Income and Expenditure 1981-82 (5204.0)

Budget Paper No. 10, National Income and Expenditure 1982-83 (5213.0)

Commonwealth Government Finance, Australia, 1982-83 (5502.0) (forthcoming)

State and Local Government Finance, Australia, 1981-82 (5504.0)

29. Current publications produced by the ABS are listed in the *Catalogue of Publications, Australia* (1101.0). The ABS also issues, on Tuesdays and Fridays, a *Publications Advice* (1105.0) which lists publications to be released in the next few days. The Catalogue and Publications Advice are available from any ABS office.

Symbols and other usages

- n.a. not available
- nil or less than half the final digit shown
- p preliminary

30. Where figures have been rounded, discrepancies may occur between sums of the component items and totals.

TABLES

TABLE 1. AUSTRALIA-OUTLAY, RECEIPTS AND DEFICIT OF ALL COMMONWEALTH AUTHORITIES(a)
(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83(a)	1982-83(b)	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	2,735	3,551	4,154	4,729	5,240	5,659	6,317	7,446	8,718	10,014	9,717	11,571
Expenditure on new fixed assets	1,002	1,353	1,579	1,667	1,772	1,512	1,606	1,961	2,309	2,373	2,255	2,731
Increase in stocks	41	314	-70	-47	-122	-209	-66	76	249	249	234	113
<i>Total net expenditure on goods and services</i>	<i>3,778</i>	<i>5,219</i>	<i>5,662</i>	<i>6,349</i>	<i>6,889</i>	<i>6,962</i>	<i>7,858</i>	<i>9,483</i>	<i>11,207</i>	<i>12,636</i>	<i>12,206</i>	<i>14,415</i>
<i>Purchases of existing assets (net)</i>	<i>18</i>	<i>109</i>	<i>8</i>	<i>4</i>	<i>-14</i>	<i>-93</i>	<i>-28</i>	<i>-424</i>	<i>-362</i>	<i>-88</i>	<i>-133</i>	<i>-62</i>
Transfer payments—												
Interest	717	898	978	1,446	1,738	2,074	2,363	2,752	3,136	3,717	3,575	4,566
Personal benefit payments	3,080	4,323	6,092	7,392	8,285	9,110	9,905	11,235	13,091	15,971	15,151	19,129
Unfunded employee retirement benefits	65	88	106	121	139	162	181	207	252	292	298	320
Subsidies	300	284	271	253	424	526	690	859	949	1,021	1,063	1,096
Transfers overseas	288	349	370	388	417	475	520	575	668	735	728	797
Grants for private capital purposes	69	122	179	110	130	132	166	138	227	278	303	271
Grants to States(c)	3,432	5,145	6,984	7,648	8,724	9,622	10,645	11,959	13,152	15,302	14,977	17,594
Grants to Local authorities (direct)	3	49	106	13	14	17	17	22	29	59	75	89
<i>Total transfer payments</i>	<i>7,954</i>	<i>11,257</i>	<i>15,086</i>	<i>17,370</i>	<i>19,872</i>	<i>22,117</i>	<i>24,488</i>	<i>27,748</i>	<i>31,505</i>	<i>37,375</i>	<i>36,170</i>	<i>43,862</i>
Total expenditure	11,750	16,585	20,757	23,724	26,748	28,987	32,318	36,007	42,350	49,923	48,243	58,215
Net advances to—												
States and Local authorities(c)	749	1,225	1,372	1,278	1,261	1,127	896	936	862	1,051	947	1,028
Other sectors	122	337	179	110	53	18	6	37	84	151	60	222
Total net advances	871	1,562	1,551	1,388	1,314	1,146	902	974	946	1,202	1,007	1,250
TOTAL OUTLAY	12,621	18,147	22,308	25,111	28,062	30,132	33,220	37,781	43,296	51,125	49,250	59,465
Receipts—												
Taxation—												
Income tax on persons(d)	5,485	7,709	9,213	11,047	12,122	12,797	15,040	17,543	21,224	22,967	23,346	24,773
Income tax on companies	2,013	2,432	2,600	2,899	3,190	3,116	3,501	4,800	5,223	5,049	5,182	4,762
Other taxes, fees, fines, etc(e)	3,419	4,071	5,125	5,819	6,182	5,125	9,007	10,373	11,553	13,048	13,535	14,884
Total taxation	10,917	14,212	16,938	19,765	21,494	20,966	27,548	32,716	38,001	41,064	42,663	44,419
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	255	279	405	442	494	550	596	694	790	889	813	939
Income from public enterprises	300	263	458	680	842	1,034	1,002	1,039	1,346	1,674	1,458	2,101
<i>Total</i>	<i>555</i>	<i>542</i>	<i>864</i>	<i>1,122</i>	<i>1,336</i>	<i>1,585</i>	<i>1,598</i>	<i>1,733</i>	<i>2,136</i>	<i>2,563</i>	<i>2,271</i>	<i>3,040</i>
Interest from States and Northern Territory	706	784	855	1,032	1,174	1,278	1,376	1,569	1,739	1,932	1,966	2,110
Other interest, rent, royalties and dividends	92	93	125	162	207	185	239	291	341	376	386	374
Total other receipts	1,353	1,420	1,843	2,317	2,718	3,047	3,213	3,593	4,218	4,871	4,623	5,524
TOTAL RECEIPTS	12,270	15,631	18,781	22,082	24,212	26,514	30,761	36,309	42,219	45,935	46,886	49,943
DEFICIT (outlay minus receipts)(f)	352	2,516	(g)3,526	(g)3,029	3,850	3,619	2,457	1,472	1,077	5,190	2,564	9,522

(a) From 1978-79 excludes Northern Territory which became a self-governing Territory on 1 July 1978. (b) The 1982-83 estimates of Commonwealth budgetary receipts and outlays incorporated in this table are as presented in the Commonwealth Budget on 17 August 1982. In December 1982 major revisions were announced by the Treasurer for details see Table 30 of Government Financial Estimates Australia 1982-83. (c) Includes payments to the Northern Territory from 1978-79. See footnote (a). (d) Includes Medibank Levy payable from 1 October 1976 to 31 October 1978 and Medicare Levy from 1 February 1984. (e) Includes unfunded employee retirement benefit contributions. (f) As defined in paragraph 13 of the Explanatory notes. (g) The deficits for 1975-76 and 1976-77 are affected by the prepayment by the Commonwealth Government to the States in 1975-76 of \$216 million relating to hospitals, which otherwise would have been paid in 1976-77.

TABLE 2. AUSTRALIA-OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGETS(a)
(**\$ million**)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83	1983-84
										Forward estimates		
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	3,529	5,097	6,639	7,947	9,031	9,983	11,353	13,236	15,072	17,137	17,236	19,048
Expenditure on new fixed assets	1,397	2,058	2,454	2,556	2,814	3,028	3,098	3,123	3,386	4,141	4,511	5,035
Increase in stocks	-1	28	—	—	17	11	36	5	3	23	6	21
Total net expenditure on goods and services	4,925	7,182	9,094	10,503	11,862	13,023	14,488	16,363	18,461	21,301	21,753	24,101
Purchases of existing assets (net)	62	108	80	54	48	38	4	-14	-53	-278	-148	-140
Transfer payments—												
Interest	721	804	887	1,060	1,215	1,329	1,455	1,677	1,871	2,150	2,163	2,372
Personal benefit payments	166	185	220	247	280	283	308	296	323	400	368	463
Subsidies	33	43	49	61	93	106	124	138	147	246	274	258
Grants for private capital purposes	31	57	58	50	64	73	64	67	90	110	104	154
Grants to State non-budget authorities	67	95	137	130	131	131	190	231	211	432	296	626
Grants to Local authorities	156	279	343	410	474	508	583	679	742	872	847	1,178
Total transfer payments	1,174	1,463	1,694	1,958	2,257	2,430	2,725	3,088	3,384	4,209	4,051	5,051
Total expenditure	6,161	8,753	10,868	12,514	14,167	15,491	17,216	19,437	21,792	25,232	25,657	29,012
Net advances to—												
States non-budget authorities	322	509	631	525	429	313	264	374	83	253	479	341
Local authorities	4	16	17	15	10	13	11	14	19	23	58	20
Other sectors	79	166	159	155	210	154	119	125	82	257	86	208
Total net advances	405	691	806	695	648	480	392	513	183	533	623	569
TOTAL OUTLAY	6,566	9,445	11,675	13,209	14,815	15,971	17,608	19,951	21,975	25,765	26,280	29,581
Receipts—												
Taxation—												
Payroll tax(b)	668	1,000	1,164	1,310	1,423	1,531	1,700	1,929	2,403	2,620	2,790	2,719
Stamp duties	432	389	551	667	703	800	993	1,241	1,345	1,398	1,562	1,645
Motor taxes	377	448	545	647	720	788	764	841	1,020	1,163	1,178	1,260
Other taxes, fees, fines, etc.	671	883	1,117	1,243	1,339	1,420	1,659	1,870	2,134	2,776	2,726	3,190
Total taxation	2,147	2,719	3,377	3,866	4,183	4,539	5,116	5,881	6,902	7,958	8,256	8,815
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	35	29	31	37	45	52	44	39	13	14	14	19
Income from public enterprises	-164	-294	-308	-382	-450	-498	-442	-156	-213	-306	-275	51
Total	-129	-265	-276	-345	-405	-446	-398	-117	-199	-292	-261	70
Interest, rent, royalties and dividends(c)	418	524	567	722	857	903	1,087	819	784	766	718	532
Grants, from Commonwealth Government	3,432	5,145	6,984	7,648	8,724	9,622	10,647	11,961	13,154	15,302	14,977	17,594
Grants (precepts) from Local authorities	6	6	8	9	8	8	12	10	11	10	10	7
Total other receipts	3,727	5,409	7,283	8,034	9,185	10,086	11,346	12,672	13,747	15,786	15,444	18,204
TOTAL RECEIPTS	5,874	8,129	10,660	11,900	13,368	14,624	16,462	18,553	20,649	23,744	23,700	27,019
DEFICIT (outlay minus receipts)(d)	692	1,317	(e)1,015	(e)1,309	1,447	1,346	1,146	1,398	1,326	2,021	2,580	2,563
Deficit financing—												
Net advances from Commonwealth Government	749	1,225	1,372	1,278	1,261	1,127	896	936	862	1,051	947	1,028
Other financing items	-57	92	-358	31	186	219	250	462	464	970	1,633	1,535

(a) Includes the Northern Territory from 1978-79. Prior to 1 July 1978, Territory's transactions are included in Commonwealth Authorities. Excludes the N.S.W. public transport authorities from 1980-81. Prior to 1 July 1980 transactions of N.S.W. public transport authorities were included in the State Budget. Excludes the Maritime Services Board of N.S.W. from 1981-82; prior to 1 July 1981 its transactions were included in the State Budget. Excludes the Victorian Railways Board from 1983-84. On 1 July 1983 the activities of the Board were transferred to the State Transport Authority and the Metropolitan Transit Authority, both of which are classified to the non-budget sector. (b) Excludes estimated payroll tax charged to departments other than enterprises. (c) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (d) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc. (e) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$216 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 3. AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	113	146	177	199	219	249	276	317	363	474	437	512
Expenditure on new fixed assets	879	1,253	1,438	1,616	1,846	2,156	2,482	3,281	4,375	5,234	5,544	6,108
Increase in stocks	16	31	30	25	45	25	28	105	128	162	199	97
Total net expenditure on goods and services	1,908	1,430	1,646	1,840	2,204	2,430	2,786	3,703	4,867	5,870	6,180	6,717
Purchases of existing assets (net)	119	124	100	95	52	41	11	21	-915	-495	-304	-1,080
Transfer payments—												
Interest and dividends(b)	420	459	557	658	780	936	1,067	871	1,083	1,299	1,349	1,378
Subsidies	—	—	—	1	—	—	—	1	38	—	—	11
Grants to Local authorities	3	4	4	4	5	5	6	5	5	6	5	6
Total transfer payments	423	463	562	663	785	942	1,072	877	1,089	1,254	1,354	1,395
Total expenditure	1,556	2,017	2,308	2,598	3,042	3,412	3,879	4,600	5,841	6,629	7,236	7,833
Net advances to—												
Local authorities	2	2	3	3	2	2	2	2	3	6	3	4
Other sectors	21	73	96	118	113	52	32	65	—	114	156	79
Total net advances	22	75	99	121	115	54	34	66	54	120	159	83
TOTAL OUTLAY	1,573	2,092	2,406	2,719	3,158	3,466	3,904	4,667	5,896	6,748	7,389	7,916
Receipts—												
Taxation	60	73	92	108	118	128	148	164	202	250	235	255
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	255	238	279	319	368	416	445	522	618	729	724	862
Income from public enterprises	459	497	632	736	830	970	1,093	861	971	1,054	1,240	775
Total	714	735	911	1,055	1,197	1,386	1,538	1,383	1,588	1,783	1,964	1,637
Interest, rent, and royalties	89	106	112	143	166	185	194	237	306	346	334	333
Grants from State budget	67	94	137	130	131	131	190	231	211	432	296	626
Grants (precepts) from Local authorities	16	20	24	23	27	27	32	40	45	60	54	54
Total other receipts	885	956	1,184	1,251	1,522	1,729	1,954	1,999	2,149	2,628	2,648	2,650
TOTAL RECEIPTS	945	1,029	1,276	1,458	1,640	1,857	2,102	2,055	2,351	2,870	2,883	2,906
DEFICIT (outlay minus receipts)(c)	628	1,063	1,130	1,261	1,518	1,609	1,802	2,612	2,745	3,878	4,505	4,211
Deficit financing—												
Net advances from State budget	321	510	631	525	429	312	263	373	83	253	470	341
Other financing items	307	552	499	736	1,089	1,297	1,539	2,239	2,662	3,625	4,026	3,870

