



AUSTRALIAN BUREAU OF STATISTICS
Canberra



**STATE AND LOCAL
GOVERNMENT FINANCE
AUSTRALIA**

1986-87

CATALOGUE NO. 5504.0

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AUSTRALIA
1986-87

IAN CASTLES
Australian Statistician

AUSTRALIAN BUREAU OF STATISTICS

CATALOGUE NO. 5504.0

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EXPLANATORY NOTES

Introduction

1. The system of government finance statistics (GFS) is designed to provide statistics about the 'non-financial public sector' in Australia (i.e. about all public sector 'enterprises' (e.g. government departments, statutory authorities, local government authorities), other than those, such as government banks and insurance offices, regarded as financial institutions). The statistics show:

- (a) consolidated transactions of the various non-financial public enterprises presented so that their economic impact can be assessed;
- (b) the purposes that are being served by government expenditure programs;
- (c) the roles of the different levels of government in the undertaking and financing of these expenditure programs;
- (d) the transactions of individual State and local government, so that they may be used to indicate the comparative standing of each government in relation to various expenditure programs, the different scope of its public enterprises, its sources of revenue, etc.

2. The tables in this publication cover the state government and local government components of the non-financial public sector. A series of summary tables show, on a consolidated basis, the revenue, outlays and financing transactions and final expenditures classified by Government Purpose Classification, of all State governments, all local governments and all State and local governments. This set of tables is then shown for each individual State.

3. This publication presents data for the years 1981-82 to 1986-87. Data for the years 1961-62 to 1980-81, prepared on a consistent basis with the data in this publication, are available on certain conditions. See paragraph 20 'Unpublished Statistics'.

Concepts and definitions

4. To assist users in understanding the statistics presented in this and related publications, a separate *Classifications Manual for Government Finance Statistics, Australia* (1217.0) has been published and is available from ABS offices. It outlines the concepts used and provides definitions of the enterprise unit used for Government Finance Statistics collections and the categories in each of the main units and transactions classifications. The main transactions classifications are:

- (a) the *Economic Transactions Framework* (ETF) for Government Finance Statistics which categorises outlays, revenue and grants received and financing transactions according to their economic character to facilitate study of the macro-economic effect of government activity on the economy and to pro-

vide the basic building blocks for grouping transactions to be incorporated into the Australian National Accounts;

- (b) the *Government Purpose Classification* (GPC) which is used to group outlays with similar functions to facilitate study of the broad purposes of public sector spending and assessment of the effectiveness of outlays in meeting government policy objectives; and
- (c) the *Taxes, Fees and Fines Classification* (TFFC) which dissects this major form of government revenue according to the type of tax, fee or fine collected.

5. Where these classifications have been used in the tables presented in this publication the item codes are also shown to enable users quickly to identify the items and their definitions from the Manual. The classifications are hierarchic and this feature is used as a convenient way of providing sub-totals. For example, in Table 3 current outlay on education is shown against line 04 'Education' and this is the sum of the 3 digit GPC categories 041 to 049 shown below it.

Scope

6. Statistics are shown for outlays, revenue and financing transaction of enterprise units classified to the non-financial public sector and owned and/or controlled by the State Governments, the Northern Territory government and local governments. Figures are presented for *public trading enterprises*—undertakings which aim at covering the bulk of their expenses by revenue from sales of goods and services—and *general government bodies*—all of the agencies of government not classified as public trading or financial enterprises, that is, all government departments, offices and other bodies engaged in providing services free of charge or at prices significantly below their cost of production.

7. Public financial enterprises—bodies primarily engaged in financial transactions in the market involving both the incurring of liabilities and the acquisition of financial assets—are excluded from the scope of government finance statistics on the ground that combining the income and outlay and capital financing transactions of public financial enterprises such as the government owned trading and savings banks and government insurance offices with the equivalent transactions of public trading enterprises and general government would provide a less meaningful account of public sector activity.

Coverage

8. The statistics presented in this publication are intended to cover all those enterprise units which constitute the State and local level of government within the non-financial public sector or local government i.e. the departments and agencies of the State/governments, statutory authorities, boards, commissions, and incorporated

bodies in which the State governments or their agencies have a controlling interest, other than financial enterprises. Following an ABS review of the boundary between the public and private sectors in Australia, it has been decided that commodity marketing boards established under Commonwealth or State legislation should be classified to the public sector. However, only a limited number of such bodies are covered in the statistics shown in this publication.

Sources

9. The compilation of the statistics presented in this publication involves the reclassification of information given in the published accounting statements and reports of public authorities, supplemented where appropriate and feasible by additional dissections of reported transactions and balances. In the case of State authorities the main sources of information are reports of Auditors-General, Treasurers' public accounts, budget estimates, annual reports of departments and annual reports of the authorities. Data for local authorities are obtained from their annual statements of accounts and from questionnaires completed by them. The figures in this publication reflect timing problems which arise because authorities may report for accounting periods other than the year ended June (e.g. local authorities in New South Wales report on a calendar year basis, and those in Victoria for a year ending September).

Finance lease transaction

10. From the 1985-86 issue of this publication, the statistical treatment of the acquisition of assets under a finance lease or similar arrangement applies the concepts established by the accounting standard *Accounting for Leases* (AAS17) issued by the Institute of Chartered Accountants in Australia and the Australian Society of Accountants. The value of an asset acquired under a finance lease is included in Gross Fixed Capital Expenditure (ETF21) and the value of the lease liability is included in Net Borrowing (ETF42, 43), *net financing requirement and deficit*. The lease payments are notionally split into an interest payment component and a principal repayment component. In addition, for most enterprises, an asset amortisation charge is calculated. The interest payment component is classified as interest paid (a component of Required Transfer Payments (ETF12); the principal repayment component is deducted in arriving at the values of Net Borrowing (ETF42, 43), and the asset amortisation charge is classified as Depreciation (ETF3221), and also Increase in Provisions for Depreciation (ETF4710).

Consolidation

11. To compile statistics about the financial activities of a particular level of government, or any other grouping of public sector units, the receipts and payments for certain types of transactions between units within the chosen grouping (sub-sector) have to be matched and eliminated to avoid double counting. The process of matching and eliminating the receipts and payments within the chosen sub-sector is known as consolidation.

12. Only certain types of transactions (transfer payments, borrowing and lending) between units within the non-financial public sector are eliminated on consolidation. Purchases and sales of goods and services and other transactions which appear in production accounts (e.g. indirect taxes) are not eliminated on consolidation. The gross output of the non-financial public sector consists of the market value of goods and services produced by public trading enterprises (PTEs) and the cost of producing the output of general government (GG) enterprises. Because of the different measures of gross output used for the PTE and GG sectors, if purchases and sales of goods and services between the PTE and GG sectors were eliminated on consolidation, the net operating surplus (NOS) of PTEs and general government final consumption expenditure for the non-financial public sector would both be reduced and would be inconsistent with the corresponding aggregates for the separate PTE and GG sectors and for the national accounts. Elimination of indirect taxes paid by public trading enterprises would reduce their operating expenditure and therefore increase the NOS of the public trading enterprises would reduce their operating expenditure and therefore increase the NOS of the public trading enterprises making the measurement of NOS for the non-financial public sector inconsistent with that in the private sector.

13. An appreciable part of the expenditure undertaken by State public trading enterprises is financed by subsidies and advances made to them from State general government. In the tables in this publication where consolidation has occurred these transfers have been eliminated.

Relationship to Australian National Accounts

14. Government final consumption in the publication *Australian National Accounts: National Income and expenditure, 1985-86* (\$204.0) is higher than in this publication because, for the first time, the national account statistics include estimates of consumption of fixed capital for the general government sector.

15. Statistics for government final consumption expenditure and indirect taxes and subsidies in the Australian National Accounts publications contain adjustments to account for timing differences arising from different bases of recording in the public and private sectors. An explanation of these adjustments is given in *Australian National Accounts: Concepts, Sources and Methods* (5216.0).

Interstate comparisons

16. The system of government finance statistics (GFS) aims to standardise the definitions, classifications and treatment of government financial transactions, and therefore facilitate comparisons between levels of government and between States within a level of government. However, the statistics also reflect real differences between the administrative and accounting arrangements of the various governments and these differences need to be taken into account when making interstate comparisons. Some of the major differences are described below.

17. Interstate comparisons of data for State public trading enterprises may be significantly affected by differences between States in the mix of operations undertaken by State governments and local governments. For example:

- Electricity undertakings in Western Australia, Queensland and Tasmania are operated exclusively by State authorities, whereas in the remaining States both State and local authorities are involved.
- Water and sewerage undertakings in Victoria, Western Australia and South Australia are operated exclusively by State authorities.
- Transport undertakings are operated exclusively by State authorities in all States except Queensland.

18. In recent years each State government has instituted some form of *central borrowing authority* (CBA). At this stage coverage of CBAs varies between States as follows:

- The Western Australian Treasury Corporation is the only CBA currently classified as part of general government and covered by these statistics as a consequence.
- In South Australia, Commonwealth advances to the South Australian government are received by the South Australian Financing Authority (SAFA) and passed by SAFA to the South Australian Government. The receipts of these funds by the government are classified as advances received by general government (ETF41); however, other funds borrowed by SAFA and on-lent to authorities within the scope of the statistics are classified as domestic borrowings (ETF42) by those authorities.
- In New South Wales, cash balances of the New South Wales Treasury Corporation were held in the Public Account from 1982-83 to 1985-86, and were therefore recorded as an increase in cash and bank balances (ETF46) of the general government sector. However from 1986-87 the cash balances of the Treasury Corporation are held in separate accounts with financial institutions and changes in these balances are therefore excluded from the statistics.

19. Comparisons of financing transactions between States, or over time, can be affected significantly by funding arrangements for capital acquisitions. For instance:

- In 1986-87 in New South Wales and Victoria significant sales of fixed assets, land and intangible assets were recorded which are offset against outlays in the statistics.
- During the course of 1986-87 the Victorian government undertook a rationalisation of the debt of some of its authorities, principally the public transport authorities (Metropolitan Transit Authority and State Transport Authority). Under the old arrangements the authorities undertook borrowings and also received advances

from the general government sector. Under the new arrangements the Victorian Government has taken over the debt of the transport authorities. Borrowing on behalf of the authorities for the latter half of 1986-87 are recorded in the general government sector as domestic borrowing (ETF42) and then as an advance paid (ETF25) to the public trading enterprises sector. In the public trading enterprises sector the corresponding entry is made against advances received (ETF41). Similarly general government interest payments include interest paid on borrowings for the public transport authorities during the same period.

- In recent years the Queensland government has entered into special agreements with private sector enterprises to cover financing and loan servicing for the construction of railways and port facilities solely or mainly used by the enterprises concerned. As a result, a substantial amount of capital expenditure on new fixed assets by the general government sector has been financed by security deposits received from the private sector, which, because they are repayable, are classified in this publication as financing transactions. A major feature of these agreements is provision for minimum shipping tonnages and the determination of freight rates and other charges, to be paid by the enterprises concerned, which are designed to ensure that sufficient funds are available to allow the Queensland government to service and repay these deposits. Consequently the risks to government from this kind of financing are less than from conventional borrowing.

Unpublished statistics

20. In some cases the ABS can make available information which is not published. This information may be made available in one or more of the following forms: microfiche, photocopy, data tape, computer printout, clerically-extracted tabulation. Generally, a charge is made for providing unpublished information. Inquiries should be made to the officer whose name appears in the *Inquiries* section of the publication, or to Information Services in the nearest ABS Office.

Related publications

21. Users may wish to refer to the following publications (available on request) which contain related information:

Classification Manual for Government Finance Statistics, Australia (1217.0)

Commonwealth Government Finance, Australia (5502.0) — issued annually

Government Financial Estimates, Australia (5501.0) — issued annually

Taxation Revenue, Australia (5506.0) — issued annually

Expenditure on Education, Australia (5510.0) — issued annually

Australian National Accounts: National Income and Expenditure (5204.0) — issued annually

Quarterly Estimates of National Income and Expenditure, Australia (5206.0) — issued quarterly

Local Government Finance, New South Wales (5502.1) — issued annually

Local Government Finance, Victoria (5501.2) — issued annually

Local Government, Queensland (5502.3) — issued annually

Government finance, Queensland (5503.3) — issued annually

State Authorities Finance, South Australia (5501.4) — issued annually

Local Government Finance, South Australia (5502.4) — issued annually

Local Government Finance, Tasmania (5501.6) — issued annually

22. Current publications produced by the ABS are listed in the *Catalogue of Publications, Australia* (1101.0). The ABS also issues, on Tuesdays and Fridays, a *Publications Advice* (1105.0) which lists publications to be released in the next few days. The *Catalogue and Publications Advice* are available from any ABS office.

Symbols and other usages

n.a.	not available
n.e.c.	not elsewhere classified
—	nil or rounded to zero
p	preliminary

23. Where figures have been rounded, discrepancies may occur between sums of the component items and totals.

Electronic services

VIATEL key *656# for selected current economic, social and demographic statistics.

AUSSTATS. Thousands of up-to-date time series are available on this ABS on-line service through CSIRONET.

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SUMMARY OF FINDINGS

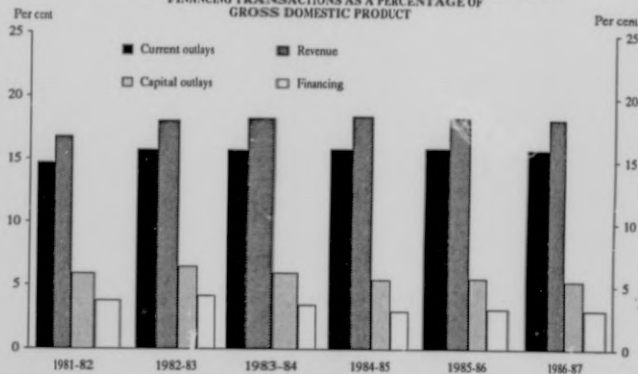
STATE AND LOCAL GOVERNMENT OUTLAY, REVENUE AND FINANCING 1985-86 AND 1986-87

	At current prices			As a percentage of GDP		
	1985-86 \$m	1986-87 \$m	Percentage change %	1985-86 %	1986-87 %	Percentage change %
Total current outlays	37,969.7	41,766.3	10.0	16.10	16.04	-0.4
Total capital outlays	13,359.7	14,394.2	7.7	5.66	5.53	-2.3
Total outlays	51,329.4	56,160.5	9.4	21.76	21.56	-0.9
Revenue and grants of which:	43,662.9	47,841.9	9.6	18.51	18.37	-0.8
—Grants from Commonwealth Government	20,984.2	22,511.0	7.3	8.90	8.64	-2.9
Total financing transactions of which:	7,666.6	8,318.6	8.5	3.25	3.19	-1.8
—Advances from Commonwealth Government	786.2	546.6	-30.5	0.33	0.21	-36.4

NOTE: The above table presents the main State and local government financial aggregates in terms of current prices and also as a percentage of Gross Domestic Product (GDP). For the purpose of comparison over time the percentage of GDP measure is generally more appropriate as it relates the aggregate values to the measure of total economic activity, giving a better measure of State and local government "demand" on the economy, and also takes account of changes in the current value of the aggregates due to price changes and economic growth between periods.

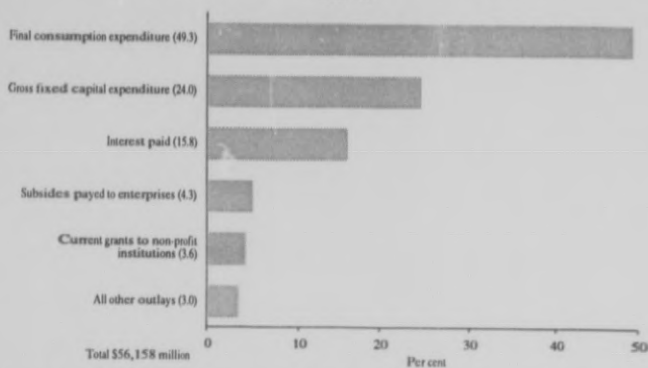
Although all the main aggregates of State and local government outlay, revenue and financing transactions increased substantially in current value terms between 1985-86 and 1986-87 when expressed as a percentage of GDP they showed a small decrease between these years. Grants and advances received from the Commonwealth government showed a significant decline as a percentage of GDP but this decrease was smaller than the decrease between 1984-85 and 1985-86.

STATE AND LOCAL CURRENT AND CAPITAL EXPENDITURE, REVENUE AND FINANCING TRANSACTIONS AS A PERCENTAGE OF GROSS DOMESTIC PRODUCT

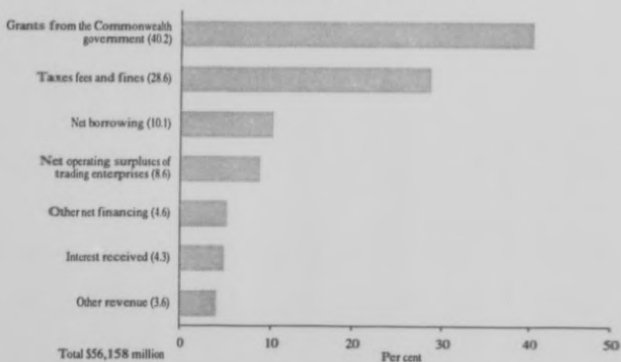


In the period 1981-82 to 1986-87 State and local government current outlays increased from 14.8 to 16.0 per cent of GDP (an increase of 8.1 per cent) with the bulk of this increase (7.9 per cent) taking place between 1981-82 and 1982-83.

State and local government revenue and grants received increased in tandem with the increase in current outlays. Capital outlays increased in 1982-83 but have since declined with a corresponding decline in the State and local government financing requirement.

STATE AND LOCAL GOVERNMENT AUTHORITIES, 1986-87
OUTLAYS

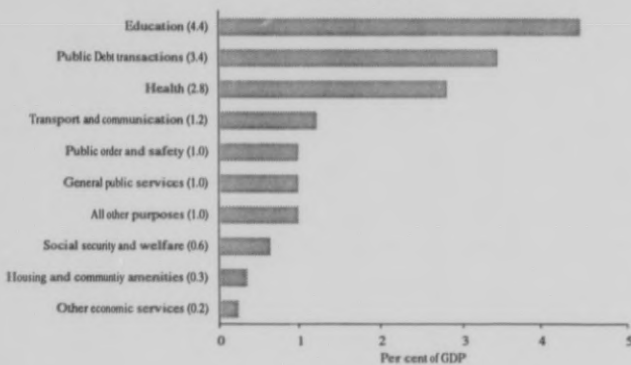
General government final consumption expenditure (GGFCE), gross fixed capital expenditure (GFCE) and interest paid together comprised 89.1 per cent of total State and local government outlays in 1986-87. These categories have consistently accounted for around 90 per cent of total outlays although GGFCE and GFCE have decreased marginally between 1981-82 and 1986-87, from 50.6 per cent to 49.3 per cent and 27.7 per cent to 24.0 per cent respectively, while interest paid has increased from 11.8 per cent to 15.8 per cent.

STATE AND LOCAL GOVERNMENT AUTHORITIES, 1986-87
REVENUE AND FINANCING TRANSACTIONS

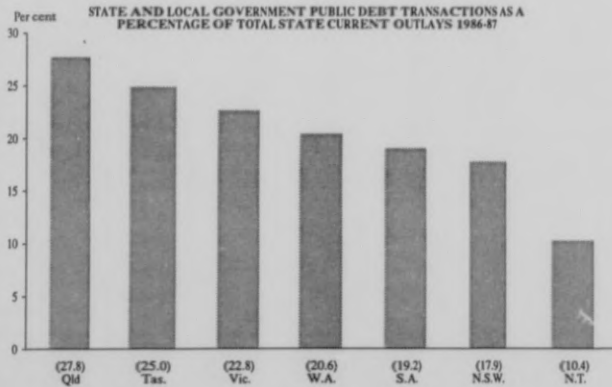
Revenue and financing transactions are predominantly made up of grants from the Commonwealth government, taxes fees and fines and net borrowing, which together contributed 78.9 per cent of the total in 1986-87.

Interest received has shown a steady increase as a proportion of total revenue, from 2.9 per cent in 1981-82 to 4.3 per cent in 1986-87, while Grants from the Commonwealth Government have declined from 41.0 per cent in 1981-82 to 40.2 per cent in 1986-87.

STATE AND LOCAL GOVERNMENT OUTLAY BY GOVERNMENT PURPOSE CLASSIFICATION AS A
PERCENTAGE OF GROSS DOMESTIC PRODUCT 1986-87,
CURRENT OUTLAYS



STATE AND LOCAL GOVERNMENT PUBLIC DEBT TRANSACTIONS AS A
PERCENTAGE OF TOTAL STATE CURRENT OUTLAYS 1986-87

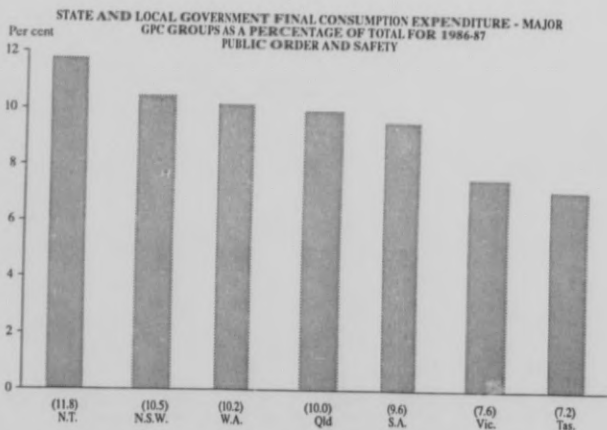


Education, public debt transactions, health and public order and safety together accounted for 72.7 per cent of total State and local government current outlays in 1986-87. Expenditure on public debt transactions increased from 16.4 per cent to 21.2 per cent of total outlays between 1981-82 and 1986-87. The proportions of each State's current outlays on public debt transactions in 1981-82 and 1986-87 are given below:

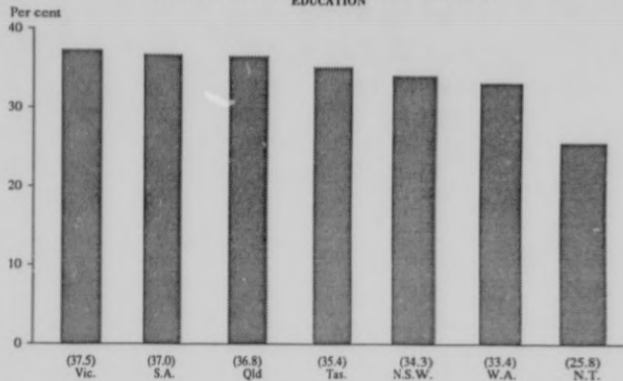
	Public debt transaction		Percentage of total current outlays	
	1981-82 \$m	1986-87 \$m	1981-82 %	1986-87 %
N.S.W.	1,163.7	2,470.1	14.5	17.9
Vic.	1,153.2	2,626.0	18.5	22.8
Qld	638.7	1,758.2	19.6	27.8
S.A.	316.3	717.5	15.5	19.2
W.A.	307.5	845.3	14.5	20.6
Tas.	154.1	338.8	20.0	25.0
N.T.	36.6	96.8	6.9	10.6
Total	3,770.1	8,852.6	16.4	21.2

NOTE: Public debt transactions comprise mainly interest payments but include also loan establishment cost. Loan principal repayments are not included.

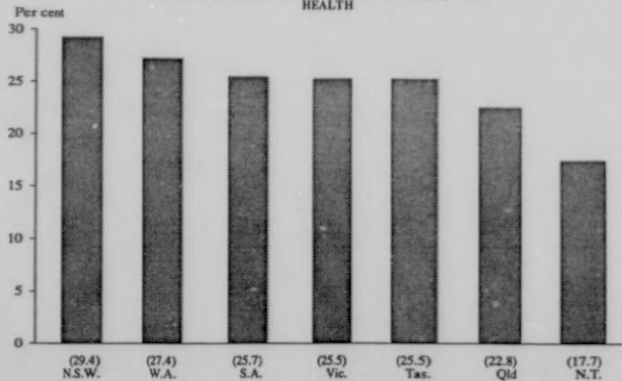
Aside from public debt transactions the bulk of State and local current outlays comprise final consumption expenditure, i.e. expenditure on wages and salaries and related costs, and purchases of goods and services. The following graphs show the distribution across the States of final consumption expenditure in 1986-87 for the major purposes categories as a percentage of total final consumption expenditure.



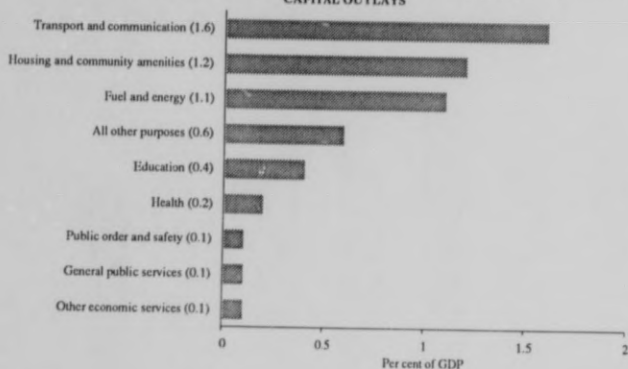
STATE AND LOCAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE - MAJOR GPC GROUPS AS A
PERCENTAGE OF TOTAL FOR ALL PURPOSES, 1986-87
EDUCATION



STATE AND LOCAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE - MAJOR GPC GROUPS AS A
PERCENTAGE OF TOTAL FOR ALL PURPOSES, 1986-87
HEALTH

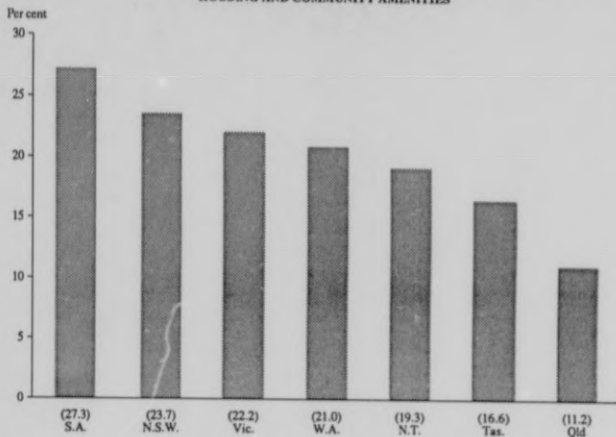


STATE AND LOCAL GOVERNMENT OUTLAYS BY GOVERNMENT PURPOSE CLASSIFICATION
AS A PERCENTAGE OF GROSS DOMESTIC PRODUCT, 1986-87
CAPITAL OUTLAYS

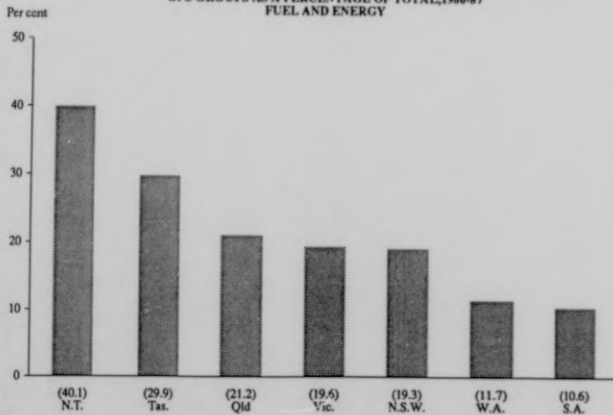


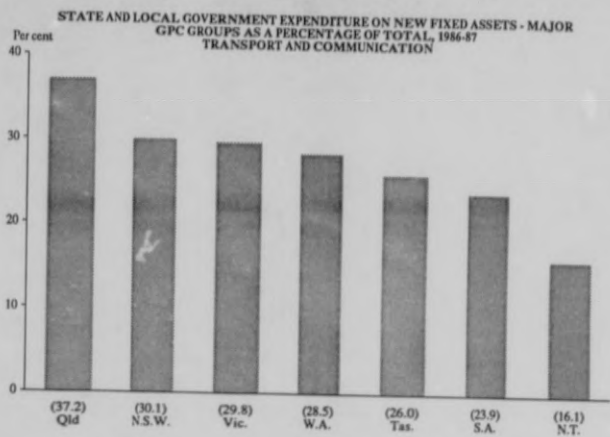
Capital outlays are predominantly in the areas of Transport and communication, Housing and community amenities and Fuel and energy which together accounted for 70 per cent of capital outlay in 1986-87. These categories have accounted for approximately 75 per cent of state and local capital outlays from 1981-82 to 1986-87 although significant variations have occurred for individual States depending on the commencement and completion of major capital works. Capital outlays for Fuel and energy decreased over the period from 1.9 per cent to 1.1 per cent of GDP while there were small increases in outlays as a percentage of GDP for Transport and communication and Housing and community amenities. Approximately 96 per cent of capital outlays are accounted for by expenditure on new fixed assets. The distribution across States of expenditure on new fixed assets for the major purpose categories for 1986-87 is shown below.