(a) Includes the Northern Territory from 1978-79. Prior to 1 July 1978, the Territory's transactions are included in Commonwealth authorities. Excludes local authorities. Includes the N.S.W. public transport authorities from 1980-81. Prior to 1 July 1980 transactions of N.S.W. public transport authorities were included in the State budget. Includes the Maritime Services Board of N.S.W. from 1981-82; prior to 1 July 1981 its transactions were included in the State budget. Includes the Victorian State Transport Authority and the Metropolitan Transit Authority from 1983-84. Prior to 1 July 1983 the transactions of their predecessor, the Victorian Railways Board, were included in the State budget. (b) Includes transfers of profit or losses by unincorporated public trading enterprises to the budget sub-sector. (c) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 4. AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates 1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	3,642	5,242	6,817	8,145	9,250	10,232	11,629	13,552	15,435	17,612	17,673	19,557
Expenditure on new fixed assets	2,276	3,311	3,893	4,172	4,754	5,184	5,580	6,404	7,761	9,375	10,055	11,143
Increase in stocks	15	59	30	26	63	37	64	110	131	185	205	118
Total net expenditure on goods and services	5,932	8,612	10,740	12,343	14,066	15,453	17,274	20,066	23,328	27,171	27,933	30,819
Purchases of existing assets (net)	181	232	181	148	100	79	15	7	-969	-773	-452	-1,220
Transfer payments—												
Interest	970	1,083	1,233	1,477	1,714	1,966	2,221	2,664	3,192	3,741	3,829	4,468
Personal benefit payments	166	185	220	247	280	283	308	296	323	400	368	403
Subsidies	33	43	49	62	93	106	124	138	148	285	273	269
Grants for private capital purposes	31	57	58	50	64	73	65	68	91	110	104	154
Grants to local authorities	159	283	347	414	479	513	588	684	748	878	852	1,184
Total transfer payments	1,359	1,652	1,906	2,250	2,631	2,942	3,307	3,849	4,501	5,413	5,427	6,539
Total expenditure	7,473	10,496	12,827	14,741	16,798	18,474	20,595	23,921	26,866	31,811	32,907	36,137
Net advances to—												
Local authorities	6	18	20	18	11	15	13	17	21	29	62	23
Other sectors	100	239	254	273	323	206	151	190	134	371	241	298
Total net advances	106	257	274	291	334	221	163	206	156	400	303	311
TOTAL OUTLAY	7,579	10,753	13,101	15,031	17,132	18,695	20,759	24,129	27,016	32,211	33,210	36,448
Receipts—												
Taxation	3,207	2,792	3,470	3,974	4,301	4,667	5,264	6,045	7,104	8,207	8,491	9,870
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	290	267	311	356	413	468	490	562	631	742	738	880
Income from public enterprises	295	203	324	353	380	472	651	705	758	749	965	827
Total	585	470	635	710	792	939	1,140	1,266	1,389	1,491	1,703	1,707
Interest, rent, royalties and dividends	336	450	467	622	741	789	976	1,173	1,329	1,494	1,369	1,585
Grants from Commonwealth Government	3,432	5,145	6,984	7,648	8,724	9,622	10,647	11,961	13,154	15,302	14,977	17,594
Grants (precepts) from local authorities	22	26	32	32	36	35	44	51	56	70	65	61
Total other receipts	4,374	6,899	8,118	9,011	10,293	11,305	12,804	14,446	15,925	18,356	18,114	20,948
TOTAL RECEIPTS	6,581	8,883	11,588	12,984	14,594	16,052	18,069	20,493	23,029	26,564	26,605	30,017
DEFICIT (outlay minus receipts)(£t.)	997	1,870	(£)1,513	(£)2,047	2,538	2,642	2,688	3,633	3,986	5,646	6,605	6,432
Deficit financing—												
Net advances from Commonwealth Government	749	1,225	1,372	1,278	1,261	1,127	896	936	862	1,051	947	1,028
Other financing items	249	646	141	769	1,276	1,515	1,792	2,697	3,123	4,595	5,658	5,405

(a) Budget and non-budget sectors, excluding local authorities. Includes the Northern Territory from 1978-79. Prior to 1 July 1978, the Territory's transactions are included in Commonwealth authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$216 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 5. AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF LOCAL AUTHORITIES
(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82p	1982-83p
Outlay—										
Net expenditure on goods and services—										
Final consumption expenditure	314	434	549	620	724	828	939	1,083	1,254	1,395
Expenditure on new fixed assets	648	902	1,123	1,154	1,267	1,380	1,520	1,715	1,901	2,146
Increase in stocks	3	13	9	1	11	7	10	18	20	22
Total net expenditure on goods and services	966	1,348	1,681	1,776	2,002	2,215	2,469	2,816	3,176	3,563
Purchases of existing assets (net)	7	24	28	22	17	-5	-9	-40	-4	11
Transfer payments—										
Interest	128	145	177	215	253	290	325	369	435	514
Grants (precepts) to State authorities	22	26	32	32	36	35	44	51	56	70
Total transfer payments	151	171	210	247	289	325	370	421	492	584
Total expenditure	1,123	1,544	1,918	2,046	2,308	2,535	2,830	3,197	3,664	4,158
Net advances	3	6	6	6	5	13	8	2	4	4
TOTAL OUTLAY	1,127	1,550	1,924	2,052	2,313	2,548	2,837	3,199	3,667	4,162
Receipts—										
Taxation	584	731	915	1,072	1,164	1,264	1,400	1,595	1,821	2,048
Other receipts—										
Gross income of public enterprises—										
Depreciation allowances	35	41	47	53	58	73	75	86	102	120
Income from public enterprises	107	101	138	182	189	186	195	208	244	276
Total	141	142	185	234	247	259	270	294	346	396
Interest, rent and royalties	25	43	42	56	82	94	103	135	194	240
Grants from Commonwealth Government	3	49	106	13	14	17	22	29	29	59
Grants from State authorities	159	283	347	414	479	513	588	684	748	878
Total other receipts	328	516	681	718	823	884	978	1,136	1,317	1,573
TOTAL RECEIPTS	912	1,247	1,596	1,790	1,987	2,147	2,378	2,731	3,138	3,621
DEFICIT (outlay minus receipts)(a)	215	303	328	262	327	401	460	469	531	541
Deficit financing—										
Net advances from State authorities	6	18	20	18	11	15	13	17	21	29
Other financing items	209	285	309	244	316	386	448	453	510	512

(a) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State authorities, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 6. AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE AND LOCAL AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	3,956	5,676	7,366	8,765	9,974	11,060	12,568	14,635	16,690	19,006	19,054	21,112
Expenditure on new fixed assets	2,924	4,213	5,016	5,326	6,021	6,564	7,100	8,119	9,663	11,521	11,845	13,696
Increase in stocks	18	72	39	27	73	44	75	128	152	207	205	142
Total net expenditure on goods and services	6,898	9,961	12,421	14,119	16,068	17,667	19,743	22,882	26,504	30,734	31,104	34,950
Purchases of existing assets (net)	188	257	209	170	118	74	5	-33	-973	-762	-451	-1,218
Transfer payments—												
Interest	1,092	1,221	1,402	1,682	1,951	2,250	2,540	3,026	3,621	4,237	4,220	5,034
Personal benefit payments	166	185	220	247	280	283	308	296	323	400	368	463
Subsidies	33	43	49	62	93	106	125	139	148	285	273	269
Grants for private capital purposes	31	57	58	50	64	73	65	68	91	110	104	154
Total transfer payments	1,323	1,507	1,728	2,041	2,388	2,712	3,038	3,529	4,183	5,032	4,965	5,920
Total expenditure	8,409	11,724	14,357	16,330	18,575	20,454	22,786	26,378	29,714	35,004	35,618	39,652
Net advances to other sectors	103	245	240	279	327	219	158	192	138	375	244	293
TOTAL OUTLAY	8,512	11,969	14,617	16,609	18,902	20,673	22,944	26,570	29,852	35,379	35,862	39,945
Receipts—												
Taxation	2,790	3,523	4,385	5,046	5,465	5,931	6,664	7,640	8,925	10,256	10,443	11,292
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	325	309	357	409	471	541	564	647	733	863	838	1,021
Income from public enterprises	401	303	463	535	569	658	846	913	1,001	1,024	1,215	1,135
Total	726	612	820	944	1,040	1,199	1,410	1,560	1,735	1,887	2,053	2,156
Interest, rent, royalties and dividends	355	485	501	667	807	876	1,071	1,301	1,517	1,717	1,522	1,845
Grants from Commonwealth Government	3,435	5,194	7,090	7,661	8,738	9,639	10,662	11,981	13,181	15,361	15,052	17,683
Total other receipts	4,516	6,291	8,411	9,272	10,585	11,714	13,144	14,843	16,433	18,964	18,427	21,684
TOTAL RECEIPTS	7,306	9,814	12,796	14,318	16,050	17,645	19,809	22,484	25,358	29,221	29,070	32,976
DEFICIT (outlay minus receipts)(b)	1,206	2,155	(c)1,821	(c)2,291	2,852	3,027	3,136	4,086	4,494	6,158	6,792	6,970
Deficit financing—												
Net advances from Commonwealth Government	749	1,225	1,372	1,278	1,261	1,127	895	936	862	1,051	947	1,028
Other financing items	457	930	449	1,013	1,591	1,900	2,240	3,149	3,632	5,107	5,845	5,942

(a) Includes the Northern Territory from 1978-79. Prior to 1 July 1978, the Territory's transactions are included in Commonwealth authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$216 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 7. AUSTRALIA-OUTLAY, RECEIPTS AND DEFICIT OF ALL PUBLIC AUTHORITIES
(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83(a)	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	6,691	9,227	11,520	13,495	15,214	16,719	18,885	22,081	25,408	29,020	28,771	32,682
Expenditure on new fixed assets	3,926	5,566	6,594	6,993	7,792	8,076	8,706	10,080	11,972	13,894	14,100	16,427
Increase in stocks	59	386	-31	-20	-49	-165	9	204	332	456	439	255
Total net expenditure on goods and services	10,676	15,179	18,083	20,468	22,958	24,630	27,600	32,365	37,711	43,370	43,310	49,364
Purchases of existing assets (net)	206	366	217	175	104	-19	-23	-457	-1,335	-850	-584	-1,280
Transfer payments—												
Interest	1,088	1,313	1,501	2,070	2,503	3,031	3,512	4,195	5,004	6,008	5,822	7,481
Personal benefit payments	3,246	4,508	6,312	7,640	8,565	9,393	10,213	11,531	13,414	16,371	15,519	19,592
Unfunded employee retirement benefits	65	88	106	121	139	162	181	207	252	292	298	320
Subsidies	333	327	320	315	516	632	815	997	1,097	1,306	1,336	1,365
Transfers overseas	288	349	370	388	417	475	520	575	669	735	728	797
Grants for private capital purposes	101	179	236	160	195	205	232	205	318	386	407	425
Total transfer payments	5,121	6,764	8,845	10,694	12,335	13,898	15,473	17,711	20,754	25,100	24,110	29,981
Total expenditure	16,004	22,309	27,145	31,336	35,397	38,509	43,051	49,619	57,130	67,620	66,836	78,065
Net advances to other sectors	226	582	439	388	380	237	165	229	222	526	303	515
TOTAL OUTLAY	16,230	22,891	27,584	31,724	35,777	38,746	43,215	49,848	57,352	68,147	67,139	78,581
Receipts—												
Taxation—												
Income tax on persons(b)	5,485	7,709	9,213	11,047	12,122	12,797	15,040	17,543	21,224	22,967	23,346	24,773
Income tax on companies	2,013	2,432	2,600	2,899	3,190	3,116	3,501	4,800	5,223	5,049	5,182	4,762
Other taxes, fees, fines, etc(c)	6,209	7,594	9,510	10,865	11,647	13,484	15,671	18,014	20,479	23,304	23,978	26,176
Total taxation	13,707	17,735	21,323	24,811	26,959	29,397	34,213	40,356	46,926	51,320	52,506	55,711
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	579	588	763	852	965	1,092	1,161	1,341	1,524	1,752	1,651	1,960
Income from public enterprises	702	567	921	1,215	1,411	1,692	1,848	1,952	2,347	2,698	2,673	3,236
Total	1,281	1,154	1,683	2,067	2,376	2,783	3,009	3,293	3,871	4,450	4,324	5,196
Interest, rent, royalties and dividends	432	557	602	804	1,002	1,047	1,295	1,577	1,846	2,079	1,900	2,211
Total other receipts	1,713	1,711	2,286	2,871	3,378	3,830	4,304	4,870	5,717	6,529	6,224	7,408
TOTAL RECEIPTS	15,420	19,446	23,608	27,682	30,337	33,227	38,517	45,227	52,643	57,849	58,730	63,119
DEFICIT (outlay minus receipts)(d)	810	3,445	3,976	4,043	5,441	5,519	4,699	4,622	4,710	10,297	8,409	15,463