STATE AND LOCAL GOVERNMENT EXPENDITURE ON NEW FIXED ASSETS - MAJOR
GPC GROUPS AS A PERCENTAGE OF TOTAL, 1986-87
HOUSING AND COMMUNITY AMENITIES



STATE AND LOCAL GOVERNMENT EXPENDITURE ON NEW FIXED ASSETS - MAJOR
GPC GROUPS AS A PERCENTAGE OF TOTAL, 1986-87
FUEL AND ENERGY





TABLES FOR ALL STATES AND THE NORTHERN TERRITORY COMBINED

TABLE 1 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	21,507.1	25,200.1	28,257.1	31,750.1	35,541.2	39,113.0
11 General government final consumption expenditure	14,821.8	16,665.4	18,479.9	20,629.4	22,773.1	24,933.4
12 Required current transfer payments	3,391.9	4,378.8	5,045.4	5,978.5	7,055.7	7,851.9
121 Interest payments:	3,391.9	4,378.8	5,045.4	5,978.5	7,055.7	7,851.9
To Commonwealth on advances	1,742.1	1,938.0	2,082.7	2,227.3	2,330.5	2,412.2
To other	1,649.7	2,440.7	2,962.8	3,751.2	4,725.2	5,439.7
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	3,293.4	4,155.9	4,731.8	5,142.2	5,712.4	6,327.8
131 Subsidies paid:	1,362.0	1,786.2	1,868.5	1,982.1	2,341.3	2,657.9
1311 To public trading enterprises	1,185.9	1,516.9	1,610.4	1,777.2	2,072.6	2,354.2
1312 To other enterprises	176.1	269.3	258.1	204.9	268.7	303.7
132 Personal benefit payments	435.6	569.4	603.3	660.5	700.6	790.5
133 Current grants	1,495.8	1,798.8	2,259.7	2,498.0	2,671.1	2,864.3
1331 Grants to non-profit institutions	1,001.5	1,209.6	1,500.1	1,674.9	1,839.9	2,012.6
1333 Grants to local authorities:	494.3	589.0	759.3	822.8	830.9	851.6
Commonwealth grants for onpassing	367.2	451.2	592.8	606.0	644.9	684.2
Other	127.0	137.8	166.5	216.8	185.9	167.4
134 Other current transfer payments	-	1.5	.2	1.7	-0.6	15.1
2 Capital outlays	8,109.7	9,838.2	10,418.0	10,378.2	11,584.6	12,467.8
21 Gross fixed capital expenditure	7,385.0	8,815.5	9,386.2	9,392.4	10,409.5	11,115.6
211 Expenditure on new fixed assets	7,420.9	8,823.9	9,448.1	9,532.2	10,570.9	11,386.4
212 Expenditure on secondhand fixed assets (net)	-35.9	-8.4	-61.9	-139.7	-161.4	-270.8
22 Increase in stocks	129.0	178.2	68.6	-10.1	78.9	234.5
23 Expenditure on land and intangible assets (net)	67.0	45.0	67.7	145.4	-18.1	-59.3
24 Capital transfer payments	395.0	429.5	583.5	630.5	606.5	588.7
241 Grants to the private sector and public financial enterprises	92.9	103.2	102.4	131.9	170.8	136.6
242 Grants to local authorities:	302.1	326.1	439.5	461.4	419.5	441.7
Commonwealth grants for onpassing	188.8	211.7	292.9	319.3	277.8	247.7
Other	113.3	114.5	146.6	142.1	141.7	194.0
243 Other capital transfer payments	-	.2	41.6	37.2	16.3	10.4
25 Advances paid (net)	133.7	370.0	312.0	219.9	505.7	588.4
251 To public financial enterprises	38.3	39.9	80.0	74.6	107.2	298.9
252 To the private sector	75.1	306.4	219.3	121.9	372.6	277.6
254 To local authorities	20.3	23.7	12.7	23.5	26.0	11.9

TABLE 1 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	24,017.2	28,149.7	31,933.5	35,934.6	39,782.8	43,636.3
31 Taxes, fees and fines	7,228.7	8,379.1	9,296.8	10,450.4	11,497.3	13,051.0
32 Net operating surpluses of public trading enterprises	1,712.6	2,438.1	2,661.8	3,172.3	3,729.2	4,363.5
33 Property income	1,487.7	1,683.3	1,906.5	2,317.1	3,110.4	3,295.8
332 Income from public financial enterprises	114.5	70.8	112.8	189.2	304.7	409.6
333 Interest received	856.8	1,027.2	1,041.0	1,304.4	1,834.7	1,994.7
331,334 Other property income	516.5	585.3	752.7	823.5	971.0	891.5
34 Other revenue	331.0	323.9	359.2	417.4	570.4	501.7
35 Grants received	13,257.2	15,325.3	17,709.2	19,577.3	20,875.5	22,424.3
3501 Current grants	11,442.6	13,108.5	14,914.8	16,407.6	17,626.7	19,153.6
3502 Capital grants	1,814.7	2,216.8	2,794.5	3,169.7	3,248.7	3,270.7
4 Financing transactions	5,599.5	6,888.6	6,741.6	6,193.7	7,342.9	7,944.5
41 Advances received	861.2	1,059.1	1,000.2	797.0	782.2	541.4
42,43 Net borrowing:	3,974.8	4,947.4	5,472.8	4,034.0	5,209.2	5,395.0
General government	324.7	283.0	705.5	1,237.9	1,536.5	2,579.5
Public trading enterprises	3,650.2	4,664.5	4,767.3	2,796.1	3,672.7	2,815.5
44 Deposits received (net)	-56.4	37.5	77.0	-24.9	149.0	-373.6
441 Increase in cash balance of private trust funds	-56.4	37.5	77.0	-24.9	149.0	-373.6
442 Other	-	-	-	-	-	-
45 Decrease in investments	-32.1	-107.4	-240.9	-51.2	-87.1	250.4
46 Decrease in currency and deposits	-201.4	-323.0	-1,015.3	-532.7	-455.1	-337.2
47 Increase in provisions	867.0	1,029.9	1,487.2	1,826.9	1,933.7	2,155.1
471 Increase in provisions for depreciation	655.5	789.7	1,057.3	1,150.6	1,348.8	1,530.1
472,473 Other	211.5	240.3	429.9	676.2	584.9	625.0
48 Other funds available (net) including errors and omissions	186.4	245.1	-39.4	144.6	-189.0	313.3

TABLE 2 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	1,093.5	1,293.9	1,367.0	1,502.8	1,654.8	1,985.5
02 Defence	.4	.1	.1	.1	-	-
03 Public order and safety	1,559.1	1,784.9	1,890.6	2,037.3	2,370.6	2,574.9
04 Education	6,364.3	7,120.9	7,834.7	8,436.5	9,252.6	9,802.0
041 Primary and secondary education	3,990.7	4,410.0	4,881.7	5,264.4	5,644.2	6,000.7
042 Tertiary education	2,011.2	2,247.4	2,448.4	2,632.8	2,985.4	3,140.8
043-049 Other	362.3	463.6	504.7	539.3	623.0	660.5
05 Health	3,881.5	4,132.2	4,760.3	5,682.1	6,334.8	7,186.7
051 Hospital and other institutional services and benefits	3,444.1	3,632.3	4,197.9	4,995.3	5,587.6	6,415.7
052 Clinics and other non-institutional services and benefits	216.3	268.3	305.0	358.2	389.2	372.9
053-059 Other	221.1	231.6	257.3	328.7	358.1	398.0
06 Social security and welfare	278.5	357.0	423.5	480.7	516.2	621.0
07 Housing and community amenities	97.8	122.0	117.8	129.1	155.3	169.1
071 Housing and community development	38.4	57.8	43.9	70.3	68.4	78.8
072 Water supply	19.8	22.5	28.0	7.7	14.6	12.4
073 Sanitation and protection of the environment	39.4	41.2	45.6	50.7	70.0	77.7
079 Other community amenities	.3	.4	.3	.4	2.3	.3
08 Recreation and culture	195.8	222.8	250.8	308.1	355.5	384.3
09 Fuel and energy	23.0	30.9	30.0	32.2	34.1	35.5
091 Fuel affairs and services	8.2	8.0	4.7	9.4	13.0	16.1
092 Electricity and other energy	14.4	21.1	22.9	17.5	8.8	6.1
099 Fuel and energy nec	.4	1.8	2.3	5.3	12.2	13.4
10 Agriculture, forestry, fishing and hunting	511.4	582.4	647.0	714.0	716.7	738.7
11 Mining, manufacturing and construction	81.0	116.6	123.4	130.3	139.2	148.6
12 Transport and communications	506.5	563.2	697.3	763.1	820.4	849.9
121 Road transport	489.4	554.0	671.8	711.0	766.7	800.8
122 Water transport	7.3	7.7	13.9	15.7	15.7	4.5
123 Rail transport	-3.9	-8.4	-4.9	.1	-4.4	-2.2
124-129 Other	13.7	9.9	16.4	36.3	38.4	44.8
13 Other economic affairs	212.6	256.0	298.3	412.4	406.6	425.1
14 Other purposes	16.5	82.6	39.1	.9	16.3	11.9
Total	14,821.8	16,665.4	18,479.9	20,629.4	22,773.1	24,933.4

TABLE 3 STATE GOVERNMENT - CURRENT OUTLAY CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	1,112.8	1,316.0	1,389.7	1,525.6	1,678.2	2,038.4
02 Defence	.4	.1	.1	.1	-	-
03 Public order and safety	1,568.7	1,800.6	1,905.8	2,058.3	2,391.9	2,600.0
04 Education	7,322.1	8,282.5	9,152.0	9,860.0	10,820.5	11,497.9
041 Primary and secondary education	4,667.8	5,273.0	5,859.3	6,318.7	6,811.9	7,262.1
042 Tertiary education	2,037.2	2,265.0	2,462.8	2,646.7	3,003.5	3,169.1
043-049 Other	617.1	744.5	830.0	894.7	1,005.1	1,066.7
05 Health	3,947.4	4,205.5	4,841.7	5,753.0	6,399.3	7,259.0
051 Hospital and other institutional services and benefits	3,459.1	3,649.4	4,216.3	5,009.4	5,591.9	6,421.1
052 Clinics and other non-institutional services and benefits	256.4	312.4	354.8	396.1	421.3	406.9
053-059 Other	231.8	243.7	270.5	347.5	386.1	431.0
06 Social security and welfare	595.9	720.5	834.0	1,058.3	1,149.3	1,366.5
07 Housing and community amenities	183.7	262.3	243.0	328.9	417.5	419.3
071 Housing and community development	65.5	117.5	109.2	176.0	200.7	242.9
072 Water supply	67.9	90.2	76.8	92.5	124.1	72.5
073 Sanitation and protection of the environment	50.1	54.1	56.6	60.0	89.3	96.4
079 Other community amenities	.3	.5	.4	.5	3.4	7.5
08 Recreation and culture	370.4	408.5	470.2	565.0	670.5	762.1
09 Fuel and energy	96.9	119.3	174.9	164.4	147.6	150.2
091 Fuel affairs and services	24.7	27.4	29.7	27.0	41.3	56.8
092 Electricity and other energy	71.7	90.0	142.8	132.1	93.9	80.1
099 Fuel and energy nec	.5	1.9	2.5	5.3	12.3	13.4
10 Agriculture, forestry, fishing and hunting	545.1	665.7	724.0	790.6	829.2	888.1
11 Mining, manufacturing and construction	120.4	158.4	183.6	184.6	193.2	199.5
12 Transport and communications	1,581.1	1,929.8	2,110.9	2,205.9	2,462.0	2,784.2
121 Road transport	716.3	812.3	962.7	979.8	1,063.1	1,055.8
122 Water transport	28.2	41.7	42.5	47.9	54.5	59.4
123 Rail transport	713.3	936.4	797.8	778.1	880.8	1,191.5
124-129 Other	123.4	139.3	308.0	400.2	463.6	477.5
13 Other economic affairs	278.1	339.3	635.3	766.6	747.6	692.1
14 Other purposes	3,784.1	4,991.6	5,591.9	6,488.7	7,634.3	8,455.7
141 Public debt transactions	3,371.5	4,365.9	5,049.9	5,942.5	7,054.5	7,871.6
142-149 Other	412.6	625.8	541.9	546.2	579.8	584.2
Total	21,507.1	25,200.1	28,257.1	31,750.1	35,541.2	39,113.0

TABLE 4 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	109.0	112.1	127.5	157.4	195.3	233.3
02 Defence	-	-	-	-	-	-
03 Public order and safety	139.4	169.0	205.8	230.5	302.2	382.4
04 Education	597.5	612.5	698.2	844.4	1,019.5	1,062.2
041 Primary and secondary education	333.7	323.2	392.0	442.7	559.2	536.1
042 Tertiary education	240.9	260.5	279.3	368.4	417.0	489.1
043-049 Other	22.9	26.8	26.9	33.3	43.4	37.0
05 Health	244.2	233.0	294.4	383.3	492.0	560.4
051 Hospital and other institutional services and benefits	216.7	208.0	270.2	350.7	450.4	505.2
052 Clinics and other non-institutional services and benefits	14.5	17.9	17.0	23.8	25.1	24.5
053-059 Other	13.0	7.0	7.2	8.8	16.6	30.6
06 Social security and welfare	15.0	18.1	23.1	42.0	47.2	50.4
07 Housing and community amenities	1,231.8	1,400.2	1,680.9	1,889.4	2,052.4	2,262.3
071 Housing and community development	451.4	540.4	796.8	947.2	1,077.0	1,155.7
072 Water supply	366.2	414.2	428.4	445.0	395.3	412.9
073 Sanitation and protection of the environment	414.0	443.8	454.6	496.9	580.2	694.4
079 Other community amenities	.3	1.7	1.2	.3	-.1	-.6
08 Recreation and culture	116.0	130.3	163.9	210.9	291.4	535.9
09 Fuel and energy	2,576.5	3,180.1	2,747.5	2,426.4	2,421.1	2,382.1
091 Fuel affairs and services	202.6	208.5	194.3	154.8	242.8	188.5
092 Electricity and other energy	2,373.8	2,971.6	2,553.2	2,271.6	2,178.0	2,193.4
099 Fuel and energy nec	-	-	-	-	.3	.2
10 Agriculture, forestry, fishing and hunting	247.5	292.7	292.9	311.3	310.7	411.4
11 Mining, manufacturing and construction	18.7	13.8	16.5	21.5	41.4	48.5
12 Transport and communications	2,031.1	2,580.8	3,096.0	2,908.9	3,195.6	3,245.0
121 Road transport	865.5	1,004.9	1,323.2	1,500.0	1,648.4	1,690.2
122 Water transport	356.2	299.3	215.7	186.0	237.7	251.5
123 Rail transport	700.3	862.7	897.1	800.6	1,011.0	996.3
124-129 Other	109.1	413.9	660.0	422.4	298.5	307.0
13 Other economic affairs	93.2	81.2	96.6	103.5	135.4	204.2
14 Other purposes	1.0	.2	4.8	2.7	6.6	8.2
Total	7,420.9	8,823.9	9,448.1	9,532.2	10,570.9	11,386.4
of which:						
General government	2,578.4	2,863.6	3,387.8	3,920.7	4,560.4	5,063.5
Public trading enterprises	4,842.5	5,960.3	6,060.3	5,611.4	6,010.5	6,322.9

TABLE 5 STATE GOVERNMENT - CAPITAL OUTLAY CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	94.8	100.5	112.6	145.6	171.9	158.9
02 Defence	-	-	-	-	-	-
03 Public order and safety	133.6	160.8	197.8	224.0	322.8	367.5
04 Education	645.0	657.1	732.2	888.7	1,070.2	1,140.1
041 Primary and secondary education	380.2	368.0	425.1	497.4	634.0	595.3
042 Tertiary education	240.7	262.4	280.4	367.0	404.7	510.6
043-049 Other	24.1	26.6	26.7	24.3	31.5	34.1
05 Health	240.5	235.1	303.2	398.7	499.0	583.7
051 Hospital and other institutional services and benefits	209.9	205.7	270.9	351.3	450.3	520.8
052 Clinics and other non-institutional services and benefits	16.7	20.7	20.8	29.8	30.3	28.1
053-059 Other	13.9	8.8	11.5	17.6	18.3	34.8
06 Social security and welfare	20.9	28.2	31.8	47.9	53.4	60.8
07 Housing and community amenities	1,431.1	1,663.5	1,964.8	2,163.6	2,296.6	2,506.9
071 Housing and community development	580.2	686.4	995.1	1,128.9	1,275.0	1,356.0
072 Water supply	403.3	460.3	463.0	482.8	405.1	424.3
073 Sanitation and protection of the environment	445.8	493.4	495.7	538.8	616.1	726.8
079 Other community amenities	1.8	3.4	11.0	13.0	.4	-.2
08 Recreation and culture	178.8	183.5	202.8	311.2	405.8	665.6
09 Fuel and energy	2,695.3	3,339.7	2,798.6	2,387.6	2,461.8	2,602.0
091 Fuel affairs and services	192.3	204.6	166.2	145.7	241.2	243.3
092 Electricity and other energy	2,503.0	3,135.1	2,632.5	2,241.9	2,220.3	2,358.5
099 Fuel and energy nec	-	-	-	-	.3	.2
10 Agriculture, forestry, fishing and hunting	226.4	392.2	262.7	326.1	426.1	583.3
11 Mining, manufacturing and construction	32.7	34.0	18.2	-29.2	59.3	56.4
12 Transport and communications	2,247.9	2,850.2	3,466.1	3,232.8	3,530.4	3,469.8
121 Road transport	1,118.4	1,262.9	1,625.7	1,855.5	1,952.8	1,921.4
122 Water transport	361.4	298.6	215.7	192.5	238.9	216.8
123 Rail transport	665.4	867.3	852.0	542.6	1,024.5	975.5
124-129 Other	102.7	421.5	772.7	642.3	314.2	356.1
13 Other economic affairs	111.0	96.3	175.4	174.9	205.0	253.3
14 Other purposes	51.5	117.2	151.9	106.3	82.4	19.3
Total	8,109.7	9,838.2	10,418.0	10,378.2	11,584.6	12,467.8
of which:						
General government	3,051.5	3,572.3	4,148.9	4,674.6	5,302.8	5,786.4
Public trading enterprises	5,058.2	6,265.9	6,269.1	5,703.7	6,281.7	6,681.4

TABLE 6 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	2,083.5	2,508.6	2,803.4	3,097.0	3,380.2	3,680.8
11 General government final consumption expenditure	1,572.6	1,888.6	2,089.8	2,307.7	2,530.4	2,736.2
12 Required current transfer payments	431.3	526.4	609.1	679.5	730.1	811.8
121 Interest	431.3	526.4	609.1	679.5	730.1	811.8
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	79.7	93.6	104.5	109.8	119.8	132.8
131,132 Subsidies and personal benefit payments	17.7	20.2	22.5	25.2	24.6	27.4
133 Current grants	8.0	13.8	15.0	15.4	18.8	21.7
134 Other current transfer payments	53.9	59.6	67.1	69.3	76.4	83.6
1342 Current levies paid by local government to other government authorities	53.9	59.6	67.1	69.3	76.4	83.6
1341-1349 Other	-	.0	-	.0	.0	-
2 Capital outlays	1,640.5	1,666.5	1,713.4	2,011.0	2,219.5	2,379.8
21 Gross fixed capital expenditure	1,607.5	1,634.3	1,726.4	2,019.8	2,233.8	2,385.2
211 Expenditure on new fixed assets	1,614.9	1,686.6	1,774.6	2,090.8	2,318.6	2,451.0
212 Expenditure on secondhand fixed assets (net)	-7.4	-52.2	-48.2	-71.0	-84.8	-65.8
22 Increase in stocks	20.4	15.6	-10.0	-8.8	10.3	8.7
23 Expenditure on land and intangible assets (net)	-5.3	16.5	-6.8	-1.8	-23.6	-24.4
24 Capital transfer payments	11.8	7.8	3.9	-1.8	3.5	5.6
25 Advances paid (net)	6.0	-7.7	-1.1	3.6	-4.5	4.6
252 To the private sector	3.7	-10.9	-4.5	-2.6	-4	9.9
254 Other	2.3	3.3	4.4	6.3	-4.0	-5.3

TABLE 6 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
3 Revenue and grants received	3,243.2	3,766.4	4,396.5	4,796.3	5,251.5	5,649.5
31 Taxes, fees and fines	1,816.9	2,079.6	2,309.2	2,536.5	2,778.8	3,030.4
32 Net operating surpluses of public trading enterprises	277.8	291.8	389.5	385.3	409.4	452.9
33 Property income	200.2	263.8	254.0	305.6	444.2	504.2
34 Other revenue	125.7	171.7	191.8	208.9	258.7	278.5
35 Grants received	822.5	959.5	1,252.0	1,360.0	1,360.4	1,383.6
3501 Current grants received	513.0	613.2	791.6	879.7	924.2	928.7
from Commonwealth government	18.7	24.3	32.3	57.0	93.3	77.1
from State authorities	494.3	589.0	759.3	822.8	830.9	851.6
3502 Capital grants received	309.5	346.2	460.4	480.2	436.2	454.9
from Commonwealth government	7.4	20.1	20.9	18.8	16.7	13.2
from State authorities	302.1	326.1	439.5	461.4	419.5	441.7
4 Financing transactions	480.8	408.7	120.3	311.8	348.3	411.1
41 Advances received (net)	20.3	23.7	12.7	23.5	26.0	11.9
42,43 Net borrowings	358.6	354.4	358.7	400.3	293.3	290.7
44 Deposits received (net)	-19.4	-14.6	-6.3	-5.9	4.2	-10.0
45 Decrease in investments	-2.1	-2.2	-45.1	-70.4	4.6	-3.8
46 Decrease in currency and deposits	-29.2	-42.9	-314.1	-99.4	-161.4	82.6
47 Increase in provisions	234.3	224.4	244.3	231.2	276.4	244.5
471 Increase in provisions for depreciation	102.4	111.3	124.3	146.8	154.5	172.2
472,473 Other	131.9	113.2	120.0	84.3	121.9	72.3
48 Other funds available (net) including errors and omissions	-81.7	-139.6	-156.9	-207.7	-94.7	-237.9

TABLE 7 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
01 General public services	414.0	492.2	533.2	576.1	645.5	696.9
03 Public order and safety	23.3	28.7	33.7	38.0	41.7	45.4
04 Education	14.2	18.1	17.3	17.2	19.6	20.0
05 Health	68.1	80.5	90.5	95.1	103.0	111.8
06 Social security and welfare	56.9	72.9	91.5	112.3	138.8	162.1
07 Housing and community amenities	211.9	314.4	333.5	372.3	412.1	446.0
071 Housing and community development	43.3	52.8	59.0	69.4	80.0	89.6
072 Water supply	.3	-2.4	-4.7	-5.2	-6.5	-7.3
073 Sanitation and protection of the environment	142.8	163.8	167.6	186.3	202.8	214.8
079 Other community amenities	27.2	100.2	111.6	121.8	135.9	148.9
08 Recreation and culture	325.0	389.2	449.1	508.0	551.5	593.2
09 Fuel and energy	.1	-	-.1	.4	.4	.5
10 Agriculture, forestry, fishing and hunting	9.1	8.4	8.8	9.8	10.7	11.8
11 Mining, manufacturing and construction	37.4	46.0	47.8	56.2	61.2	65.0
12 Transport and communications	395.8	436.5	502.2	557.8	605.0	643.1
121 Road transport	391.8	431.1	495.4	551.0	597.5	635.7
122-129 Other transport	4.0	5.4	6.8	6.8	7.5	7.4
13 Other economic affairs	15.7	3.0	7.7	12.4	9.2	10.6
14 Other purposes	.1	-1.4	-25.2	-47.8	-68.4	-70.1
Total	1,572.6	1,888.6	2,089.8	2,307.7	2,530.4	2,736.2

TABLE 8 LOCAL GOVERNMENT - CURRENT OUTLAY CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	443.3	496.3	539.4	582.2	652.5	704.0
03 Public order and safety	46.5	64.0	71.0	71.0	78.1	85.1
04 Education	14.3	18.4	17.7	17.6	20.0	20.3
05 Health	69.2	81.7	93.2	98.4	104.8	113.8
06 Social security and welfare	61.9	76.0	95.2	116.2	143.0	166.1
07 Housing and community amenities	234.3	346.0	370.1	418.2	461.3	501.4
071 Housing and community development	50.5	62.1	69.0	79.8	90.7	101.5
072 Water supply	13.8	13.0	15.1	21.1	24.9	27.8
073 Sanitation and protection of the environment	142.9	169.8	173.3	194.2	208.5	221.4
079 Other community amenities	27.2	101.0	112.7	123.0	137.1	150.7
08 Recreation and culture	327.3	394.8	455.0	515.2	560.0	603.9
09 Fuel and energy	.1	.2	.1	.7	.8	.8
10 Agriculture, forestry, fishing and hunting	9.1	11.3	12.0	13.6	15.1	16.4
11 Mining, manufacturing and construction	37.4	46.0	47.8	56.2	61.2	65.0
12 Transport and communications	395.8	452.2	520.4	579.0	626.5	666.4
121 Road transport	391.8	446.6	513.4	572.0	618.9	658.7
122-129 Other transport	4.0	5.6	7.0	7.0	7.7	7.8
13 Other economic affairs	14.1	9.3	15.0	19.5	18.1	19.5
14 Other purposes	430.1	512.3	566.4	609.2	638.9	718.1
141 Public debt transactions	437.9	535.4	609.4	676.9	736.9	791.7
142-149 Other	-7.8	-23.1	-43.0	-67.7	-98.0	-73.6
Total	2,083.5	2,508.6	2,803.4	3,097.0	3,380.2	3,680.8

TABLE 9 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	179.5	71.6	70.3	79.1	96.4	120.1
03 Public order and safety	9.3	10.3	11.0	11.0	13.3	13.3
04 Education	1.7	1.9	2.8	4.1	5.4	4.5
05 Health	4.0	11.4	6.9	8.3	7.7	11.3
06 Social security and welfare	15.1	12.9	18.4	22.2	21.3	27.6
07 Housing and community amenities	373.6	383.4	389.9	536.4	554.4	574.5
071 Housing and community development	31.3	30.5	32.2	34.8	40.0	38.4
072 Water supply	133.2	159.3	147.1	208.0	191.0	211.0
073 Sanitation and protection of the environment	201.5	186.7	200.3	277.6	307.2	292.2
079 Other community amenities	7.6	6.9	10.4	16.0	16.2	33.0
08 Recreation and culture	160.6	181.3	211.8	244.1	291.3	281.5
09 Fuel and energy	203.1	233.8	219.4	216.9	243.8	292.2
10 Agriculture, forestry, fishing and hunting	-1.2	1.7	3.5	1.7	1.9	1.7
11 Mining, manufacturing and construction	2.7	3.1	3.3	4.1	3.8	4.8
12 Transport and communications	600.6	677.6	736.9	833.1	924.8	969.4
121 Road transport	593.9	665.8	720.4	822.6	905.7	953.3
122-129 Other transport	6.6	11.8	16.5	10.5	19.1	15.9
13 Other economic affairs	30.1	26.3	19.0	45.3	34.4	30.0
14 Other purposes	36.0	71.5	81.3	84.2	120.0	120.2
Total	1,614.9	1,686.6	1,774.6	2,090.8	2,318.6	2,451.0
of which:						
General government	1,150.8	1,187.9	1,293.9	1,494.7	1,690.5	1,772.2
Public trading enterprises	464.2	498.7	480.7	596.1	628.0	678.8

TABLE 10 LOCAL GOVERNMENT - CAPITAL OUTLAY CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	155.2	71.2	71.1	79.7	97.0	122.3
03 Public order and safety	9.5	10.6	14.9	10.6	12.8	13.2
04 Education	1.8	2.0	3.2	4.3	5.8	4.7
05 Health	5.3	11.2	6.7	8.6	7.4	10.7
06 Social security and welfare	16.0	14.1	20.1	24.3	22.5	31.2
07 Housing and community amenities	380.7	400.6	388.1	542.5	581.0	597.7
071 Housing and community development	24.3	40.6	27.2	25.7	47.5	40.8
072 Water supply	133.9	159.0	146.2	209.3	196.5	219.1
073 Sanitation and protection of the environment	209.8	193.8	204.1	290.2	320.2	301.4
079 Other community amenities	12.6	7.1	10.6	17.3	16.7	36.4
08 Recreation and culture	175.3	198.0	226.1	259.7	308.5	311.4
09 Fuel and energy	218.5	239.4	206.3	208.5	241.7	303.8
10 Agriculture, forestry, fishing and hunting	-1.2	1.7	3.9	1.8	1.8	1.5
11 Mining, manufacturing and construction	2.1	2.2	3.4	4.2	-2.1	4.0
12 Transport and communications	614.3	670.8	734.2	834.3	922.0	971.2
121 Road transport	603.5	658.5	717.5	823.1	902.8	955.0
122-129 Other transport	10.9	12.3	16.7	11.2	19.2	16.2
13 Other economic affairs	32.5	33.9	22.3	49.5	39.9	37.0
14 Other purposes	30.6	10.8	13.1	-17.1	-18.8	-28.8
Total	1,640.5	1,666.5	1,713.4	2,011.0	2,219.5	2,379.8
of which:						
General government	1,160.4	1,165.7	1,250.7	1,423.9	1,581.7	1,669.5
Public trading enterprises	480.1	500.8	462.7	587.1	637.9	710.3