(a) The 1982-83 estimates of the Commonwealth budgetary receipts and outlays incorporated in this table are as presented in the Commonwealth Budget on 17 August 1982. In December 1982 major revisions were announced by the Treasurer—for details see Table 30 of Government Financial Estimates Australia 1982-83. (b) Includes Medibank Levy payable from 1 October 1976 to 31 October 1978 and Medicare Levy from 1 February 1984. (c) Includes unfunded employee retirement benefit contributions. (d) As defined in paragraph 13 of Explanatory notes.

TABLE 8. CONSOLIDATION OF OUTLAY, RECEIPTS AND DEFICIT OF ALL PUBLIC AUTHORITIES, 1982-83p
(\$ million)

	State Budgets (1)	State non-budget authorities (2)	Transfers between State budget and non-budget authorities (3)	State authorities (1+2+3) (4)	Local authorities (5)	Transfers between State and Local authorities (6)	State and Local authorities (4+5+6) (7)	Common- wealth authorities (8)	Transfers between Common- wealth and State/Local authorities (9)	All public authorities (7+8+9) (10)
Outlay—										
Net expenditure on goods and services—										
Final consumption expenditure	17,137	474	—	17,612	1,395	—	19,006	10,014	—	29,020
Expenditure on new fixed assets	4,141	5,234	—	9,375	2,146	—	11,521	2,373	—	13,894
Increase in stocks	23	162	—	185	22	—	207	249	—	456
<i>Total net expenditure on goods and services</i>	<i>21,301</i>	<i>5,870</i>	<i>—</i>	<i>27,171</i>	<i>3,563</i>	<i>—</i>	<i>30,734</i>	<i>12,636</i>	<i>—</i>	<i>43,370</i>
<i>Purchases of existing assets(net)</i>	<i>-278</i>	<i>-495</i>	<i>—</i>	<i>-773</i>	<i>11</i>	<i>—</i>	<i>-762</i>	<i>-88</i>	<i>—</i>	<i>-850</i>
Transfer payments—										
Interest and dividends paid to—										
Commonwealth Government	1,932	—	—	1,932	—	—	1,932	—	1,932	—
State budgets	—	-382	-382	—	17	17	—	14	14	—
Other sectors	218	1,591	—	1,809	497	—	2,305	3,703	—	6,008
<i>Total interest and dividends</i>	<i>2,150</i>	<i>1,209</i>	<i>-382</i>	<i>3,741</i>	<i>514</i>	<i>17</i>	<i>4,237</i>	<i>3,717</i>	<i>1,946</i>	<i>6,008</i>
Personal benefit payments	400	—	—	400	—	—	400	15,971	—	16,371
Unfunded employee retirement benefits	—	—	—	—	—	—	—	292	—	292
Subsidies	246	38	—	285	—	—	285	1,021	—	1,306
Transfers overseas	—	—	—	—	—	—	—	735	—	735
Grants for private capital purposes	110	—	—	110	—	—	110	278	—	388
Grants to—										
State budgets	—	—	—	—	10	10	—	15,302	15,302	—
State non-budget authorities	432	—	432	—	60	60	—	—	—	—
Local authorities	872	6	—	878	—	878	—	59	59	—
<i>Total transfer payments</i>	<i>4,209</i>	<i>1,254</i>	<i>50</i>	<i>5,413</i>	<i>584</i>	<i>965</i>	<i>5,032</i>	<i>37,375</i>	<i>17,307</i>	<i>25,100</i>
Total expenditure	25,232	6,629	50	31,811	4,158	965	35,004	49,923	17,307	67,620
Net advances to—										
State budgets	—	—	—	—	—	—	—	1,051	1,051	—
State non-budget authorities	253	—	253	—	—	—	—	—	—	—
Local authorities	23	6	—	29	—	29	—	—	—	—
Other sectors	257	114	—	371	4	—	375	151	—	526
Total net advances	533	120	253	400	4	29	375	1,202	1,051	526
TOTAL OUTLAY	25,765	6,748	303	32,211	4,162	994	35,379	51,125	18,358	68,146

TABLE 8. CONSOLIDATION OF OUTLAY, RECEIPTS AND DEFICIT OF ALL PUBLIC AUTHORITIES, 1982-83p—continued
(\$ million)

	State Budgets (1)	State non-budget authorities (2)	Transfers between State budget and non-budget authorities (3)	State authorities (1+2+3) (4)	Local authorities (5)	Transfers between State and Local authorities (6)	State and Local authorities (4+5+6) (7)	Common- wealth authorities (8)	Transfers between Common- wealth and State/Local authorities (9)	All public authorities (7+8+9) (10)
Receipts—										
Taxation	7,958	250	—	8,207	2,048	—	10,256	41,064	—	51,320
Other receipts—										
Gross income of public enterprises	-292	1,783	—	1,491	396	—	1,887	2,563	—	4,450
Interest, rent, royalties, dividends from—										
State budgets	—	—	—	—	—	—	—	1,932	1,932	—
State non-budget authorities	-382	—	-382	—	—	—	—	—	—	—
Local authorities	17	—	—	17	—	17	—	—	—	—
Other sectors	1,131	346	—	1,477	240	—	1,717	376	14	2,079
Total interest, rent, etc.	766	346	-382	1,494	240	17	1,717	2,308	1946	2,079
Grants from—										
Commonwealth Government	15,302	—	—	15,302	60	—	15,361	—	15,361	—
State budgets	—	432	432	—	872	872	—	—	—	—
State non-budget authorities	—	—	—	—	6	6	—	—	—	—
Local authorities	10	60	—	70	—	70	—	—	—	—
Total other receipts	15,786	2,620	50	18,356	1,573	965	18,964	4,871	17,307	6,529
TOTAL RECEIPTS	23,744	2,870	50	26,564	3,621	965	29,221	45,935	17,307	57,848
DEFICIT (Outlay minus receipts)(a)	2,021	3,878	253	5,646	541	29	6,158	5,190	1,051	10,297
Deficit financing—										
Net advances from—										
Commonwealth Government	1,051	—	—	1,051	—	—	1,051	—	1,051	—
State budgets	—	253	253	—	29	29	—	—	—	—
Other financing items	970	3,625	—	4,595	512	—	5,107	5,190	—	10,297

(a) As defined in paragraph 13 of the Explanatory notes

TABLE 9. NEW SOUTH WALES—OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	<i>Forward estimates</i>	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	1,350	1,829	2,304	2,737	3,080	3,373	3,846	4,521	5,171	5,595	5,663	6,227
Expenditure on new fixed assets	447	677	822	793	998	1,014	1,055	989	883	929	1,014	(b) 1,164
Increase in stocks	-1	14	1	—	15	7	28	5	1	3	1	4
Total net expenditure on goods and services	1,896	2,519	3,127	3,530	4,094	4,395	4,929	5,515	6,054	6,527	6,680	(b) 7,396
Purchases of existing assets (net)	15	15	10	2	-4	15	-2	-14	-3	9	23	(c)
Transfer payments—												
Interest	231	260	293	352	406	438	483	547	608	688	695	750
Personal benefit payments	62	67	84	99	121	124	145	155	171	189	189	210
Subsidies	21	19	20	23	36	53	40	45	40	101	142	90
Grants for private capital purposes	5	15	18	16	19	24	26	24	33	43	36	84
Grants to State non-budget authorities	13	26	40	42	47	33	64	68	53	121	128	173
Grants to Local authorities	42	86	103	118	152	167	181	223	243	275	292	373
Total transfer payments	376	474	559	650	781	822	952	1,062	1,149	1,417	1,482	1,679
Total expenditure	2,864	3,898	3,696	4,182	4,871	5,232	5,879	6,563	7,200	7,952	8,185	9,074
Net advances to—												
State non-budget authorities	108	152	259	151	108	67	84	137	-107	20	89	45
Local authorities	—	5	6	3	—	1	4	5	6	5	6	6
Other sectors	35	61	43	49	76	53	25	66	15	25	24	40
Total net advances	144	218	308	204	185	121	113	207	-85	50	119	91
TOTAL OUTLAY	2,230	3,226	4,004	4,386	5,055	5,353	5,992	6,770	7,114	8,002	8,304	9,165
Receipts—												
Taxation—												
Payroll tax(s)	273	405	463	524	569	615	688	789	1,013	1,096	1,159	1,106
Stamp duties	156	136	192	220	236	295	396	500	513	519	590	616
Motor taxes	147	167	194	234	257	274	268	316	383	450	457	507
Other taxes, fees, fines, etc.	299	402	522	557	589	628	690	781	835	1,116	1,088	1,224
Total taxation	875	1,110	1,371	1,535	1,651	1,812	2,042	2,396	2,741	3,181	3,294	3,455
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	27	22	23	27	34	36	31	27	1	1	1	1
Income from public enterprises	-83	-129	-159	-218	-253	-304	-250	87	72	29	43	57
Total	-56	-107	-136	-191	-220	-268	-219	114	73	30	46	58
Interest, rent, royalties and dividends(e)	140	186	200	268	300	295	363	-16	-158	-239	-195	-292
Grants from Commonwealth Government	1,070	1,633	2,253	2,457	2,814	3,018	3,347	3,732	4,028	4,730	4,603	5,447
Grants (precepts) from Local authorities	1	1	2	2	1	1	1	2	2	2	2	2
Total other receipts	1,154	1,713	2,319	2,536	2,896	3,047	3,493	3,831	3,945	4,523	4,454	5,215
TOTAL RECEIPTS	2,031	2,823	3,690	4,071	4,547	4,859	5,535	6,227	6,686	7,704	7,748	8,670
DEFICIT (outlay minus receipts)(f)	198	403	(g) 314	(g) 315	509	494	457	543	428	298	556	495
Deficit financing—												
Net advances from Commonwealth Government	239	382	451	405	390	361	261	308	282	299	282	302
Other financing items	-40	21	-137	-90	118	133	196	235	146	-1	274	193