TABLE 11 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	23,025.2	27,027.6	30,197.2	33,908.0	37,969.7	41,766.3
11 General government final consumption expenditure	16,394.4	18,553.6	20,569.3	22,937.1	25,303.5	27,669.6
12 Required current transfer payments	3,805.9	4,873.1	5,618.0	6,610.9	7,741.5	8,571.4
121 Interest payments:	3,805.9	4,873.1	5,618.0	6,610.9	7,741.5	8,571.4
To Commonwealth on advances	1,742.1	1,938.4	2,083.0	2,227.6	2,330.5	2,412.6
To other	2,063.8	2,934.7	3,535.0	4,383.2	5,410.9	6,158.8
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	2,824.9	3,601.0	4,009.9	4,360.0	4,924.8	5,525.3
131 Subsidies paid:	1,379.7	1,806.3	1,891.0	2,007.3	2,366.0	2,685.3
1311 To public trading enterprises	1,203.6	1,537.0	1,632.9	1,802.3	2,097.2	2,381.6
1312 To other enterprises	176.1	269.3	258.1	204.9	268.7	303.7
132 Personal benefit payments	435.6	569.4	603.3	660.5	700.6	790.5
133 Current grants	1,009.6	1,223.7	1,515.4	1,690.6	1,858.8	2,034.4
1331 Grants to non-profit institutions	1,009.5	1,223.4	1,515.1	1,690.3	1,858.6	2,034.3
1333 Other	.0	.0	.0	.0	.0	.0
134 Other current transfer payments	-	1.5	.2	1.7	-6.6	15.1
2 Capital outlays	9,413.7	11,144.3	11,671.4	11,900.7	13,359.7	14,394.2
21 Gross fixed capital expenditure	8,992.5	10,449.9	11,112.6	11,412.2	12,643.3	13,500.8
211 Expenditure on new fixed assets	9,035.8	10,510.5	11,222.7	11,622.9	12,889.5	13,837.5
212 Expenditure on secondhand fixed assets (net)	-43.3	-60.6	-110.1	-210.7	-246.2	-336.6
22 Increase in stocks	149.4	193.7	58.7	-18.9	89.1	243.2
23 Expenditure on land and intangible assets (net)	61.7	61.5	60.9	143.6	-39.7	-83.7
24 Capital transfer payments	93.1	103.8	144.4	170.0	187.6	147.5
241 Grants to the private sector and public financial enterprises	93.1	103.7	102.8	132.8	171.3	137.1
243 Other capital transfer payments	-	.2	41.6	37.2	16.3	10.4
25 Advances paid (net)	117.1	335.4	294.8	193.8	479.3	586.4
251 To public financial enterprises	38.3	39.9	80.0	74.6	107.2	298.9
252 To the private sector	78.8	295.5	214.8	119.3	372.2	287.5

TABLE 11 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
3 Revenue and grants received	26,381.3	30,906.8	35,031.1	39,344.9	43,662.9	47,841.9
31 Taxes, fees and fines	9,045.6	10,458.7	11,606.0	12,987.0	14,276.1	16,081.4
32 Net operating surpluses of public trading enterprises	1,990.4	2,729.9	3,051.3	3,557.6	4,138.6	4,816.4
33 Property income	1,670.8	1,919.8	2,130.9	2,587.4	3,512.9	3,738.0
332 Income from public financial enterprises	114.5	70.8	112.8	189.2	304.7	409.6
333 Interest received	1,039.8	1,263.5	1,265.2	1,574.5	2,237.0	2,436.7
331,334 Other property income	516.5	585.5	752.8	823.7	971.2	891.7
34 Other revenue	401.1	435.1	482.3	561.6	751.1	695.1
35 Grants from the Commonwealth government	13,273.3	15,363.3	17,760.7	19,651.4	20,984.2	22,511.0
3501 For current purposes	11,461.3	13,132.8	14,947.1	16,464.6	17,720.0	19,230.6
3502 For capital purposes	1,812.1	2,230.5	2,813.6	3,186.8	3,264.2	3,280.4
4 Financing transactions	6,057.7	7,265.1	6,837.5	6,463.8	7,666.6	8,318.6
41 Advances received	858.9	1,055.9	995.5	790.5	786.2	546.6
42,43 Net borrowing:						
State public trading enterprises	4,332.8	5,302.7	5,833.6	4,435.7	5,500.5	5,694.1
State general government	3,650.2	4,664.1	4,768.9	2,797.6	3,672.8	2,815.8
Local authorities	324.7	283.1	705.4	1,237.8	1,532.8	2,580.6
	358.0	355.4	359.3	400.2	294.9	297.0
44 Deposits received (net)	-75.8	23.0	70.7	-30.8	153.2	-383.6
441 Increase in cash balance of private trust funds	-75.8	23.0	70.7	-30.8	153.2	-333.6
442 Other	-	-	-	-	-	-
45 Decrease in investments	-33.7	-111.8	-284.5	-116.9	-71.8	250.7
46 Decrease in currency and deposits	-230.7	-365.9	-1,329.4	-632.0	-616.5	-254.5
47 Increase in provisions						
471 Increase in provisions for depreciation	1,101.4	1,254.3	1,731.5	2,058.0	2,210.1	2,399.6
472,473 Other	757.9	900.9	1,181.6	1,297.5	1,503.3	1,702.3
	343.4	353.4	549.8	760.6	706.8	697.3
48 Other funds available (net) including errors and omissions	104.8	107.0	-179.9	-40.7	-295.2	65.8

TABLE 12 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	1,507.4	1,786.1	1,900.2	2,078.9	2,300.2	2,682.4
02 Defence	.4	.1	.1	.1	-	-
03 Public order and safety	1,582.4	1,813.2	1,923.8	2,075.3	2,412.4	2,620.3
04 Education	6,378.5	7,139.1	7,852.1	8,453.6	9,272.2	9,822.0
041 Primary and secondary education	3,990.7	4,410.1	4,881.9	5,264.6	5,644.5	6,001.0
042 Tertiary education	2,011.2	2,267.4	2,448.4	2,632.8	2,985.4	3,140.8
043-049 Other	376.5	461.5	521.8	556.3	642.4	680.2
05 Health	3,949.6	4,212.8	4,850.8	5,777.2	6,437.8	7,298.5
051 Hospital and other institutional services and benefits	3,444.7	3,633.2	4,200.3	4,998.2	5,590.9	6,419.1
052 Clinics and other non-institutional services and benefits	233.8	288.8	327.4	381.8	415.0	403.2
053-059 Other	271.0	290.8	323.0	397.2	431.9	476.2
06 Social security and welfare	335.4	429.9	515.0	592.9	655.1	783.0
07 Housing and community amenities	310.8	436.4	451.3	501.4	567.4	615.1
071 Housing and community development	81.6	110.6	102.9	139.7	148.3	168.4
072 Water supply	19.5	20.1	23.2	2.5	8.1	5.1
073 Sanitation and protection of the environment	182.2	204.9	213.2	236.9	272.8	292.5
079 Other community amenities	27.4	100.7	112.0	122.2	138.1	149.2
08 Recreation and culture	520.8	612.0	700.0	816.1	907.0	977.5
09 Fuel and energy	23.1	30.9	29.9	32.5	34.5	36.0
091 Fuel affairs and services	8.2	8.0	4.7	9.4	15.0	16.0
092 Electricity and other energy	14.6	21.1	22.8	17.9	7.3	6.6
099 Fuel and energy nec	.4	1.8	2.3	5.3	12.2	13.4
10 Agriculture, forestry, fishing and hunting	520.5	590.8	655.8	723.8	727.5	750.5
11 Mining, manufacturing and construction	118.3	162.6	171.2	186.5	200.4	213.6
12 Transport and communications	902.3	999.7	1,199.4	1,320.9	1,425.4	1,493.0
121 Road transport	881.1	985.1	1,167.2	1,262.0	1,364.1	1,436.5
122 Water transport	7.7	9.8	16.2	18.4	17.7	6.9
123 Rail transport	-3.9	-8.4	-4.9	.1	-4.4	-2.2
124-129 Other	17.3	13.2	20.9	40.3	43.9	49.8
13 Other economic affairs	228.3	258.9	305.9	424.9	415.8	435.8
14 Other purposes	16.7	81.1	13.9	-46.9	-52.1	-58.2
Total	16,394.4	18,553.6	20,569.3	22,937.1	25,303.5	27,669.6

TABLE 13 STATE AND LOCAL GOVERNMENT - CURRENT OUTLAY CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

		(\$million)					
All States		1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services		1,544.7	1,808.0	1,922.6	2,100.8	2,323.0	2,734.5
02 Defence		.4	.1	.1	.1	-	-
03 Public order and safety		1,591.9	1,829.3	1,939.5	2,097.0	2,434.7	2,646.0
04 Education		7,323.9	8,286.5	9,152.8	9,861.5	10,823.8	11,499.5
041 Primary and secondary education		4,667.8	5,273.3	5,859.6	6,319.0	6,812.2	7,262.4
042 Tertiary education		2,037.2	2,264.9	2,462.8	2,646.7	3,003.5	3,169.1
043-049 Other		618.9	748.2	830.5	895.9	1,008.1	1,068.0
05 Health		4,010.3	4,279.9	4,925.0	5,847.9	6,501.7	7,370.2
051 Hospital and other institutional services and benefits		3,460.0	3,650.3	4,218.8	5,012.4	5,595.3	6,424.5
052 Clinics and other non-institutional services and benefits		269.3	327.4	370.7	420.0	447.4	437.3
053-059 Other		281.1	302.2	335.6	415.5	459.0	508.3
06 Social security and welfare		641.6	778.0	906.5	1,141.0	1,255.0	1,489.4
07 Housing and community amenities		393.1	578.4	578.2	700.6	829.8	866.8
071 Housing and community development		107.1	170.2	168.2	244.6	278.9	330.1
072 Water supply		66.8	88.0	72.2	86.3	119.6	67.3
073 Sanitation and protection of the environment		191.7	219.2	225.5	247.2	291.7	312.3
079 Other community amenities		27.4	101.0	112.3	122.6	139.6	157.1
08 Recreation and culture		668.4	773.1	892.3	1,043.7	1,191.2	1,327.3
09 Fuel and energy		92.8	115.3	165.0	147.5	147.7	150.3
091 Fuel affairs and services		24.7	27.4	29.7	27.0	41.4	56.7
092 Electricity and other energy		67.5	86.0	132.8	115.2	96.0	80.2
099 Fuel and energy nec		.5	1.9	2.5	5.3	12.3	13.4
10 Agriculture, forestry, fishing and hunting		551.6	669.9	731.1	800.3	837.4	894.6
11 Mining, manufacturing and construction		157.8	204.5	231.4	240.8	254.4	264.3
12 Transport and communications		1,926.2	2,327.4	2,565.4	2,720.3	3,020.1	3,379.9
121 Road transport		1,057.3	1,204.3	1,410.2	1,487.2	1,613.6	1,644.0
122 Water transport		28.6	43.9	44.9	50.7	56.6	61.8
123 Rail transport		713.3	936.4	797.8	778.1	880.8	1,191.5
124-129 Other		127.0	142.7	312.5	404.3	469.1	482.6
13 Other economic affairs		290.8	327.3	515.4	629.0	644.2	624.4
14 Other purposes		3,831.7	5,049.9	5,671.8	6,577.5	7,706.7	8,519.0
141 Public debt transactions		3,785.5	4,861.0	5,623.1	6,576.6	7,741.9	8,592.6
142-149 Other		46.2	188.9	48.7	.9	-35.3	-73.6
Total		23,025.2	27,027.6	30,197.2	33,908.0	37,969.7	41,766.3

TABLE 14 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	288.4	183.7	197.7	236.6	291.7	353.3
02 Defence	-	-	-	-	-	-
03 Public order and safety	148.7	179.3	216.8	241.5	315.5	395.7
04 Education	599.2	614.4	701.1	848.5	1,025.0	1,066.7
041 Primary and secondary education	333.7	325.3	392.1	442.7	559.3	536.3
042 Tertiary education	240.9	260.5	279.3	368.4	417.0	489.1
043-049 Other	24.6	28.5	29.7	37.4	48.5	41.3
05 Health	248.3	244.4	301.3	391.6	499.8	571.7
051 Hospital and other institutional services and benefits	217.2	214.0	272.7	352.3	450.8	508.0
052 Clinics and other non-institutional services and benefits	15.3	20.0	18.8	26.9	27.4	27.1
053-059 Other	15.9	10.4	9.8	12.4	21.6	36.7
06 Social security and welfare	30.1	31.0	41.5	64.2	68.5	78.0
07 Housing and community amenities	1,605.4	1,783.5	2,070.9	2,425.8	2,606.9	2,836.9
071 Housing and community development	482.7	570.8	829.0	982.0	1,117.0	1,194.1
072 Water supply	499.4	573.5	575.5	653.0	586.3	623.9
073 Sanitation and protection of the environment	615.5	630.6	654.8	774.5	887.4	986.5
079 Other community amenities	7.9	8.6	11.6	16.3	16.1	32.4
08 Recreation and culture	276.6	311.6	375.7	455.0	582.6	817.5
09 Fuel and energy	2,779.6	3,413.9	2,966.9	2,643.4	2,664.9	2,674.3
091 Fuel affairs and services	205.0	210.3	196.4	156.6	244.9	190.9
092 Electricity and other energy	2,574.6	3,203.6	2,770.5	2,486.7	2,419.7	2,483.2
099 Fuel and energy nec	-	-	-	-	.3	.2
10 Agriculture, forestry, fishing and hunting	246.3	294.3	296.4	313.0	372.6	413.1
11 Mining, manufacturing and construction	21.4	16.9	19.9	25.6	45.2	53.3
12 Transport and communications	2,631.7	3,258.3	3,832.9	3,742.1	4,120.4	4,214.4
121 Road transport	1,459.4	1,670.6	2,043.6	2,322.6	2,554.1	2,643.7
122 Water transport	356.6	300.8	217.3	187.6	239.3	253.5
123 Rail transport	700.3	862.7	897.1	800.6	1,011.0	994.3
124-129 Other	115.3	424.1	674.9	431.3	316.0	320.8
13 Other economic affairs	123.2	107.5	115.6	148.8	169.8	234.2
14 Other purposes	37.0	71.6	86.1	86.9	126.6	128.4
Total	9,035.8	10,510.5	11,222.7	11,622.9	12,889.5	13,837.5
of which:						
General government	3,729.2	4,051.5	4,681.7	5,415.4	6,250.9	6,835.7
Public trading enterprises	5,306.6	6,459.0	6,541.0	6,207.5	6,638.6	7,001.8

TABLE 15 STATE AND LOCAL GOVERNMENT - CAPITAL OUTLAY CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

All States

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	248.2	169.6	182.3	223.3	269.0	281.7
02 Defence	-	-	-	-	-	-
03 Public order and safety	142.7	170.4	208.0	233.7	333.8	379.2
04 Education	645.4	658.3	734.9	892.4	1,076.0	1,144.8
041 Primary and secondary education	380.2	368.1	425.1	497.5	634.2	595.5
042 Tertiary education	240.7	262.4	280.4	367.0	404.7	510.6
043-049 Other	24.5	27.8	29.4	27.9	37.0	38.6
05 Health	244.7	246.3	309.9	405.7	506.4	594.2
051 Hospital and other institutional services and benefits	210.4	211.6	273.6	353.5	450.8	522.1
052 Clinics and other non-institutional services and benefits	17.5	22.6	22.2	30.9	32.8	30.7
053-059 Other	16.8	12.1	14.1	21.2	22.8	41.4
06 Social security and welfare	32.9	37.3	48.0	69.0	71.6	84.3
07 Housing and community amenities	1,766.9	1,993.9	2,285.4	2,658.3	2,799.8	2,997.6
071 Housing and community development	605.0	727.2	1,025.5	1,148.2	1,309.8	1,379.9
072 Water supply	512.2	592.0	579.7	674.7	570.3	599.9
073 Sanitation and protection of the environment	635.2	664.7	658.7	805.1	902.6	981.6
079 Other community amenities	14.5	10.0	21.4	30.3	17.1	36.2
08 Recreation and culture	334.1	366.5	414.9	556.7	697.9	956.7
09 Fuel and energy	2,913.8	3,576.5	2,998.5	2,583.9	2,706.0	2,909.0
091 Fuel affairs and services	193.6	206.7	168.4	147.7	242.9	243.5
092 Electricity and other energy	2,720.2	3,369.8	2,830.1	2,436.2	2,463.2	2,665.4
099 Fuel and energy nec	-	-	-	-	.3	.2
10 Agriculture, forestry, fishing and hunting	224.6	393.2	263.8	323.8	428.2	585.1
11 Mining, manufacturing and construction	34.7	36.2	21.6	-25.0	57.3	60.6
12 Transport and communications	2,654.8	3,304.1	3,939.1	3,793.3	4,159.5	4,179.8
121 Road transport	1,519.8	1,705.5	2,082.6	2,405.5	2,562.4	2,615.2
122 Water transport	360.7	299.2	216.8	193.3	240.4	218.8
123 Rail transport	665.4	867.3	852.0	542.6	1,024.8	975.5
124-129 Other	108.9	432.2	787.8	651.8	331.9	370.3
13 Other economic affairs	142.9	128.8	178.6	211.8	234.3	282.9
14 Other purposes	28.1	63.1	86.4	-26.1	19.9	-61.7
Total	9,413.7	11,144.3	11,671.4	11,900.7	13,359.7	14,394.2
of which:						
General government	3,875.5	4,377.6	4,943.4	5,616.7	6,492.6	7,086.4
Public trading enterprises	5,538.2	6,766.7	6,728.1	6,284.1	6,867.1	7,307.8

TABLES FOR INDIVIDUAL STATES AND THE NORTHERN TERRITORY

TABLE 16 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	7,459.5	8,438.4	9,297.8	10,332.9	11,511.7	12,831.4
11 General government final consumption expenditure	5,066.8	5,463.1	5,954.9	6,648.1	7,342.2	8,190.1
12 Required current transfer payments	1,012.3	1,275.4	1,425.8	1,626.0	1,943.9	2,161.7
121 Interest payments:	1,012.3	1,275.4	1,425.8	1,626.0	1,943.9	2,161.7
To Commonwealth on advances	574.2	592.2	612.3	662.8	743.6	767.4
To other	438.1	683.2	813.5	963.3	1,200.4	1,394.3
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	1,380.5	1,699.9	1,917.1	2,058.8	2,225.6	2,479.6
131 Subsidies paid:	661.3	846.6	843.7	873.6	996.3	1,134.5
1311 To public trading enterprises	600.4	731.2	748.1	796.8	905.5	992.6
1312 To other enterprises	60.9	115.4	95.6	76.9	90.8	142.0
132 Personal benefit payments	269.4	303.3	323.5	361.6	372.1	414.6
133 Current grants	449.8	550.1	749.9	823.6	857.1	927.1
1331 Grants to non-profit institutions	285.1	357.0	499.2	542.3	588.3	644.4
1333 Grants to local authorities:	164.6	192.9	250.7	281.2	268.8	282.8
Commonwealth grants for onpassing	136.0	163.3	179.5	188.3	207.5	223.1
Other	28.6	29.7	71.2	92.9	61.3	59.6
134 Other current transfer payments	-	-	-	-	-	3.3
2 Capital outlays	2,762.4	2,814.9	3,164.5	3,292.1	3,697.9	4,353.4
21 Gross fixed capital expenditure	2,502.8	2,574.5	2,972.4	3,097.5	3,444.2	3,985.8
211 Expenditure on new fixed assets	2,471.3	2,586.8	2,972.0	3,106.0	3,441.8	3,996.5
212 Expenditure on secondhand fixed assets (net)	31.5	-12.3	.5	-8.4	2.5	-10.7
22 Increase in stocks	114.6	87.7	-5.7	-14.5	4.5	116.9
23 Expenditure on land and intangible assets (net)	22.6	-15.2	9.3	21.4	61.2	2.6
24 Capital transfer payments	117.9	127.7	161.8	134.3	162.2	185.2
241 Grants to the private sector and public financial enterprises	31.7	33.4	26.8	34.3	46.8	41.0
242 Grants to local authorities:	86.2	94.2	135.0	100.0	115.4	144.1
Commonwealth grants for onpassing	37.5	41.4	62.8	57.9	62.4	59.8
Other	48.7	52.8	72.1	42.1	53.0	84.3
243 Other capital transfer payments	-	-	-	-	-	-
25 Advances paid (net)	4.5	40.2	26.8	53.4	25.8	63.0
251 To public financial enterprises	11.0	33.2	32.0	43.0	38.1	50.1
252 To the private sector	-12.3	2.7	-7.4	-4.5	-14.3	12.6
254 To local authorities	5.8	4.4	2.1	14.9	1.9	.3

TABLE 16 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
3 Revenue and grants received	7,938.7	9,405.5	10,599.6	11,753.4	13,117.8	14,292.5
31 Taxes, fees and fines	2,880.1	3,334.0	3,703.6	4,063.4	4,585.5	5,236.0
32 Net operating surpluses of public trading enterprises	483.5	851.8	834.7	1,062.0	1,100.7	1,125.1
33 Property income	395.4	403.0	498.5	561.2	760.5	793.6
332 Income from public financial enterprises	65.4	18.7	51.8	76.2	97.7	87.4
333 Interest received	203.5	238.7	287.1	318.4	477.3	499.6
331,334 Other property income	126.5	145.6	159.6	166.6	185.4	206.7
34 Other revenue	83.7	83.7	95.1	60.1	123.7	149.9
35 Grants received	4,095.9	4,733.1	5,467.7	6,006.8	6,547.4	6,987.9
3501 Current grants	3,557.1	4,078.5	4,599.6	5,047.2	5,552.0	5,967.1
3502 Capital grants	538.8	654.6	868.1	959.6	995.4	1,020.8
4 Financing transactions	2,283.3	1,847.8	1,862.7	1,871.6	2,091.7	2,892.3
41 Advances received	279.0	297.0	299.2	220.6	217.1	148.3
42,43 Net borrowing:	1,880.8	1,348.6	1,802.0	1,094.4	1,644.0	1,354.4
General government	100.0	74.4	120.8	437.6	497.8	549.4
Public trading enterprises	1,780.8	1,274.2	1,681.1	656.8	1,146.3	805.0
44 Deposits received (net)	-39.4	5.6	24.5	-45.0	243.7	-383.2
441 Increase in cash balance of private trust funds	-39.4	5.6	24.5	-45.0	243.7	-383.2
442 Other	-	-	-	-	-	-
45 Decrease in investments	15.3	-47.4	-171.7	-38.2	-119.3	291.3
46 Decrease in currency and deposits	-36.1	-252.5	-310.4	-300.8	-687.6	215.3
47 Increase in provisions	376.7	427.3	592.2	629.9	645.8	778.1
471 Increase in provisions for depreciation	245.4	312.6	403.5	403.0	458.3	552.4
472,473 Other	131.3	114.7	188.7	226.9	187.4	225.7
48 Other funds available (net) including errors and omissions	-193.0	69.1	-373.1	310.7	148.1	488.1

TABLE 17 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87*
01 General public services	353.7	395.8	403.0	446.4	437.2	524.3
02 Defence	.4	.1	.1	.1	-	-
03 Public order and safety	577.9	622.1	634.5	689.5	834.7	944.3
04 Education	2,142.6	2,361.2	2,534.4	2,729.8	2,971.3	3,145.6
041 Primary and secondary education	1,412.2	1,488.9	1,584.4	1,704.0	1,841.0	1,962.4
042 Tertiary education	701.4	780.0	843.3	927.7	1,013.5	1,060.3
043-049 Other	29.0	92.3	106.7	98.1	116.8	122.9
05 Health	1,427.6	1,423.8	1,682.9	1,993.6	2,268.0	2,663.4
051 Hospital and other institutional services and benefits	1,287.4	1,268.2	1,503.7	1,801.0	2,061.3	2,498.9
052 Clinics and other non-institutional services and benefits	77.7	102.8	118.7	129.2	142.0	83.6
053-059 Other	62.6	52.8	60.5	63.4	64.7	80.9
06 Social security and welfare	62.5	70.6	91.1	114.1	118.1	156.0
07 Housing and community amenities	18.0	26.0	4.7	26.4	45.5	51.5
071 Housing and community development	10.4	17.2	-4.2	15.7	9.9	7.8
072 Water supply	-	-	-	-	-	-
073 Sanitation and protection of the environment	7.6	8.7	8.8	10.6	35.6	43.6
079 Other community amenities	-	-	-	-	-	-
08 Recreation and culture	55.6	60.9	69.2	75.3	72.4	89.6
09 Fuel and energy	13.4	13.7	12.7	15.2	21.8	21.8
091 Fuel affairs and services	5.9	4.8	4.2	6.1	10.5	11.0
092 Electricity and other energy	7.5	8.9	8.5	9.1	6.6	6.1
099 Fuel and energy nec	-	-	-	-	4.7	4.6
10 Agriculture, forestry, fishing and hunting	141.7	161.3	170.2	189.1	166.2	171.6
11 Mining, manufacturing and construction	5.2	18.9	17.7	17.8	14.9	18.0
12 Transport and communications	184.8	202.4	235.1	254.3	282.8	287.9
121 Road transport	177.2	198.5	230.4	250.0	277.1	282.1
122 Water transport	4.8	1.9	1.9	1.5	.7	.7
123 Rail transport	-	-	-	-	-	-
124-129 Other	2.8	2.0	2.8	2.7	5.0	5.1
13 Other economic affairs	71.1	85.6	86.5	99.2	96.0	106.8
14 Other purposes	12.2	20.8	12.7	-2.6	13.2	9.4
Total	5,066.8	5,463.1	5,954.9	6,648.1	7,342.2	8,190.1

TABLE 18 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	25.5	28.0	29.3	36.4	35.3	55.6
02 Defence	-	-	-	-	-	-
03 Public order and safety	44.9	48.7	60.7	72.0	83.7	98.8
04 Education	225.5	197.4	231.8	261.7	278.3	319.7
041 Primary and secondary education	143.4	99.2	136.3	141.5	148.0	160.5
042 Tertiary education	82.1	98.2	94.7	120.2	130.3	159.2
043-049 Other	-	-	.8	-	-	-
05 Health	49.5	48.9	52.5	85.7	120.3	168.9
051 Hospital and other institutional services and benefits	43.3	41.3	45.0	74.4	107.0	146.7
052 Clinics and other non-institutional services and benefits	6.0	7.4	7.3	11.1	13.0	11.2
053-059 Other	.2	.2	.2	.3	.3	11.0
06 Social security and welfare	5.7	6.0	8.0	21.5	17.2	20.2
07 Housing and community amenities	454.5	411.9	400.8	725.7	764.0	936.4
071 Housing and community development	168.8	154.7	279.5	326.3	356.3	435.6
072 Water supply	93.3	93.4	116.7	150.5	108.9	138.6
073 Sanitation and protection of the environment	192.4	163.8	204.6	248.9	298.7	362.1
079 Other community amenities	-	-	-	-	-	-
08 Recreation and culture	19.3	14.3	35.6	70.5	133.6	336.4
09 Fuel and energy	793.3	1,038.9	913.4	692.9	700.4	714.1
091 Fuel affairs and services	38.8	74.8	63.9	57.3	118.4	59.5
092 Electricity and other energy	754.5	964.1	849.5	635.6	582.0	654.5
099 Fuel and energy nec	-	-	-	-	.1	-
10 Agriculture, forestry, fishing and hunting	83.8	84.2	82.5	95.9	102.0	116.7
11 Mining, manufacturing and construction	2.0	1.2	3.1	5.3	4.5	11.7
12 Transport and communications	747.0	690.1	940.5	1,024.0	1,185.3	1,164.7
121 Road transport	307.9	353.3	513.5	565.6	585.5	616.0
122 Water transport	113.8	63.9	35.3	24.7	71.4	89.6
123 Rail transport	325.3	273.0	391.7	433.7	528.4	459.1
124-129 Other	-	-	-	-	-	-
13 Other economic affairs	20.5	17.1	13.5	14.2	15.6	51.0
14 Other purposes	-	-	-	-	1.5	2.5
Total	2,471.3	2,586.8	2,972.0	3,106.0	3,441.8	3,996.5
of which:						
General government	762.8	777.3	1,035.3	1,273.4	1,369.1	1,685.3
Public trading enterprises	1,708.5	1,809.5	1,936.6	1,832.6	2,072.7	2,311.2