(a) Excludes the N.S.W. public transport authorities from 1980-81. Prior to 1 July 1980 transactions of N.S.W. public transport authorities were included in the State budget. Excludes the Maritime Services Board of N.S.W. from 1981-82; prior to 1 July 1982 its transactions were included in the State budget. (b) Includes *Purchases of existing assets (net)*. (c) Included in *Expenditure on new fixed assets*. See footnote (b). (d) Excludes estimated pay-off (as charged to departments other than enterprises. (e) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (f) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from (a) advances from the Commonwealth Government, movements in cash and investment holdings, etc. (g) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$85 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 10. NEW SOUTH WALES—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET(a)
(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	35	44	53	58	62	73	84	96	109	136	138	146
Expenditure on new fixed assets	303	444	509	515	556	594	701	1,198	1,590	1,706	1,814	(b)1,099
Increase in stocks	8	7	9	9	23	5	-15	70	115	92	141	34
Total net expenditure on goods and services	346	495	571	581	642	672	770	1,364	1,815	1,934	2,091	(b)1,279
Purchases of existing assets (net)	62	50	67	39	26	15	16	1	-893	-477	-376	(c)
Transfer payments—												
Interest and dividend(d)	126	146	188	229	268	304	335	-5	-13	29	-1	136
Subsidies	—	—	—	—	—	—	—	—	—	—	—	—
Grants to Local authorities	3	3	3	3	3	3	3	3	4	4	3	3
Total transfer payments	128	149	191	232	271	307	339	-1	-9	33	2	139
Total expenditure	536	694	828	852	939	995	1,125	1,364	912	1,409	1,719	1,418
Net advances to—												
Local authorities	1	1	1	1	1	—	—	—	—	—	—	—
Other sectors	-6	7	10	1	-12	-9	-19	-14	-12	1	-14	-17
Total net advances	-5	8	11	3	-11	-10	-19	-14	-12	1	-14	-17
TOTAL OUTLAY	531	702	839	855	928	985	1,106	1,350	900	1,490	1,705	1,401
Receipts—												
Taxation	20	19	25	31	34	37	43	53	67	76	75	84
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	104	82	107	118	120	132	153	183	194	255	230	289
Income from public enterprises	154	173	206	254	281	327	387	20	-62	78	175	35
Total	258	254	312	371	400	460	540	202	131	333	405	324
Interest, rent and royalties	31	41	42	55	62	70	69	85	102	101	123	86
Grants from State budget	13	26	40	42	47	33	64	68	53	121	128	173
Grants (proceeds) from Local authorities	9	11	14	11	14	13	13	15	18	20	20	24
Total other receipts	311	333	408	480	524	575	667	370	304	576	676	686
TOTAL RECEIPTS	331	352	432	511	558	612	730	424	371	652	751	690
DEFICIT (outlay minus receipts)(e)	200	349	407	344	370	373	376	926	529	838	954	711
Deficit financing—												
Net advances from State budget	108	152	259	151	108	67	84	137	-107	20	89	45
Other financing items	92	197	148	193	262	306	292	789	636	818	865	666

(a) Excludes local authorities. Includes the N.S.W. public transport authorities from 1980-81. Prior to 1 July 1980 transactions of N.S.W. public transport authorities were included in the State budget. Includes the Maritime Services Board of N.S.W. from 1981-82; prior to 1 July 1981 its transactions were included in the State budget. (b) Includes Purchases of existing assets (net). (c) Included in Expenditure on new fixed assets. See footnote(b). (d) Includes transfers of profits or losses by unincorporated public trading enterprises to the budget sub-sector. (e) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budget, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 11. NEW SOUTH WALES—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	1,286	1,872	2,358	2,795	3,143	3,446	3,930	4,616	5,280	5,731	5,801	6,372
Expenditure on new fixed assets	749	1,121	1,331	1,307	1,554	1,609	1,756	2,188	2,473	2,635	2,828	3,098
Increase in stocks	7	21	10	9	38	13	13	75	116	94	144	38
Total net expenditure on goods and services	2,042	3,014	3,698	4,111	4,735	5,067	5,699	6,870	7,869	8,460	8,773	9,508
Purchases of existing assets (net)	76	66	76	40	22	30	14	-13	-897	-468	-353	-834
Transfer payments—												
Interest	288	324	379	457	538	602	673	810	973	1,229	1,124	1,451
Personal benefit payments	62	67	84	99	121	124	145	155	171	189	189	210
Subsidies	21	19	20	23	36	35	53	45	40	101	142	90
Grants for private capital purposes	6	15	18	16	19	25	26	25	34	43	36	84
Grants to Local authorities	45	89	106	121	156	170	185	227	247	278	296	376
Total transfer payments	421	515	607	717	869	956	1,082	1,261	1,464	1,840	1,787	2,210
Total expenditure	2,538	3,594	4,381	4,869	5,627	6,054	6,795	8,127	8,437	9,832	10,287	10,884
Net advances to—												
Local authorities	1	6	7	5	1	—	3	4	6	5	6	6
Other sectors	30	67	53	51	64	44	6	52	4	26	9	23
Total net advances	31	73	60	56	65	44	10	56	10	31	15	29
TOTAL OUTLAY	2,569	3,667	4,442	4,924	5,692	6,098	6,804	8,184	8,446	9,863	10,222	10,914
Receipts—												
Taxation	895	1,129	1,396	1,566	1,685	1,849	2,085	2,449	2,808	3,257	3,369	3,539
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	131	103	130	144	153	169	184	209	195	256	231	290
Income from public enterprises	72	43	47	36	27	23	137	107	107	217	92	92
Total	203	147	176	180	181	192	321	316	305	363	448	382
Interest, rent, royalties and dividends	100	146	140	196	227	226	289	338	322	374	358	359
Grants from Commonwealth Government	1,070	1,633	2,251	2,457	2,814	3,018	3,347	3,732	4,028	4,730	4,603	5,447
Grants (proceeds) from Local authorities	10	12	16	13	15	14	15	17	19	22	23	26
Total other receipts	1,383	1,938	2,585	2,849	3,236	3,450	3,971	4,403	4,574	5,490	5,432	6,214
TOTAL RECEIPTS	2,278	3,067	3,981	4,415	4,921	5,299	6,056	6,852	7,382	8,747	8,801	9,753
DEFICIT (outlay minus receipts)(b)	291	600	(c)461	(c)509	771	799	748	1,332	1,064	1,116	1,421	1,160
Deficit financing—												
Net advances from Commonwealth Government	239	382	451	405	390	361	261	308	282	299	282	302
Other financing items	52	218	11	104	380	438	487	1,024	783	817	1,140	858

(a) Budget and non-budget sectors, excluding local authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$85 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 12. VICTORIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	<i>Forward estimates</i>	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	930	1,303	1,774	2,110	2,408	2,645	2,941	3,367	3,884	4,567	4,646	5,031
Expenditure on new fixed assets	279	449	531	563	598	623	619	682	746	986	1,075	(b) 1,074
Increase in stocks	—	3	-3	2	—	—	—	1	-3	9	-1	-1
Total net expenditure on goods and services	1,209	1,755	2,302	2,676	3,006	3,269	3,561	4,051	4,627	5,561	5,720	(b) 6,103
Purchases of existing assets (net)	30	66	54	40	44	36	29	20	-3	-144	-158	(c)
Transfer payments—												
Interest	175	195	217	262	300	322	343	390	430	483	489	519
Personal benefit payments	46	55	63	67	66	65	64	59	62	90	73	110
Subsidies	6	9	14	19	24	30	38	47	56	68	85	81
Grants for private capital purposes	9	15	19	14	20	23	18	15	15	28	25	27
Grants to State non-budget authorities	29	30	33	35	32	40	40	64	80	190	59	276
Grants to Local authorities	39	74	92	114	127	132	149	180	197	230	234	297
Total transfer payments	305	377	437	511	569	613	652	754	840	1,089	966	1,309
Total expenditure	1,543	2,198	2,794	3,226	3,619	3,917	4,242	4,824	5,463	6,506	6,528	7,413
Net advances to—												
State non-budget authorities	100	140	165	134	102	59	35	65	22	40	161	26
Local authorities	—	—	1	1	2	3	2	1	—	—	—	—
Other sectors	12	42	35	35	32	21	11	4	-5	17	23	—
Total net advances	112	182	200	169	136	83	48	70	16	57	184	27
TOTAL OUTLAY	1,655	2,380	2,994	3,395	3,755	4,000	4,290	4,894	5,479	6,563	6,712	7,440
Receipts—												
Taxation—												
Payroll (tax)d	197	288	338	367	402	429	475	524	669	748	815	801
Stamp duties	148	142	193	230	236	248	290	336	365	418	469	502
Motor taxes	104	132	162	190	223	237	235	246	270	296	315	297
Other taxes, fees, fines, etc.	192	251	307	364	409	419	534	619	743	1,019	1,011	1,210
Total taxation	640	813	999	1,152	1,269	1,333	1,534	1,726	2,047	2,482	2,610	2,811
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	-72	-111	—	—	—	-122	-116	-154	-177	-239	-213	28
Income from public enterprises	-72	-111	-121	-133	-139	-122	-116	-154	-177	-239	-213	28
Total	-144	-222	-242	-266	-269	-244	-232	-308	-354	-478	-426	56
Interest, rent, royalties and dividends(e)	88	98	113	135	167	179	218	256	246	224	229	1
Grants from Commonwealth Government	824	1,263	1,743	1,883	2,125	2,281	2,499	2,782	3,080	3,594	3,459	4,084
Grants (precepts) from Local authorities	2	2	2	3	3	3	3	3	4	4	4	—
Total other receipts	842	1,253	1,737	1,889	2,156	2,342	2,644	2,887	3,152	3,583	3,518	4,113
TOTAL RECEIPTS	1,482	2,066	2,736	3,041	3,426	3,675	4,138	4,612	5,199	6,065	6,128	6,923
DEFICIT (outlay minus receipts)(f)	173	314	(g) 258	(g) 354	329	325	152	282	280	498	584	517
Deficit financing—												
Net advances from Commonwealth Government	184	307	355	328	314	284	205	220	198	235	213	233
Other financing items	-11	7	-97	26	15	41	-54	62	82	264	371	284

(a) Excludes the Victorian Railways Board from 1983-84. On 1 July 1983 the activities of the Board were transferred to the State Transport Authority and the Metropolitan Transit Authority, both of which are classified to the non-budget sector.
 (b) Includes *Purchases of existing assets (net)*. (c) Included in *Expenditure on new fixed assets*. See footnote (b). (d) Excludes estimated payroll tax charged to departments other than enterprises. (e) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (f) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc. (g) The deficits for 1975-76 and 1976-77 are offset by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$55 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 13. VICTORIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 ^p	1982-83	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	37	45	55	63	69	77	86	92	104	153	139	168
Expenditure on new fixed assets	314	425	498	598	721	825	927	1,052	1,503	1,431	1,609	(b)1,570
Increase in stocks	2	13	7	7	5	7	19	16	-9	15	2	10
<i>Total net expenditure on goods and services</i>	<i>354</i>	<i>482</i>	<i>561</i>	<i>668</i>	<i>795</i>	<i>909</i>	<i>1,032</i>	<i>1,160</i>	<i>1,598</i>	<i>1,600</i>	<i>1,750</i>	<i>(b)1,749</i>
<i>Purchases of existing assets (net)</i>	<i>31</i>	<i>29</i>	<i>15</i>	<i>26</i>	<i>5</i>	<i>4</i>	<i>-17</i>	<i>5</i>	<i>-72</i>	<i>-76</i>	<i>16</i>	<i>(c)</i>
Transfer payments—												
Interest and dividends(d)	154	168	201	236	285	343	415	512	691	668	842	536
Subsidies	—	—	—	1	—	—	—	—	—	38	—	10
Grants to Local authorities	—	—	—	—	—	—	—	—	—	—	—	—
<i>Total transfer payments</i>	<i>154</i>	<i>168</i>	<i>201</i>	<i>237</i>	<i>285</i>	<i>343</i>	<i>415</i>	<i>512</i>	<i>691</i>	<i>707</i>	<i>842</i>	<i>547</i>
Total expenditure	538	679	776	931	1,085	1,256	1,431	1,677	2,218	2,231	2,608	2,296
Net advances to—												
Local authorities	—	—	61	—	—	—	—	—	—	2	—	—
Other sectors	9	28	61	74	63	42	26	23	11	23	16	32
Total net advances	9	28	61	74	63	42	25	23	11	25	16	32
TOTAL OUTLAY	547	708	838	1,005	1,147	1,298	1,456	1,700	2,230	2,256	2,624	2,328
Receipts—												
Taxation	25	30	38	41	46	50	56	64	77	98	98	95
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	73	76	87	100	120	139	126	145	199	209	216	268
Income from public enterprises	178	199	234	297	322	347	391	458	543	551	592	364
<i>Total</i>	<i>251</i>	<i>276</i>	<i>321</i>	<i>396</i>	<i>442</i>	<i>486</i>	<i>517</i>	<i>604</i>	<i>742</i>	<i>760</i>	<i>808</i>	<i>632</i>
Interest, rent and Royalties	22	26	29	35	40	40	46	58	89	102	75	125
Grants from State budget	29	30	33	35	32	40	40	64	80	190	59	276
Grants (precepts) from Local authorities	3	3	3	3	5	5	7	9	10	14	14	8
Total other receipts	304	335	387	470	519	571	610	735	921	1,065	956	1,041
TOTAL RECEIPTS	329	366	425	511	566	622	666	798	998	1,163	1,054	1,137
DEFICIT (outlay minus receipts)(e)	218	342	413	494	582	677	790	902	1,232	1,092	1,570	1,191
Deficit financing—												
Net advances from State budget	100	140	165	134	102	59	35	65	22	40	161	26
Other financing items	118	202	249	360	480	618	755	837	1,210	1,052	1,409	1,165