TABLE 19 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
1 Current outlays	755.7	937.3	1,049.0	1,152.0	1,251.7	1,372.9
11 General government final consumption expenditure	553.6	693.8	762.8	835.5	920.8	991.9
12 Required current transfer payments	179.2	215.0	255.4	284.1	295.4	342.7
121 Interest	179.2	215.0	255.4	284.1	295.4	342.7
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	22.9	28.5	30.8	32.5	35.5	38.2
131,132 Subsidies and personal benefit payments	-	-	-	-	-	-
133 Current grants	3.2	6.6	6.4	5.9	7.0	7.6
134 Other current transfer payments	19.7	21.9	24.4	26.5	28.5	30.6
1342 Current levies paid by local government to other government authorities	19.7	21.9	24.4	26.5	28.5	30.6
1341-1349 Other	-	.0	.0	.0	.0	.0
2 Capital outlays	769.3	781.9	734.1	867.1	972.9	1,099.8
21 Gross fixed capital expenditure	742.3	763.2	741.4	876.7	981.1	1,100.1
211 Expenditure on new fixed assets	747.8	791.9	766.8	917.3	1,016.3	1,111.9
212 Expenditure on secondhand fixed assets (net)	-5.5	-28.7	-25.4	-40.7	-35.2	-11.8
22 Increase in stocks	20.3	15.5	-10.1	-9.1	9.7	8.4
23 Expenditure on land and intangible assets (net)	-	-	-	-	-28.6	-28.9
24 Capital transfer payments	2.3	2.0	3.4	-3.2	2.3	4.2
25 Advances paid (net)	4.4	1.1	-6	2.7	8.3	16.0
252 To the private sector	4.4	1.1	-6	2.7	8.3	16.0
254 Other	-	-	-	-	-	-

TABLE 19 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
New South Wales

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
3 Revenue and grants received	1,198.2	1,449.9	1,681.1	1,744.2	1,941.7	2,110.6
31 Taxes, fees and fines	666.2	758.7	833.5	907.5	988.7	1,066.9
32 Net operating surpluses of public trading enterprises	117.3	141.5	202.5	170.0	174.3	186.4
33 Property income	98.7	135.4	131.2	145.1	211.6	259.8
34 Other revenue	58.1	109.4	112.4	113.8	147.0	145.1
35 Grants received	257.9	304.9	401.4	407.8	420.2	452.4
3501 Current grants received	170.1	201.4	261.7	298.8	295.4	303.0
from Commonwealth government	5.5	8.5	11.0	17.6	26.6	20.2
from State authorities	164.6	192.9	250.7	281.2	268.8	282.8
3502 Capital grants received	87.8	103.5	139.7	109.0	124.8	149.4
from Commonwealth government	1.6	9.2	4.8	9.0	9.4	5.3
from State authorities	86.2	94.2	135.0	100.0	115.4	144.1
4 Financing transactions	326.8	269.2	102.0	274.9	282.9	362.1
41 Advances received (net)	5.8	4.4	2.1	14.9	1.9	.3
42,43 Net borrowings	173.3	186.6	162.2	142.5	81.7	79.1
44 Deposits received (net)	-19.4	-14.6	-6.3	-5.9	4.2	-10.0
45 Decrease in investments	-2.1	-1.1	-41.3	-72.8	16.4	-6.5
46 Decrease in currency and deposits	-57.4	-127.1	-166.4	-32.1	-117.0	28.6
47 Increase in provisions	244.6	221.5	240.9	227.6	272.0	240.5
471 Increase in provisions for depreciation	101.9	110.8	123.9	146.3	154.0	171.8
472,473 Other	142.7	110.7	117.0	81.3	118.1	68.7
48 Other funds available (net) including errors and omissions	-18.0	-6.0	-116.3	-39.5	23.7	-2.9

TABLE 20 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
New South Wales

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	157.2	159.9	173.8	184.1	204.7	225.3
03 Public order and safety	8.9	10.4	11.7	13.3	14.6	15.7
04 Education	.8	.8	.9	.8	1.3	1.3
05 Health	23.0	26.4	29.5	29.1	31.7	32.9
06 Social security and welfare	8.9	12.4	16.1	21.1	29.5	35.3
07 Housing and community amenities	87.2	118.9	130.6	142.6	154.4	169.3
071 Housing and community development	21.6	23.2	26.6	31.2	35.8	37.8
072 Water supply	-1.1	-1.5	-1.6	-1.8	-1.7	-1.6
073 Sanitation and protection of the environment	58.2	59.6	61.4	67.3	70.4	76.3
079 Other community amenities	7.5	36.5	43.2	44.9	49.0	55.9
08 Recreation and culture	109.7	136.1	160.0	183.8	198.0	212.0
09 Fuel and energy	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	4.4	4.7	4.6	5.5	5.9	6.6
11 Mining, manufacturing and construction	12.5	15.3	17.1	20.2	20.4	24.6
12 Transport and communications	142.7	163.6	185.4	211.7	238.5	253.8
121 Road transport	140.5	160.1	181.4	207.2	233.7	249.7
122-129 Other transport	2.1	3.5	4.0	4.5	4.8	4.1
13 Other economic affairs	-1.8	-3.6	-3.5	-3.2	-3.9	-2.9
14 Other purposes	.1	49.0	36.7	26.6	25.6	18.1
Total	553.6	693.8	762.8	835.5	920.8	991.9

TABLE 21 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	67.2	28.7	25.5	26.8	33.5	38.8
03 Public order and safety	6.1	6.9	6.3	6.2	7.2	8.3
04 Education	.3	.1	.5	.8	.5	.2
05 Health	1.9	2.6	2.0	2.9	3.3	4.6
06 Social security and welfare	7.4	5.0	5.4	7.3	6.4	6.1
07 Housing and community amenities	170.8	171.4	172.6	289.2	283.7	274.0
071 Housing and community development	21.1	20.6	17.8	19.8	17.5	10.2
072 Water supply	68.3	72.5	69.0	119.8	104.1	106.5
073 Sanitation and protection of the environment	80.4	76.3	83.1	144.1	155.3	138.5
079 Other community amenities	1.0	2.0	2.7	5.4	6.7	18.7
08 Recreation and culture	53.5	58.6	56.2	61.8	66.4	79.1
09 Fuel and energy	196.2	223.8	206.8	203.3	226.9	271.5
10 Agriculture, forestry, fishing and hunting	.5	.6	.5	.7	.6	.8
11 Mining, manufacturing and construction	.7	1.2	1.4	1.9	1.8	2.6
12 Transport and communications	230.6	262.0	260.3	293.4	330.3	375.5
121 Road transport	229.6	257.9	251.8	289.7	320.4	366.3
122-129 Other transport	1.0	4.2	8.4	3.7	9.9	9.2
13 Other economic affairs	12.5	10.1	6.3	6.3	6.2	6.0
14 Other purposes	-	20.8	23.1	16.8	49.5	44.5
Total	747.8	791.9	766.8	917.3	1,016.3	1,111.9
of which:						
General government	430.5	449.3	437.9	488.4	576.6	646.1
Public trading enterprises	317.3	342.6	328.8	429.0	439.8	465.9

TABLE 22 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	8,030.8	9,150.5	10,062.3	11,160.4	12,456.6	13,837.3
11 General government final consumption expenditure	5,620.4	6,156.9	6,717.6	7,483.6	8,263.0	9,182.1
12 Required current transfer payments	1,191.4	1,480.1	1,671.9	1,893.3	2,229.9	2,450.8
121 Interest payments:	1,191.4	1,480.1	1,671.9	1,893.3	2,229.9	2,450.8
To Commonwealth on advances	574.2	592.5	612.7	663.1	743.6	767.8
To other	617.2	887.6	1,059.2	1,230.2	1,486.3	1,683.0
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	1,219.0	1,513.6	1,672.8	1,783.5	1,963.7	2,204.4
131 Subsidies paid:	661.3	846.6	845.7	873.6	996.3	1,134.5
1311 To public trading enterprises	600.4	731.2	748.1	796.8	905.5	992.6
1312 To other enterprises	60.9	115.4	95.6	76.9	90.8	142.0
132 Personal benefit payments	269.4	303.3	323.5	361.6	372.1	414.6
133 Current grants	288.3	363.7	305.6	548.3	595.3	651.9
1331 Grants to non-profit institutions	288.3	363.6	305.6	548.2	595.3	651.9
1333 Other	-	-	-	-	.0	.0
134 Other current transfer payments	-	-	-	-	-	3.3
2 Capital outlays	3,437.4	3,496.2	3,758.1	4,047.6	4,551.1	5,304.7
21 Gross fixed capital expenditure	3,245.1	3,337.7	3,713.8	3,974.2	4,425.3	5,085.9
211 Expenditure on new fixed assets	3,219.1	3,378.7	3,738.7	4,023.3	4,458.1	5,108.5
212 Expenditure on secondhand fixed assets (net)	26.0	-41.0	-24.9	-49.1	-32.8	-22.6
22 Increase in stocks	135.0	103.3	-15.8	-23.6	14.2	125.3
23 Expenditure on land and intangible assets (net)	22.6	-15.2	9.3	21.4	32.6	-26.3
24 Capital transfer payments	31.7	33.4	26.8	34.3	46.8	41.1
241 Grants to the private sector and public financial enterprises	31.7	33.4	26.8	34.3	46.8	41.1
243 Other capital transfer payments	-	-	-	-	-	-
25 Advances paid (net)	3.1	37.0	24.1	41.2	32.2	78.7
251 To public financial enterprises	11.0	33.2	32.0	43.0	38.1	50.1
252 To the private sector	-7.9	3.8	-7.9	-1.8	-6.0	28.6

TABLE 22 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
3 Revenue and grants received	8,863.9	10,538.8	11,864.9	13,088.2	14,637.7	15,918.2
31 Taxes, fees and fines	3,546.3	4,092.7	4,537.1	4,970.8	5,574.2	6,302.9
32 Net operating surpluses of public trading enterprises	600.7	993.3	1,037.2	1,232.0	1,274.9	1,311.5
33 Property income	494.0	532.9	627.3	701.3	965.3	1,030.1
332 Income from public financial enterprises	65.4	18.7	51.8	76.2	97.7	87.4
333 Interest received	302.1	368.6	415.9	458.6	682.2	736.0
331,334 Other property income	126.5	145.6	159.6	166.6	185.4	206.7
34 Other revenue	121.7	170.3	181.6	152.3	241.1	263.7
35 Grants from the Commonwealth government	4,101.2	4,749.7	5,481.7	6,031.8	6,582.1	7,010.1
3501 For current purposes	3,562.6	4,086.9	4,610.6	5,064.8	5,578.5	5,987.3
3502 For capital purposes	538.6	662.7	871.1	967.0	1,003.6	1,022.7
4 Financing transactions	2,604.3	2,107.9	1,955.5	2,119.7	2,370.1	3,223.7
41 Advances received	279.0	297.1	298.9	220.4	217.0	148.3
42,43 Net borrowing:	2,054.0	1,536.0	1,966.2	1,238.3	1,722.7	1,435.5
State public trading enterprises	1,780.8	1,273.9	1,682.7	658.3	1,146.4	805.3
State general government	100.0	74.6	120.7	437.6	494.1	550.5
Local authorities	173.1	187.6	162.7	142.4	82.2	79.7
44 Deposits received (net)	-58.7	-9.0	18.1	-50.9	247.9	-393.2
441 Increase in cash balance of private trust funds	-58.7	-9.0	18.1	-50.9	247.9	-393.2
442 Other	-	-	-	-	-	-
45 Decrease in investments	13.4	-50.6	-211.6	-106.4	-91.0	295.3
46 Decrease in currency and deposits	-93.6	-379.6	-476.7	-332.9	-804.6	243.9
47 Increase in provisions	621.3	648.8	833.1	857.5	917.8	1,018.5
471 Increase in provisions for depreciation	347.3	423.5	527.4	549.3	612.3	724.2
472,473 Other	274.0	225.4	305.7	308.2	305.5	294.3
48 Other funds available (net) including errors and omissions	-211.1	65.0	-472.5	293.6	160.3	475.6

TABLE 23 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
01 General public services	510.8	555.7	576.8	630.5	641.9	749.5
02 Defence	.4	.1	.1	.1	-	-
03 Public order and safety	586.8	632.5	646.2	702.8	849.4	960.0
04 Education	2,143.5	2,362.0	2,535.3	2,730.6	2,972.6	3,146.9
041 Primary and secondary education	1,412.2	1,488.9	1,584.4	1,704.0	1,841.0	1,962.4
042 Tertiary education	701.4	780.0	843.3	927.7	1,013.5	1,060.3
043-049 Other	29.9	93.1	107.6	98.9	118.1	124.2
05 Health	1,450.6	1,450.2	1,712.3	2,022.7	2,299.8	2,696.4
051 Hospital and other institutional services and benefits	1,287.4	1,268.2	1,503.7	1,801.0	2,061.3	2,498.9
052 Clinics and other non-institutional services and benefits	79.2	104.9	121.3	132.2	145.2	86.9
053-059 Other	84.1	77.1	87.3	89.5	93.2	110.6
06 Social security and welfare	71.5	83.0	107.2	135.1	147.6	191.3
07 Housing and community amenities	105.2	144.8	135.3	168.9	199.9	220.8
071 Housing and community development	31.9	40.4	22.4	46.9	45.6	45.6
072 Water supply	-1	-5	-6	-8	-7	-6
073 Sanitation and protection of the environment	65.8	68.4	70.2	77.9	106.0	119.9
079 Other community amenities	7.6	36.5	43.3	44.9	49.0	55.9
08 Recreation and culture	165.2	197.0	229.3	259.1	270.4	301.6
09 Fuel and energy	13.4	13.7	12.7	15.2	21.8	21.8
091 Fuel affairs and services	5.9	4.8	4.2	6.1	10.5	11.0
092 Electricity and other energy	7.5	8.9	8.5	9.1	6.6	6.1
099 Fuel and energy nec	-	-	-	-	4.7	4.6
10 Agriculture, forestry, fishing and hunting	146.1	166.0	174.8	194.5	172.2	178.2
11 Mining, manufacturing and construction	17.8	34.1	34.8	38.0	35.3	42.6
12 Transport and communications	327.5	366.0	420.4	466.0	521.3	541.6
121 Road transport	317.7	358.6	411.8	457.2	510.7	531.8
122 Water transport	5.5	4.1	4.2	4.5	2.7	2.8
123 Rail transport	-	-	-	-	-	-
124-129 Other	4.3	3.3	4.4	4.3	7.9	7.0
13 Other economic affairs	69.3	82.0	83.0	95.9	92.2	103.9
14 Other purposes	12.4	69.9	49.4	24.0	38.8	27.5
Total	5,620.4	6,156.9	6,717.6	7,483.6	8,263.0	9,182.1