(a) Includes the Victorian State Transport Authority and the Metropolitan Transit Authority from 1983-84. Prior to 1 July 1983 the transactions of their predecessor, the Victorian Railways Board, were included in the State budget.
 (b) Includes *Purchases of existing assets (net)*. (c) Included in *Expenditure on new fixed assets*. See footnote (b). (d) Includes transfers of profit or losses by unincorporated public trading enterprises to the budget sub-sector. (e) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 14. VICTORIA—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 ^b	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	967	1,347	1,829	2,174	2,477	2,722	3,027	3,460	3,987	4,720	4,785	5,199
Expenditure on new fixed assets	594	874	1,029	1,161	1,319	1,448	1,546	1,733	2,250	2,417	2,683	3,011
Increase in stocks	2	16	5	9	4	7	19	18	-12	24	2	9
<i>Total net expenditure on goods and services</i>	<i>1,563</i>	<i>2,237</i>	<i>2,863</i>	<i>3,344</i>	<i>3,801</i>	<i>4,178</i>	<i>4,593</i>	<i>5,211</i>	<i>6,225</i>	<i>7,161</i>	<i>7,470</i>	<i>8,219</i>
Purchases of existing assets (net)	60	93	69	66	49	41	13	25	-75	-220	-142	-366
Transfer payments—												
Interest	294	328	377	451	527	605	698	845	1,067	1,109	1,287	1,291
Personal benefit payments	46	55	63	67	66	66	64	59	62	90	73	110
Subsidies	6	9	14	20	24	30	38	47	56	106	85	92
Grants for private capital purposes	9	15	19	14	20	23	18	15	15	28	25	27
Grants to Local authorities	39	74	92	114	127	132	149	180	197	230	234	296
<i>Total transfer payments</i>	<i>394</i>	<i>481</i>	<i>565</i>	<i>666</i>	<i>765</i>	<i>836</i>	<i>967</i>	<i>1,146</i>	<i>1,397</i>	<i>1,563</i>	<i>1,704</i>	<i>1,816</i>
Total expenditure	2,817	2,813	3,497	4,076	4,614	5,075	5,572	6,382	7,547	8,504	9,032	9,669
Net advances to—												
Local authorities	—	—	1	1	2	3	2	1	—	3	—	—
Other sectors	20	70	96	109	94	63	37	27	7	39	39	32
Total net advances	20	71	97	109	96	66	39	28	6	42	39	32
TOTAL OUTLAY	2,038	2,884	3,594	4,185	4,711	5,141	5,611	6,409	7,553	8,546	9,071	9,701
Receipts—												
Taxation	665	844	1,037	1,194	1,316	1,384	1,591	1,789	2,123	2,580	2,707	2,906
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	73	76	87	100	120	139	126	145	199	209	216	268
Income from public enterprises	105	89	114	164	183	226	275	304	366	312	378	392
<i>Total</i>	<i>178</i>	<i>165</i>	<i>201</i>	<i>264</i>	<i>303</i>	<i>365</i>	<i>401</i>	<i>450</i>	<i>565</i>	<i>521</i>	<i>594</i>	<i>660</i>
Interest, rent, royalties and dividends	75	90	101	123	150	161	204	257	281	283	260	362
Grants from Commonwealth Government	824	1,263	1,743	1,883	2,125	2,281	2,499	2,782	3,080	3,594	3,499	4,084
Grants (precepts) from Local authorities	5	5	5	6	8	8	10	12	14	17	18	8
Total other receipts	1,083	1,524	2,050	2,276	2,587	2,815	3,114	3,501	3,940	4,416	4,371	5,114
TOTAL RECEIPTS	1,748	2,368	3,087	3,470	3,903	4,199	4,705	5,290	6,063	6,996	7,078	8,019
DEFICIT (outlay minus receipts)(b)	289	516	(c)506	(c)714	808	941	906	1,119	1,489	1,551	1,993	1,681
Deficit financing—												
Net advances from Commonwealth Government	184	307	355	328	314	284	205	220	198	235	213	233
Other financing items	105	210	150	386	494	657	701	899	1,291	1,316	1,780	1,448

(a) Budget and non-budget sectors, excluding local authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$55 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 15. QUEENSLAND--OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET
(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 ^a	1982-83	1983-84
											Forward estimates	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	509	736	957	1,153	1,303	1,399	1,574	1,879	2,144	2,530	2,593	2,873
Expenditure on new fixed assets	307	420	467	532	511	583	597	623	893	1,163	1,359	1,391
Increase in stocks	—	3	-1	—	1	—	1	—	-1	1	4	7
Total net expenditure on goods and services	816	1,158	1,424	1,685	1,815	1,981	2,171	2,502	3,036	3,695	3,956	4,271
Purchases of existing assets (net)	-2	-2	-4	-8	-4	-13	-16	-15	-26	-121	-6	-50
Transfer payments—												
Interest	105	120	136	158	177	196	226	265	304	371	368	424
Personal benefit payments	23	23	29	34	37	38	35	31	38	49	47	58
Subsidies	2	2	3	6	14	21	11	18	15	35	19	49
Grants for private capital purposes	10	18	12	10	12	13	10	16	23	17	13	27
Grants to State non-budget authorities	15	23	29	32	35	39	42	41	18	49	30	58
Grants to Local authorities	38	68	82	92	98	104	134	138	149	175	148	271
Total transfer payments	193	253	291	332	373	412	459	509	547	696	625	887
Total expenditure	1,008	1,410	1,710	2,009	2,185	2,377	2,614	2,997	3,557	4,270	4,577	5,108
Net advances to—												
State non-budget authorities	9	36	31	50	65	14	-9	9	50	54	109	9
Local authorities	5	12	11	13	7	10	6	6	14	16	49	10
Other sectors	6	23	32	25	25	15	44	4	38	146	3	81
Total net advances	21	72	74	87	97	39	40	21	102	216	161	100
TOTAL OUTLAY	1,028	1,481	1,785	2,096	2,282	2,416	2,654	3,017	3,659	4,485	4,738	5,208
Receipts—												
Taxation—												
Payroll tax(a)	79	118	141	163	176	186	205	238	289	323	335	334
Stamp duties	56	40	64	90	100	114	145	201	247	235	266	252
Motor taxes	53	53	72	80	84	102	104	114	169	195	189	204
Other taxes, fees, fines, etc	80	100	120	139	141	140	151	170	212	238	224	264
Total taxation	268	311	397	472	581	542	605	723	917	991	1,014	1,054
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	—	—	—	—	—	—	—	—	—	—	—	—
Income from public enterprises	-10	-41	-44	-39	-51	-56	-64	-74	-101	-105	-103	-35
Total	-10	-41	-44	-39	-51	-56	-64	-74	-101	-105	-103	-35
Interest, rent, royalties and dividends(b)	55	94	98	131	169	179	233	285	369	386	319	381
Grants from Commonwealth Government	582	857	1,133	1,289	1,469	1,559	1,711	1,945	2,204	2,515	2,478	2,970
Grants (precepts) from Local authorities	1	1	2	2	2	2	2	2	3	4	4	4
Total other receipts	628	911	1,189	1,383	1,589	1,684	1,881	2,159	2,474	2,801	2,698	3,320
TOTAL RECEIPTS	896	1,222	1,586	1,855	2,090	2,226	2,487	2,881	3,391	3,792	3,712	4,374
DEFICIT (outlay minus receipts)(c)	132	259	(419)	(241)	192	190	168	136	268	693	1,026	835
Deficit financing—												
Net advances from Commonwealth Government	109	180	190	177	156	137	114	77	102	172	144	156
Other financing items	23	79	9	63	36	53	54	59	165	520	882	679

(a) Excludes estimated payroll tax charged to departments other than enterprises. (b) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (c) As defined in paragraph 1.3 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc. (d) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$23 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 16. QUEENSLAND—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET

(\$ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 ¹	Forward estimates
Net expenditure on goods and services—	18	24	30	33	36	40	45	53	60	72	63
— Expenditure on new fixed assets	53	98	114	143	237	261	330	431	581	856	877
— Expenditure on consumption expenditure	73	2	8	1	286	8	375	402	647	967	973
— Increase in stocks	1	1	1	1	1	1	1	1	1	1	1
Total net expenditure on goods and services	10	12	13	15	10	11	14	6	13	28	19
Purchases of existing assets (net)	45	48	54	59	70	104	129	162	174	194	211
— Interest (and dividends)	—	—	—	—	—	—	—	—	—	—	—
— Subsidies	—	—	—	—	—	—	—	—	—	—	—
Grants to local authorities	45	48	54	59	70	104	129	162	174	194	211
Total transfer payments	127	185	210	240	346	424	518	660	834	1,189	1,205
Net advances to—	1	1	1	1	—	—	—	—	—	—	—
— Local authorities	10	10	3	3	22	25	25	13	12	21	98
— Other sectors	7	11	3	3	32	—	—	—	12	21	98
Total net advances	8	11	3	3	32	—	—	—	12	21	98
Receipts—	135	196	214	272	398	421	542	672	847	1,209	1,303
TOTAL OUTLAY	135	196	214	272	398	421	542	672	847	1,209	1,303
DEBIT (total) minus receipts(b)	29	70	56	92	176	205	209	409	779	915	914
TOTAL RECEIPTS	106	126	158	179	222	280	337	383	438	429	387
Total other receipts	105	124	156	176	219	277	334	380	433	424	382
Grants (precept) from local authorities	2	3	3	4	3	4	5	6	7	7	8
Grants from State budget	15	23	29	32	35	42	48	53	58	53	58
Interest, rent and royalties	10	11	11	13	18	23	27	33	42	49	30
Income from public enterprises	78	88	113	128	163	212	261	300	368	299	302
Depreciation allowances	50	80	80	87	109	156	194	219	275	194	196
Gross income of public enterprises—	28	29	33	40	54	67	81	92	105	164	117
— Taxation	—	—	—	—	—	—	—	—	—	—	—
— Other receipts—	1	2	2	3	3	3	3	4	4	4	4
Other financing—	20	36	43	50	65	127	215	280	359	54	109
Other financing items	20	36	43	50	65	127	215	280	359	54	109
Net advances from State budget	9	33	24	31	43	14	9	9	725	806	905

(a) Includes transfers of profit or losses by unincorporated public trading enterprises to the budget sub-sector.
 (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, not borrowings from the public, movements in cash and investment holdings, etc.

TABLE 17. QUEENSLAND—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	1982-83	1983-84
										<i>Forward estimates</i>		
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	528	760	988	1,186	1,340	1,438	1,619	1,932	2,204	2,602	2,656	2,952
Expenditure on new fixed assets	360	518	582	674	748	844	927	1,053	1,474	2,019	2,236	2,206
Increase in stocks	1	4	7	1	14	7	1	8	5	40	39	36
Total net expenditure on goods and services	889	1,282	1,576	1,862	2,101	2,289	2,546	2,994	3,683	4,662	4,931	5,193
Purchases of existing assets (net)	8	10	-1	6	6	-5	-2	-9	-13	-93	13	-24
Transfer payments—												
Interest	137	153	176	205	223	273	324	383	437	536	556	718
Personal benefit payments	23	23	29	34	37	38	35	31	38	49	47	58
Subsidies	2	2	3	6	14	21	11	18	15	35	19	49
Grants for private capital purposes	10	18	12	10	12	13	10	16	23	17	13	27
Grants to Local authorities	38	68	82	92	98	104	134	138	149	175	148	271
Total transfer payments	211	264	301	347	385	469	513	587	662	812	783	1,123
Total expenditure	1,107	1,556	1,876	2,214	2,493	2,734	3,057	3,572	4,333	5,381	5,727	6,292
Net advances to—												
Local authorities	6	13	12	13	7	10	6	6	14	16	49	10
Other sectors	13	34	35	46	58	13	67	17	50	166	102	95
Total net advances	19	46	47	59	64	23	74	24	64	182	151	105
TOTAL OUTLAY	1,127	1,603	1,923	2,274	2,557	2,757	3,131	3,595	4,397	5,563	5,878	6,398
Receipts—												
Taxation	249	313	399	475	584	545	608	726	921	996	1,018	1,058
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	28	30	33	41	54	55	67	81	92	105	105	117
Income from public enterprises	40	17	35	49	58	100	130	145	174	89	95	99
Total	68	47	69	89	112	155	197	226	267	194	200	216
Interest, rent, royalties and dividends	52	90	94	132	163	175	227	275	371	428	338	403
Grants from Commonwealth Government	582	857	1,133	1,289	1,469	1,559	1,711	1,945	2,204	2,515	2,478	2,970
Grants (precepts) from Local authorities	3	4	5	5	5	6	6	7	8	11	11	12
Total other receipts	705	998	1,301	1,516	1,749	1,895	2,141	2,454	2,849	3,148	3,027	3,600
TOTAL RECEIPTS	974	1,311	1,700	1,991	2,253	2,440	2,749	3,180	3,770	4,144	4,045	4,658
DEFICIT (outlay minus receipts)(b)	152	293	(c)223	(c)283	303	317	380	413	625	1,418	1,833	1,741
Deficit financing—												
Net advances from Commonwealth Government	109	180	190	177	156	137	114	77	102	172	144	156
Other financing items	43	113	33	106	147	180	267	337	522	1,246	1,689	1,585

(a) Budget and non-budget sectors, excluding local authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$23 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 18. SOUTH AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 ^a	<i>Forward estimates</i>	
										1982-83	1983-84	
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	351	504	668	822	956	1,019	1,114	1,293	1,414	1,632	1,590	1,785
Expenditure on new fixed assets	172	249	304	320	328	318	280	278	294	328	360	(a)15
Increase in stocks	—	—	—	—	2	—	—	4	4	6	—	7
Total net expenditure on goods and services	523	754	972	1,142	1,286	1,338	1,394	1,575	1,712	1,966	1,949	(a)27
Purchases of existing assets (net)	13	13	14	13	7	7	7	-10	-22	-30	-16	(b)
Transfer payments—												
Interest	96	107	110	135	154	168	181	207	223	250	245	269
Personal benefit payments	14	17	18	18	18	20	23	19	21	34	24	42
Subsidies	1	2	4	4	5	5	7	11	14	19	16	12
Grants for private capital purposes	6	6	5	6	9	7	7	8	12	18	24	12
Grants to State non-budget authorities	3	5	19	10	8	8	20	24	23	36	33	59
Grants to Local authorities	10	15	25	32	37	33	35	44	47	60	58	90
Total transfer payments	129	151	181	205	232	241	273	314	341	416	400	484
Total expenditure	668	918	1,167	1,359	1,526	1,586	1,674	1,878	2,031	2,352	2,333	2,691
Net advances to—												
State non-budget authorities	33	63	59	62	34	26	20	21	-16	28	6	108
Local authorities	—	-1	—	—	—	—	-1	—	—	—	—	—
Other sectors	19	29	40	33	52	43	22	27	30	53	17	69
Total net advances	52	91	99	95	86	69	42	49	13	81	23	177
TOTAL OUTLAY	721	1,009	1,266	1,454	1,612	1,655	1,715	1,927	2,044	2,433	2,356	2,867
Receipts—												
Taxation—												
Payroll tax(c)	53	87	101	115	121	124	135	149	169	180	190	191
Stamp duties	36	37	52	63	61	66	69	78	85	96	92	106
Motor taxes	33	44	51	68	69	74	64	66	74	88	83	91
Other taxes, fees, fines, etc	46	66	87	89	95	108	130	125	142	160	155	197
Total taxation	168	234	291	335	346	372	398	418	470	518	520	585
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	3	2	2	4	4	9	7	7	7	8	8	13
Income from public enterprises	11	-8	18	12	6	10	19	15	13	3	20	11
Total	14	-6	20	16	10	19	26	22	20	10	28	24
Interest, rent, royalties and dividends(d)	44	51	61	76	80	91	93	105	109	116	112	112
Grants from Commonwealth Government	397	592	764	834	960	1,013	1,113	1,226	1,330	1,590	1,521	1,767
Grants (precepts) from Local authorities	1	1	1	3	2	1	4	2	2	1	—	1
Total other receipts	456	639	846	929	1,053	1,124	1,236	1,355	1,461	1,717	1,661	1,984
TOTAL RECEIPTS	624	873	1,137	1,264	1,399	1,497	1,634	1,773	1,931	2,234	2,181	2,489
DEFICIT (outlay minus receipts)(e)	96	136	(f)129	(f)190	212	159	82	154	113	199	175	379
Deficit financing—												
Net advances from Commonwealth Government	108	167	187	175	192	162	110	110	76	129	99	114
Other financing items	-11	-31	-57	15	20	-3	-28	44	37	70	76	265

(a) Includes *Purchases of existing assets (net)*. (b) Included in *Expenditure on new fixed assets*. See footnote (a). (c) Excludes estimated payroll tax charged to departments other than enterprises. (d) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (e) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc. (f) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$21 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 19. SOUTH AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	7	12	14	15	17	19	18	23	28	31	29	33
Expenditure on new fixed assets	54	89	102	101	110	91	130	169	209	318	324	(a)340
Increase in stocks	2	3	1	4	3	—	5	5	4	7	3	11
<i>Total net expenditure on goods and services</i>	<i>63</i>	<i>104</i>	<i>117</i>	<i>119</i>	<i>129</i>	<i>110</i>	<i>152</i>	<i>196</i>	<i>240</i>	<i>355</i>	<i>356</i>	<i>(a)383</i>
<i>Purchases of existing assets (net)</i>	<i>16</i>	<i>28</i>	<i>18</i>	<i>18</i>	<i>12</i>	<i>13</i>	—	—	<i>11</i>	<i>18</i>	6	<i>(b)</i>
Transfer payments—												
Interest and dividends(c)	37	42	50	61	70	82	88	93	98	136	125	163
Subsidies	—	—	—	—	—	—	—	—	—	—	—	—
Grants to Local authorities	37	42	50	61	70	82	88	93	98	136	125	163
<i>Total transfer payments</i>	<i>37</i>	<i>42</i>	<i>50</i>	<i>61</i>	<i>70</i>	<i>82</i>	<i>88</i>	<i>93</i>	<i>98</i>	<i>136</i>	<i>125</i>	<i>163</i>
Total expenditure	116	174	185	198	212	205	240	289	349	509	487	545
Net advances to—												
Local authorities	—	—	—	—	—	—	—	—	—	—	—	—
Other sectors	4	4	5	9	32	10	-15	2	-15	5	2	-7
Total net advances	3	4	5	9	32	10	-15	2	-15	5	2	-7
TOTAL OUTLAY	119	178	190	208	244	215	225	291	335	514	489	538
Receipts—												
Taxation	4	6	8	10	9	11	14	16	21	23	23	20
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	19	20	22	26	28	33	34	37	42	47	63	52
Income from public enterprises	30	27	41	42	44	50	45	70	99	105	100	99
<i>Total</i>	<i>49</i>	<i>47</i>	<i>63</i>	<i>68</i>	<i>72</i>	<i>83</i>	<i>79</i>	<i>108</i>	<i>141</i>	<i>153</i>	<i>163</i>	<i>151</i>
Interest rent and royalties	8	10	12	16	19	23	25	28	30	31	32	27
Grants from State budget	3	5	19	10	8	8	20	24	23	36	33	59
Grants (precepts) from Local authorities	1	1	1	1	1	1	2	2	2	3	3	4
<i>Total other receipts</i>	<i>62</i>	<i>63</i>	<i>95</i>	<i>95</i>	<i>101</i>	<i>116</i>	<i>126</i>	<i>162</i>	<i>196</i>	<i>222</i>	<i>231</i>	<i>241</i>
TOTAL RECEIPTS	65	69	102	106	110	127	140	178	217	245	254	260
DEFICIT (outlay minus receipts)(d)	54	108	88	102	134	88	85	113	118	269	235	278
Deficit financing—												
Net advances from State budget	33	63	59	62	34	26	20	21	-16	28	6	108
Other financing items	21	45	29	40	100	62	64	92	134	241	229	170

(a) Includes purchases of existing assets (net). (b) Included in Expenditure on new fixed assets. See footnote (a). (c) Includes transfers of profit or losses by unincorporated public trading enterprises to the budget sub-sector. (d) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 20. SOUTH AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates 1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	358	516	682	837	973	1,038	1,131	1,316	1,442	1,662	1,619	1,817
Expenditure on new fixed assets	227	338	406	420	438	410	409	446	503	645	684	761
Increase in stocks	2	3	1	4	5	—	5	9	7	14	2	18
Total net expenditure on goods and services	587	858	1,089	1,261	1,416	1,448	1,545	1,771	1,953	2,321	2,305	2,596
Purchases of existing assets (net)	31	41	32	31	19	20	7	-10	-12	-12	-11	-7
Transfer payments—												
Interest	112	127	134	164	191	213	233	266	295	358	333	401
Personal benefit payments	14	17	18	18	18	20	23	19	21	34	24	42
Subsidies	1	2	4	4	5	5	7	11	14	19	16	12
Grants for private capital purposes	6	6	5	6	9	7	7	8	13	18	24	12
Grants to Local authorities	10	15	25	32	37	33	35	44	47	60	53	90
Total transfer payments	143	165	186	223	262	278	306	349	390	488	456	557
Total expenditure	761	1,064	1,307	1,515	1,696	1,745	1,858	2,109	2,331	2,798	2,758	3,146
Net advances to—												
Local authorities	—	-1	—	—	—	—	-1	—	—	—	—	—
Other sectors	23	32	46	42	84	53	7	30	15	57	19	62
Total net advances	23	32	46	42	84	53	6	30	15	57	19	62
TOTAL OUTLAY	784	1,096	1,352	1,557	1,780	1,798	1,864	2,139	2,346	2,855	2,769	3,208
Receipts—												
Taxation	172	240	298	345	356	384	412	434	491	540	543	605
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	22	22	24	30	33	42	41	44	48	55	70	65
Income from public enterprises	41	19	59	54	50	61	64	85	112	108	121	110
Total	63	41	83	84	83	102	105	130	160	163	191	175
Interest, rent, royalties and dividends	32	39	45	60	66	76	82	99	113	118	107	109
Grants from Commonwealth Government	397	592	764	834	960	1,013	1,113	1,226	1,330	1,590	1,521	1,767
Grants (precepts) from Local authorities	2	2	2	5	4	2	6	4	4	4	3	4
Total other receipts	494	674	894	982	1,113	1,194	1,306	1,459	1,607	1,875	1,822	2,055
TOTAL RECEIPTS	666	914	1,192	1,327	1,469	1,578	1,718	1,893	2,098	2,415	2,365	2,660
DEFICIT (outlay minus receipts)(b)	117	182	(c)159	(c)231	312	221	146	246	247	440	404	549
Deficit financing—												
Net advances from Commonwealth Government	108	167	187	175	192	162	110	110	76	129	99	114
Other financing items	10	15	-28	56	120	59	37	136	171	311	305	435

(a) Budget and non-budget sectors, excluding local authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$21 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 21. WESTERN AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates 1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	349	514	677	819	938	1,036	1,177	1,349	1,490	1,742	1,680	1,934
Expenditure on new fixed assets	144	196	229	244	263	302	318	320	344	461	413	575
Increase in stocks	—	8	3	-2	-1	4	-5	6	3	4	—	4
Total net expenditure on goods and services	493	718	909	1,061	1,201	1,342	1,501	1,664	1,837	2,207	2,093	2,513
Purchases of existing assets (net)	3	15	6	4	3	1	5	13	12	12	13	11
Transfer payments—												
Interest	64	69	76	89	105	113	124	146	163	193	195	211
Personal benefit payments	16	18	19	21	26	24	19	12	12	25	22	30
Subsidies	2	6	5	6	7	8	9	11	12	15	5	16
Grants for private capital purposes	1	3	3	2	3	3	3	3	6	4	5	5
Grants to State non-budget authorities	7	11	16	11	9	10	21	22	22	26	28	43
Grants to Local authorities	22	31	35	43	45	50	57	67	77	96	81	106
Total transfer payments	112	138	154	171	195	208	241	268	297	359	336	411
Total expenditure	608	871	1,069	1,237	1,398	1,551	1,747	1,945	2,146	2,578	2,443	2,935
Net advances to—												
State non-budget authorities	34	61	68	79	78	54	41	40	32	29	34	30
Local authorities	-1	-1	-1	-2	-1	-2	-1	-2	-2	1	—	1
Other sectors	2	3	3	2	16	11	5	6	-8	3	-5	-3
Total net advances	35	64	70	79	93	63	45	45	23	33	29	28
TOTAL OUTLAY	643	935	1,139	1,316	1,491	1,614	1,792	1,990	2,169	2,611	2,471	2,963
Receipts—												
Taxation—												
Payroll tax(a)	49	75	92	107	120	128	138	162	192	200	215	213
Stamp duties	28	27	40	49	55	60	71	93	104	107	114	138
Motor taxes	30	41	50	55	65	73	64	67	85	97	100	122
Other taxes, fees, fines, etc.	42	48	63	74	86	96	124	135	158	176	180	223
Total taxation	148	193	246	285	325	356	397	458	534	580	609	696
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	5	6	6	6	7	7	6	6	5	5	5	5
Income from public enterprises	-10	-5	-2	-5	-12	-19	-21	-19	-6	5	-16	-13
Total	-5	1	4	1	-6	-12	-15	-13	-1	10	-11	-8
Interest, rent, royalties and dividends(b)	62	68	57	66	90	104	120	137	162	222	202	280
Grants from Commonwealth Government	394	547	763	844	973	1,052	1,163	1,301	1,423	1,607	1,596	1,845
Grants (precepts) from Local authorities	—	—	—	—	—	—	—	—	—	—	—	—
Total other receipts	451	615	825	911	1,057	1,143	1,268	1,424	1,584	1,839	1,787	2,117
TOTAL RECEIPTS	599	807	1,070	1,195	1,382	1,499	1,665	1,882	2,118	2,419	2,396	2,813
DEFICIT (outlay minus receipts)(c)	44	128	(d)68	(d)121	109	115	128	108	50	192	75	150
Deficit financing—												
Net advances from Commonwealth Government	60	113	116	117	127	112	78	83	71	77	70	75
Other financing items	-16	14	-48	4	-18	3	50	25	-21	115	5	75

(a) Excludes estimated payroll tax charged to departments other than enterprises. (b) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector.
(c) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc. (d) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$24 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 22. WESTERN AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 ^a	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	11	15	18	21	25	29	32	37	42	55	48	58
Expenditure on new fixed assets	104	133	146	188	224	237	234	273	313	722	755	957
Increase in stocks	3	4	4	4	1	3	14	2	8	5	14	12
<i>Total net expenditure on goods and services</i>	<i>118</i>	<i>152</i>	<i>168</i>	<i>212</i>	<i>249</i>	<i>269</i>	<i>280</i>	<i>313</i>	<i>363</i>	<i>782</i>	<i>817</i>	<i>1,027</i>
Purchases of existing assets (net)	2	4	-1	-3	-	-7	-7	-15	6	-18	5	-29
Transfer payments—												
Interest and dividends(a)	33	31	30	34	42	58	59	74	88	112	101	140
Subsidies	—	—	—	—	—	—	—	—	—	—	—	—
Grants to Local authorities	—	—	—	—	—	—	—	—	—	—	—	—
<i>Total transfer payments</i>	<i>33</i>	<i>31</i>	<i>30</i>	<i>34</i>	<i>42</i>	<i>58</i>	<i>59</i>	<i>74</i>	<i>88</i>	<i>112</i>	<i>101</i>	<i>140</i>
Total expenditure	153	187	197	242	291	320	332	372	456	876	923	1,138
Net advances to—												
Local authorities	-1	-1	-1	-1	-1	—	—	—	—	—	—	—
Other sectors	6	22	15	15	3	5	-5	-4	7	16	11	17
Total net advances	4	21	14	14	2	5	-5	-4	7	16	17	17
TOTAL OUTLAY	158	208	211	256	293	325	326	368	463	892	934	1,155
Receipts—												
Taxation	7	11	14	16	18	19	23	23	28	42	30	46
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	23	22	24	26	36	39	48	57	67	90	87	110
Income from public enterprises	31	28	47	27	32	42	35	58	69	61	71	59
<i>Total</i>	<i>53</i>	<i>50</i>	<i>71</i>	<i>53</i>	<i>68</i>	<i>82</i>	<i>83</i>	<i>115</i>	<i>136</i>	<i>151</i>	<i>158</i>	<i>169</i>
Interest, rent and royalties	11	11	12	16	20	20	18	22	29	32	36	30
Grants from State budget	7	11	16	11	9	10	21	22	22	26	28	43
Grants (precepts) from Local authorities	1	1	2	2	2	2	3	2	3	3	3	3
Total other receipts	72	73	100	82	99	114	125	161	190	212	226	245
TOTAL RECEIPTS	79	84	115	98	117	134	148	184	218	254	256	291
DEFICIT (outlay minus receipts)(b)	78	124	96	158	176	192	178	183	245	638	679	864
Deficit financing—												
Net advances from State budget	34	61	68	79	78	54	41	40	32	29	34	30
Other financing items	45	63	28	80	98	138	137	143	213	609	645	834

(a) Includes transfers of profits or losses by unincorporated public trading enterprises to the budget sub-sector. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 23. WESTERN AUSTRALIA—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	360	529	695	840	964	1,065	1,208	1,387	1,532	1,797	1,728	1,992
Expenditure on new fixed assets	248	329	376	432	486	539	552	592	656	1,183	1,168	1,532
Increase in stocks	3	13	6	2	—	6	20	-3	11	9	14	16
<i>Total net expenditure on goods and services</i>	<i>611</i>	<i>870</i>	<i>1,077</i>	<i>1,273</i>	<i>1,450</i>	<i>1,611</i>	<i>1,780</i>	<i>1,976</i>	<i>2,200</i>	<i>2,989</i>	<i>2,910</i>	<i>3,540</i>
Purchases of existing assets (net)	5	19	4	1	2	-6	-2	-2	18	-6	18	-18
Transfer payments—												
Interest	86	91	106	125	150	166	175	211	241	277	296	325
Personal benefit payments	16	18	19	21	26	24	27	19	18	25	22	30
Subsidies	2	6	5	6	7	8	9	11	12	15	5	16
Grants for private capital purposes	1	3	3	2	3	3	3	3	6	4	5	5
Grants to Local authorities	22	31	35	43	45	50	57	67	77	96	81	106
<i>Total transfer payments</i>	<i>127</i>	<i>149</i>	<i>169</i>	<i>197</i>	<i>231</i>	<i>250</i>	<i>272</i>	<i>311</i>	<i>354</i>	<i>417</i>	<i>410</i>	<i>482</i>
Total expenditure	744	1,038	1,250	1,471	1,683	1,864	2,050	2,285	2,571	3,406	3,338	4,004
Net advances to—												
Local authorities	-2	-2	-2	-3	-2	-2	-1	-2	-2	1	—	1
Other sectors	8	25	18	17	19	15	-1	2	-2	19	6	14
Total net advances	6	23	16	14	17	13	-1	1	-4	20	6	15
TOTAL OUTLAY	749	1,061	1,266	1,486	1,699	1,877	2,050	2,286	2,567	3,426	3,344	4,019
Receipts—												
Taxation	155	204	240	300	343	376	428	481	562	622	639	742
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	28	27	30	33	42	46	54	63	73	95	92	115
Income from public enterprises	21	23	46	21	20	24	14	39	62	66	55	46
<i>Total</i>	<i>48</i>	<i>50</i>	<i>76</i>	<i>54</i>	<i>62</i>	<i>69</i>	<i>68</i>	<i>102</i>	<i>135</i>	<i>161</i>	<i>148</i>	<i>161</i>
Interest, rent, royalties and dividends	62	69	69	85	112	117	129	150	183	226	238	284
Grants from Commonwealth Government	394	547	763	844	973	1,052	1,163	1,301	1,423	1,607	1,596	1,845
Grants (precepts) from Local authorities	1	1	2	2	2	2	3	2	3	3	3	3
<i>Total other receipts</i>	<i>505</i>	<i>668</i>	<i>909</i>	<i>984</i>	<i>1,148</i>	<i>1,240</i>	<i>1,363</i>	<i>1,555</i>	<i>1,744</i>	<i>1,997</i>	<i>1,985</i>	<i>2,293</i>
TOTAL RECEIPTS	660	872	1,169	1,284	1,491	1,616	1,783	2,036	2,306	2,619	2,624	3,035
DEFICIT (outlay minus receipts)(b)	89	190	(c)97	(c)181	208	253	267	250	261	801	720	984
Deficit financing—												
Net advances from Commonwealth Government	60	113	116	117	127	112	78	83	71	77	70	75
Other financing items	29	77	-20	85	81	141	189	167	190	724	650	909

(a) Budget and non-budget sectors, excluding local authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc. (c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$24 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 24. TASMANIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	139	211	259	305	344	374	424	473	552	594	578	654
Expenditure on new fixed assets	48	67	101	105	117	109	109	112	110	142	144	(a)167
Increase in stocks	—	—	—	—	—	—	—	—	—	—	—	—
Total net expenditure on goods and services	187	278	360	409	461	483	533	586	661	737	722	(a)821
Purchases of existing assets (net)	2	1	1	3	2	-3	-5	—	-2	—	-2	(b)
Transfer payments—												
Interest	49	54	55	65	74	80	85	98	110	124	122	134
Personal benefit payments	5	6	7	9	11	12	13	12	12	12	11	12
Subsidies	1	5	3	3	6	4	6	5	8	7	5	9
Grants for private capital purposes	1	—	1	1	1	1	1	—	—	—	—	—
Grants to State non-budget authorities	—	-1	—	—	—	—	2	4	4	6	7	10
Grants to Local authorities	4	5	5	12	15	15	18	21	23	27	26	33
Total transfer payments	59	70	71	90	107	113	125	140	157	176	171	198
Total expenditure	247	349	432	501	569	593	653	725	816	913	892	1,019
Net advances to—												
State non-budget authorities	37	57	49	50	42	33	26	23	27	-3	-2	21
Local authorities	—	—	—	—	2	2	—	—	—	—	1	1
Other sectors	3	8	6	12	7	10	12	17	13	14	25	22
Total net advances	41	66	56	61	51	45	39	40	40	11	24	44
TOTAL OUTLAY	289	415	487	563	620	638	692	765	856	924	916	1,063
Receipts—												
Taxation—												
Payroll tax (c)	17	26	30	34	35	39	44	50	53	56	56	57
Stamp duties	7	8	11	14	14	16	19	21	24	22	23	22
Motor taxes	10	11	15	19	22	25	26	30	34	33	31	34
Other taxes, fees, fines, etc.	13	15	17	20	19	23	25	30	44	56	58	61
Total taxation	47	59	73	87	90	103	114	130	155	167	168	173
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	—	—	—	—	—	—	—	—	—	—	—	—
Income from public enterprises	—	—	—	—	—	—	—	—	—	1	1	2
Total	—	—	—	—	—	—	—	—	—	1	1	2
Interest, rent, royalties and dividends(d)	29	27	38	46	51	59	67	68	75	90	79	92
Grants from Commonwealth Government	165	252	329	341	383	408	453	506	549	631	631	729
Grants (precepts) from Local authorities	—	—	1	—	—	1	—	—	—	—	—	—
Total other receipts	194	279	368	387	434	467	521	575	625	721	711	823
TOTAL RECEIPTS	242	338	441	474	524	571	635	706	781	888	879	996
DEFICIT (outlay minus receipts)(e)	47	76	(f)46	(f)89	96	68	57	59	75	36	37	67
Deficit financing—												
Net advances from Commonwealth Government	48	76	74	77	81	73	50	56	52	56	57	60
Other financing items	-1	1	-28	12	15	-5	7	4	23	-21	-20	7

(a) Includes *Purchases of existing assets (net)*. (b) Included in *Expenditure on new fixed assets*. See footnote (a). (c) Excludes estimated payroll tax charged to departments other than enterprises. (d) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (e) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc. (f) The deficits for 1975-76 and 1976-77 are affected by the receipt from the Commonwealth Government in 1975-76 of a prepayment of \$7 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 25. TASMANIA—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	4	6	7	9	10	11	11	15	16	17	20	17
Expenditure on new fixed assets	50	64	68	72	91	99	107	115	124	157	135	(a)172
Increase in stocks	1	3	1	1	2	—	2	2	2	3	2	—
Total net expenditure on goods and services	55	73	76	82	103	110	121	131	142	177	156	(a)190
Purchases of existing assets (net)	-1	—	-1	1	—	—	—	—	1	8	1	(b)
Transfer payments—												
Interest and dividends(c)	26	24	34	39	45	53	59	64	75	106	105	120
Subsidies	—	—	—	—	—	—	—	2	2	3	2	3
Grants to Local authorities	1	1	1	1	2	2	2	66	77	109	107	123
Total transfer payments	26	25	35	41	47	55	61	—	—	—	—	—
Total expenditure	80	98	111	124	150	165	181	197	221	293	264	313
Net advances to—												
Local authorities	1	1	1	2	2	2	2	3	3	3	3	4
Other sectors	2	2	1	-3	-4	-4	-4	-4	-3	-3	-2	-3
Total net advances	3	3	3	-1	-2	-2	-2	-1	—	—	1	1
TOTAL OUTLAY	83	101	113	123	148	163	179	196	221	293	265	314
Receipts—												
Taxation	3	4	5	6	7	8	9	5	6	6	7	7
Other receipts—												
Gross income of public enterprises—												
Depreciation allowances	8	9	7	9	10	11	11	12	16	15	15	16
Income from public enterprises	16	12	24	29	42	56	58	66	78	99	106	123
Total	24	20	31	38	51	67	70	78	94	114	121	139
Interest, rent and royalties	6	7	7	8	7	3	1	-2	-2	-5	12	-2
Grants from State budget	—	-1	—	—	—	—	2	4	4	6	7	10
Grants (precepts) from Local authorities	1	1	1	1	2	2	2	7	6	12	7	8
Total other receipts	31	27	39	47	60	72	76	87	102	127	147	155
TOTAL RECEIPTS	34	31	44	53	67	80	84	91	107	133	154	161
DEFICIT (outlay minus receipts)(d)	49	70	69	70	81	83	95	104	114	160	111	152
Deficit financing—												
Net advances from State budget	37	57	49	50	42	33	26	23	27	-3	-2	21
Other financing items	11	13	20	20	40	50	69	82	87	163	113	131

(a) Includes *Purchases of existing assets (net)*. (b) Included in *Expenditure on new fixed assets*. See footnote (a). (c) Includes transfers of profit or losses by unincorporated public trading enterprises to the budget sub-sector. (d) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 26. TASMANIA—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(£ million)

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
											1982-83	1983-84
Outlay—												
Net expenditure on goods and services—												
Final consumption expenditure	143	217	266	313	354	385	436	488	568	611	598	671
Expenditure on new fixed assets	98	132	169	177	208	207	216	227	233	300	279	335
Increase in stocks	1	3	1	1	2	1	2	2	2	3	2	—
Total net expenditure on goods and services	242	351	436	492	564	593	654	717	803	913	879	1,006
Purchases of existing assets (net)	1	1	—	4	2	—	-3	—	—	8	-1	5
Transfer payments—												
Interest	53	60	62	74	85	96	106	124	145	176	175	200
Personal benefit payments	5	6	7	9	11	12	13	12	12	12	11	12
Subsidies	1	5	3	3	6	4	6	5	8	7	5	9
Grants for private capital purposes	1	—	1	1	1	1	1	—	—	—	—	—
Grants to local authorities	4	6	6	13	17	17	20	22	25	30	27	36
Total transfer payments	63	78	79	100	119	130	146	163	189	225	218	257
Total expenditure	306	430	515	595	685	720	794	880	993	1,146	1,096	1,269
Net advances to—												
Local authorities	1	1	2	2	4	4	2	3	3	4	4	4
Other sectors	5	11	7	9	3	6	8	13	10	11	23	19
Total net advances	7	12	9	10	8	10	10	16	13	15	27	24
TOTAL OUTLAY	313	442	524	606	692	731	805	897	1,006	1,161	1,123	1,293
Receipts—												
Taxation	51	64	78	93	97	111	123	135	161	173	174	180
Other receipts—												
Gross income of public enterprises—	8	9	7	9	10	11	11	12	16	14	15	16
Depreciation allowances	16	12	24	29	42	56	58	66	79	100	107	125
Income from public enterprises	24	20	31	38	52	67	70	78	94	114	122	141
Total	14	15	17	23	23	24	30	28	31	31	39	36
Interest, rent, royalties and dividends	165	252	329	341	383	408	453	506	549	631	631	729
Grants from Commonwealth Government	1	1	2	2	2	3	3	8	7	12	7	8
Grants (precepts) from local authorities	284	289	379	484	468	581	556	620	682	788	799	914
Total other receipts	255	353	457	497	557	612	679	755	843	961	973	1,094
TOTAL RECEIPTS	255	353	457	497	557	612	679	755	843	961	973	1,094
DEFICIT (outlay minus receipts)(b)	58	89	(c)67	(c)109	135	118	126	142	163	199	149	198
Deficit financing—												
Net advances from Commonwealth Government	48	76	74	77	81	73	50	56	52	56	56	60
Other financing items	10	14	-7	32	54	45	76	86	111	143	93	139

(a) Budget and non-budget sectors, excluding local authorities.
(b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc.
(c) The deficits for 1975-76 and 1976-77 are affected by the receipts from the Commonwealth Government in 1975-76 of a prepayment of \$7 million relating to hospitals, which otherwise would have been received in 1976-77.

TABLE 27. NORTHERN TERRITORY—OUTLAY, RECEIPTS AND DEFICIT OF STATE BUDGET(a)
(\$ million)

	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
						1982-83	1983-84
Outlay—							
Net expenditure on goods and services—							
Final consumption expenditure	137	277	352	418	477	485	542
Expenditure on new fixed assets	79	122	119	117	131	147	(b)146
Increase in stocks	—	—	—	—	—	—	—
Total net expenditure on goods and services	216	399	472	534	608	632	(b)688
Purchases of existing assets (net)	-4	-15	-7	-9	-4	-3	(c)
Transfer payments—							
Interest	12	14	25	34	41	50	65
Personal benefit payments	—	—	1	1	1	1	1
Subsidies	3	—	—	2	1	—	—
Grants for private capital purposes	1	1	1	1	—	—	—
Grants to State non-budget authorities	—	1	8	10	4	10	8
Grants to Local authorities	7	8	6	6	9	9	9
Total transfer payments	23	24	41	54	56	70	83
Total expenditure	235	460	585	579	661	699	771
Net advances to—							
State non-budget authorities	58	67	79	74	85	82	102
Local authorities	—	—	4	1	2	2	2
Other sectors	1	-1	-1	-1	-1	—	-1
Total net advances	59	65	82	75	86	84	103
TOTAL OUTLAY	294	473	588	654	747	783	875
Receipts—							
Taxation—							
Payroll tax(d)	10	15	17	18	16	20	17
Stamp duties	2	3	4	6	7	8	8
Motor taxes	2	3	3	4	4	4	5
Other taxes, fees, fines, etc.	5	5	7	9	12	10	11
Total taxation	19	26	31	38	39	42	41
Other receipts—							
Gross income of public enterprises—							
Depreciation allowances	—	—	—	—	—	—	—
Income from public enterprises	-8	-9	-11	-13	—	-6	1
Total	-8	-9	-11	-13	—	-6	1
Interest, rent, royalties and dividends(e)	-3	-7	-15	-19	-33	-29	-41
Grants from Commonwealth Government	290	359	467	537	635	648	754
Grants (precepts) from Local authorities	—	—	—	—	—	—	—
Total other receipts	279	343	441	505	602	613	714
TOTAL RECEIPTS	298	369	472	543	642	655	755
DEFICIT (outlay minus receipts)(f)	-4	104	116	111	105	128	120
Deficit financing—							
Net advances from Commonwealth Government	-2	79	83	80	83	83	87
Other financing items	-2	25	33	31	22	45	33

(a) Prior to 1 July 1978, the Territory's transactions are included in Commonwealth authorities. (b) Includes *Purchases of existing assets (net)*. (c) Included in *Expenditure on new fixed assets*. See footnote(b). (d) Excludes estimated payroll tax charged to departments other than enterprises. (e) Includes withdrawals of profits (less reimbursements for losses) from unincorporated public trading enterprises outside the budget sub-sector. (f) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, movements in cash and investment holdings, etc.

TABLE 28. NORTHERN TERRITORY—OUTLAY, RECEIPTS AND DEFICIT OF STATE AUTHORITIES OUTSIDE THE BUDGET (\$ million)

	1978-79	1979-80	1980-81	1981-82	1982-83 ^p	Forward estimates	
						1982-83	1983-84
Outlay—							
Net expenditure on goods and services—							
Final consumption expenditure	—	—	1	4	11	—	11
Expenditure on new fixed assets	48	52	44	55	45	29	(a)78
Increase in stocks	2	4	2	2	1	3	2
Total net expenditure on goods and services	51	57	47	61	56	32	(a)81
Purchases of existing assets ^(net)	5	5	24	19	22	26	(b)
Transfer payments—							
Interest and dividends ^(c)	-8	-19	-29	-30	-35	-35	-41
Subsidies	—	—	—	—	—	—	—
Grants to Local authorities	—	—	—	—	—	—	—
Total transfer payments	-8	-19	-29	-30	-35	-35	-41
Total expenditure	48	43	42	50	43	23	50
Net advances to—							
Local authorities	—	—	—	—	—	—	—
Other sectors	10	26	49	51	51	45	43
Total net advances	10	26	49	51	51	45	43
TOTAL OUTLAY	58	69	90	100	95	68	93
Receipts—							
Taxation	—	—	—	—	—	-1	—
Other receipts—							
Gross income of public enterprises—							
Depreciation allowances	6	6	7	8	8	9	9
Income from public enterprises	-9	-18	-31	-32	-33	-2	-38
Total	-3	-12	-24	-24	-25	7	-29
Interest, rent and royalties	6	7	11	15	15	12	14
Grants from State budget	—	1	8	10	4	10	8
Grants (precepts) from Local authorities	—	—	—	—	—	—	—
Total other receipts	3	-4	-4	1	-6	29	-7
TOTAL RECEIPTS	3	-4	-4	1	-6	28	-7
DEFICIT (outlay minus receipts)(d)	56	73	94	99	101	40	100
Deficit financing—							
Net advances from State budget	58	67	79	74	85	82	102
Other financing items	-2	6	15	25	15	-42	-2

(a) Includes *Purchases of existing assets (net)*. (b) Included in *Expenditure on new fixed assets*. See footnote (a). (c) Includes transfers of profit or losses by unincorporated public trading enterprises to the budget sub-sector. (d) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from State budgets, net borrowings from the public, movements in cash and investment holdings, etc.

TABLE 29. NORTHERN TERRITORY—OUTLAY, RECEIPTS AND DEFICIT OF ALL STATE AUTHORITIES(a)
(\$ million)

	1978-79	1979-80	1980-81	1981-82	1982-83p	Forward estimates	
						1982-83	1983-84
Outlay—							
Net expenditure on goods and services—							
Final consumption expenditure	137	278	353	422	488	485	553
Expenditure on new fixed assets	127	174	163	172	176	177	200
Increase in stocks	2	4	2	2	1	2	2
Total net expenditure on goods and services	266	456	519	596	664	664	755
Purchases of existing assets(net)	2	-10	16	10	18	23	24
Transfer payments—							
Interest	11	13	24	34	56	60	82
Personal benefit payments	—	—	1	1	1	1	1
Subsidies	3	—	—	2	1	—	—
Grants for private capital purposes	1	1	1	1	—	—	—
Grants to Local authorities	7	8	6	6	9	9	9
Total transfer payments	22	22	32	44	67	70	93
Total expenditure	290	468	567	649	750	757	873
Net advances to—							
Local authorities	—	—	4	1	2	2	2
Other sectors	11	25	48	50	51	45	42
Total net advances	12	25	52	51	53	47	44
TOTAL OUTLAY	302	493	619	701	803	804	916
Receipts—							
Taxation	19	26	31	38	39	41	41
Other receipts—							
Gross income of public enterprises—							
Depreciation allowances	6	6	7	8	8	9	9
Income from public enterprises	-17	-27	-42	-45	-33	-4	-37
Total	-11	-21	-35	-37	-25	1	-28
Interest, rent, royalties and dividends	10	15	25	27	33	29	32
Grants from Commonwealth Government	290	359	467	537	635	648	753
Grants (precepts) from Local authorities	—	—	—	—	—	—	—
Total other receipts	289	353	457	527	643	678	757
TOTAL RECEIPTS	308	379	488	565	682	719	798
DEFICIT (outlay minus receipts)(b)	-6	115	131	136	121	85	119
Deficit financing—							
Net advances from Commonwealth Government	-2	79	83	80	83	83	88
Other financing items	-4	36	48	56	38	2	30

(a) Budget and non-budget sectors, excluding local authorities. (b) As defined in paragraph 13 of the Explanatory notes. The deficit is financed from net advances from the Commonwealth Government, net borrowings from the public, movements in cash and investment holdings, etc.