TABLE 24 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

New South Wales

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	92.6	56.7	54.8	63.3	68.8	94.3
02 Defence	-	-	-	-	-	-
03 Public order and safety	51.0	55.6	67.1	78.2	91.0	107.1
04 Education	225.8	197.5	232.3	262.5	278.8	319.9
041 Primary and secondary education	143.4	99.2	136.3	141.5	148.0	160.5
042 Tertiary education	82.1	98.2	94.7	120.2	130.3	159.2
043-049 Other	.3	.1	1.2	.8	.5	.2
05 Health	51.4	51.5	54.6	88.6	123.6	173.5
051 Hospital and other institutional services and benefits	43.3	41.3	45.0	74.4	107.0	146.7
052 Clinics and other non-institutional services and benefits	6.2	7.8	7.5	11.2	13.1	11.6
053-059 Other	1.8	2.4	2.0	3.0	3.5	15.2
06 Social security and welfare	13.1	11.0	13.4	28.9	23.7	26.3
07 Housing and community amenities	625.3	583.3	773.4	1,014.9	1,047.6	1,210.4
071 Housing and community development	189.9	175.3	297.3	346.1	373.8	445.8
072 Water supply	161.6	165.8	185.7	270.3	213.1	245.1
073 Sanitation and protection of the environment	272.9	240.1	287.7	393.0	454.1	500.7
079 Other community amenities	1.0	2.0	2.7	5.4	6.7	18.7
08 Recreation and culture	72.8	72.9	91.9	132.3	200.1	415.4
09 Fuel and energy	989.5	1,262.7	1,120.2	896.2	927.3	985.6
091 Fuel affairs and services	40.9	76.3	65.7	58.9	120.2	61.6
092 Electricity and other energy	948.6	1,186.4	1,054.5	837.3	807.1	924.0
099 Fuel and energy nec	-	-	-	-	.1	-
10 Agriculture, forestry, fishing and hunting	84.3	84.8	83.0	96.6	102.6	117.6
11 Mining, manufacturing and construction	2.6	2.5	4.5	7.2	6.3	14.2
12 Transport and communications	977.6	952.2	1,200.8	1,317.4	1,515.6	1,540.2
121 Road transport	537.5	611.2	765.3	855.3	905.9	982.3
122 Water transport	114.0	64.2	36.1	25.2	72.0	90.6
123 Rail transport	325.3	273.0	391.7	433.7	528.4	459.1
124-129 Other	.8	3.8	7.7	3.2	9.4	8.2
13 Other economic affairs	33.0	27.2	19.7	20.5	21.8	57.0
14 Other purposes	-	20.8	23.1	16.8	51.0	46.9
Total	3,219.1	3,378.7	3,738.7	4,023.3	4,458.1	5,108.5
of which:						
General government	1,193.3	1,226.6	1,473.2	1,761.8	1,945.7	2,331.3
Public trading enterprises	2,025.8	2,152.1	2,265.5	2,261.6	2,512.5	2,777.1

TABLE 25 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	5,802.2	6,945.5	7,667.9	8,719.4	9,810.1	10,747.8
11 General government final consumption expenditure	3,687.8	4,262.6	4,738.8	5,310.6	5,845.9	6,379.9
12 Required current transfer payments	1,083.1	1,349.6	1,476.5	1,771.9	2,096.5	2,248.2
121 Interest payments:	1,083.1	1,349.6	1,476.5	1,771.9	2,096.5	2,248.2
To Commonwealth on advances	430.9	480.2	511.6	547.3	572.8	596.6
To other	652.2	869.4	964.9	1,224.6	1,523.6	1,651.6
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	1,031.3	1,333.3	1,452.6	1,636.9	1,867.8	2,119.6
131 Subsidies paid:	404.8	547.4	595.2	687.5	858.4	1,036.7
1311 To public trading enterprises	322.8	458.1	497.9	613.2	762.8	970.4
1312 To other enterprises	82.0	89.3	97.3	74.3	95.6	66.3
132 Personal benefit payments	72.6	140.9	126.1	122.0	122.8	126.3
133 Current grants	553.9	644.0	730.7	825.8	887.0	951.5
1331 Grants to non-profit institutions	385.5	444.6	513.8	559.6	603.6	670.2
1333 Grants to local authorities:	168.4	199.2	216.6	265.9	283.1	281.2
Commonwealth grants for onpassing	93.3	119.1	163.6	175.2	190.8	204.0
Other	75.0	80.1	53.0	90.7	92.3	77.2
134 Other current transfer payments	.1	1.0	.5	1.7	-.5	5.1
2 Capital outlays	2,222.8	2,492.2	2,610.9	2,615.8	2,695.3	2,611.0
21 Gross fixed capital expenditure	2,126.8	2,314.1	2,357.8	2,358.3	2,477.1	2,432.5
211 Expenditure on new fixed assets	2,156.6	2,300.6	2,377.0	2,424.9	2,543.4	2,639.0
212 Expenditure on secondhand fixed assets (net)	-29.7	13.6	-19.2	-66.6	-66.3	-206.5
22 Increase in stocks	-12.3	17.4	11.9	19.7	30.9	5.3
23 Expenditure on land and intangible assets (net)	21.3	45.1	53.7	55.6	-16.1	-2.0
24 Capital transfer payments	102.1	117.7	189.2	243.1	199.4	147.9
241 Grants to the private sector and public financial enterprises	15.3	17.2	21.8	42.5	64.9	46.6
242 Grants to local authorities:	86.8	100.5	125.7	164.9	118.2	90.9
Commonwealth grants for onpassing	80.4	96.1	122.8	158.1	107.1	78.6
Other	6.4	4.4	2.9	6.8	11.1	12.4
243 Other capital transfer payments	-	-	41.6	35.7	16.3	10.4
25 Advances paid (net)	-15.2	-2.2	-1.6	-60.8	4.0	27.3
251 To public financial enterprises	-4.9	-11.5	-13.7	-31.0	-11.3	3.4
252 To the private sector	-9.6	8.7	10.3	-32.4	12.8	24.4
254 To local authorities	-.7	.7	1.8	2.6	2.5	-.5

TABLE 25 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	6,266.3	7,387.5	8,134.3	9,060.8	9,967.5	11,129.5
31 Taxes, fees and fines	2,148.8	2,639.2	2,783.2	3,140.7	3,431.7	3,844.5
32 Net operating surpluses of public trading enterprises	631.4	772.4	732.5	763.5	981.2	1,387.0
33 Property income	311.8	317.3	387.6	495.0	520.8	495.6
332 Income from public financial enterprises	25.8	26.7	35.5	41.8	56.2	70.3
333 Interest received	141.7	131.0	125.2	196.9	206.8	218.3
331,334 Other property income	144.3	159.6	226.9	256.4	257.9	206.9
34 Other revenue	66.8	59.5	117.8	75.5	132.9	147.4
35 Grants received	3,107.5	3,599.2	4,113.2	4,986.1	4,900.9	5,254.9
3501 Current grants	2,660.3	3,101.4	3,537.1	3,883.0	4,192.3	4,556.1
3502 Capital grants	447.2	497.8	576.1	703.1	708.6	698.8
4 Financing transactions	1,758.7	2,050.2	2,144.5	2,274.4	2,537.8	2,229.3
41 Advances received	198.3	236.8	231.0	181.4	177.7	117.0
42,43 Net borrowing:	1,129.2	1,534.2	1,326.9	1,556.4	1,769.5	1,694.1
General government	12.6	3.9	47.6	176.8	323.3	835.6
Public trading enterprises	1,116.6	1,530.3	1,279.3	1,379.6	1,446.2	858.5
44 Deposits received (net)	-38.8	6.4	6.7	16.1	-8.8	2.5
441 Increase in cash balance of private trust funds	-38.8	6.4	6.7	16.1	-8.8	2.5
442 Other	-	-	-	-	-	-
45 Decrease in investments	-5.5	-6.8	-8.2	-6.1	-7.3	-9.8
46 Decrease in currency and deposits	7.9	-105.3	-221.1	42.2	109.1	-256.0
47 Increase in provisions	188.0	221.1	483.5	649.7	697.0	695.7
471 Increase in provisions for depreciation	162.1	193.2	338.7	358.8	447.8	464.1
472,473 Other	25.9	27.9	144.8	290.9	249.2	231.6
48 Other funds available (net) including errors and omissions	279.7	163.8	325.6	-165.3	-199.5	-14.2

TABLE 26 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	291.9	331.3	362.3	403.8	471.1	661.0
02 Defence	-	-	-	-	-	-
03 Public order and safety	332.2	419.8	444.5	465.7	531.0	542.8
04 Education	1,767.6	1,979.9	2,240.7	2,341.2	2,603.5	2,716.9
041 Primary and secondary education	1,079.3	1,197.5	1,401.1	1,464.9	1,545.5	1,605.1
042 Tertiary education	580.7	650.2	706.4	730.5	878.5	920.6
043-049 Other	107.5	132.3	133.2	145.8	179.4	191.2
05 Health	953.9	1,076.3	1,203.1	1,475.8	1,616.8	1,811.6
051 Hospital and other institutional services and benefits	862.5	975.6	1,096.9	1,328.7	1,478.4	1,671.5
052 Clinics and other non-institutional services and benefits	43.8	50.0	52.4	54.8	35.3	32.3
053-059 Other	47.6	50.7	53.8	92.2	103.1	107.8
06 Social security and welfare	50.5	78.6	94.9	95.6	109.6	146.5
07 Housing and community amenities	35.1	41.4	48.5	45.4	40.3	42.9
071 Housing and community development	21.1	28.5	32.7	33.7	30.8	36.1
072 Water supply	-	-	-	1.4	1.5	.1
073 Sanitation and protection of the environment	14.0	12.9	15.9	10.2	8.0	6.7
079 Other community amenities	-	-	-	-	-	.1
08 Recreation and culture	36.7	40.0	38.4	77.4	101.3	99.6
09 Fuel and energy	1.2	5.5	7.1	2.9	4.2	5.9
091 Fuel affairs and services	1.2	.3	-	.3	-.3	-.3
092 Electricity and other energy	-	4.5	5.8	.1	.4	.6
099 Fuel and energy nec	-	.7	1.3	2.6	4.1	5.6
10 Agriculture, forestry, fishing and hunting	101.4	109.6	127.1	145.1	127.8	130.4
11 Mining, manufacturing and construction	9.4	9.7	11.8	7.1	5.2	5.6
12 Transport and communications	72.4	68.0	91.2	121.0	136.8	133.4
121 Road transport	80.2	91.1	99.2	101.2	118.9	125.3
122 Water transport	-6.6	-5.1	-1.0	2.9	2.5	-11.0
123 Rail transport	-1.8	-8.5	-4.9	.1	-	-
124-129 Other	.5	-9.5	-2.1	16.9	15.4	19.0
13 Other economic affairs	30.8	39.1	42.4	125.2	94.5	80.9
14 Other purposes	4.9	63.3	26.8	4.5	3.9	2.4
Total	3,687.8	4,262.6	4,738.8	5,310.6	5,845.9	6,379.9

TABLE 27 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	15.1	15.7	16.6	13.7	20.3	18.2
02 Defence	-	-	-	-	-	-
03 Public order and safety	24.6	28.9	46.6	69.3	93.2	119.1
04 Education	136.0	158.7	188.8	240.4	250.4	262.6
041 Primary and secondary education	65.4	78.1	107.1	119.7	113.9	103.8
042 Tertiary education	64.2	72.9	75.6	107.1	118.9	145.6
043-049 Other	6.4	7.7	6.1	13.7	17.7	13.3
05 Health	65.9	59.2	69.7	102.3	131.3	159.5
051 Hospital and other institutional services and benefits	62.8	55.7	65.8	98.2	121.6	149.8
052 Clinics and other non-institutional services and benefits	.1	.5	-	-	2.3	1.5
053-059 Other	3.1	2.9	3.9	4.1	7.4	8.3
06 Social security and welfare	2.1	1.9	3.3	3.7	3.4	4.3
07 Housing and community amenities	409.8	521.9	521.6	510.1	585.7	647.9
071 Housing and community development	82.0	145.3	200.4	202.1	249.6	269.0
072 Water supply	180.2	190.8	168.8	151.4	140.5	147.7
073 Sanitation and protection of the environment	147.2	185.2	152.1	156.5	195.5	231.2
079 Other community amenities	.3	.5	.3	-	-	-
08 Recreation and culture	43.4	45.2	37.6	35.4	48.5	71.7
09 Fuel and energy	986.9	907.3	699.7	712.3	675.5	570.6
091 Fuel affairs and services	163.9	133.5	130.4	84.0	103.0	97.0
092 Electricity and other energy	823.0	773.7	569.3	628.2	572.2	473.4
099 Fuel and energy nec	-	-	-	-	.2	.2
10 Agriculture, forestry, fishing and hunting	65.2	72.5	74.7	35.1	35.8	41.8
11 Mining, manufacturing and construction	1.0	1.1	1.3	.6	.3	.1
12 Transport and communications	351.1	456.5	697.6	676.7	667.0	708.3
121 Road transport	154.0	178.9	265.2	273.5	351.9	382.0
122 Water transport	26.5	28.9	33.5	30.0	24.0	22.6
123 Rail transport	154.3	218.4	198.2	134.5	100.6	101.3
124-129 Other	16.4	30.2	200.7	238.7	190.4	202.4
13 Other economic affairs	55.2	31.6	16.1	25.4	31.9	34.9
14 Other purposes	.2	-	3.4	-	-	-
Total	2,156.6	2,300.6	2,377.0	2,424.9	2,543.4	2,639.0
of which:						
General government	551.3	605.2	756.4	814.7	978.7	1,089.8
Public trading enterprises	1,605.2	1,695.3	1,620.6	1,610.1	1,564.7	1,549.2

TABLE 28 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	592.1	713.9	807.6	888.1	987.9	1,060.4
11 General government final consumption expenditure	515.4	617.7	702.8	771.6	853.7	912.7
12 Required current transfer payments	67.9	83.6	91.7	102.3	117.7	127.1
121 Interest	67.9	83.6	91.7	102.3	117.7	127.1
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	8.8	12.7	13.1	14.1	16.5	20.6
131,132 Subsidies and personal benefit payments	-	-	-	-	-	-
133 Current grants	2.8	4.0	5.2	5.7	7.4	9.7
134 Other current transfer payments	6.0	8.7	7.8	8.4	9.1	10.9
1342 Current levies paid by local government to other government authorities	6.0	8.7	7.8	8.4	9.1	10.9
1341-1349 Other	-	-	-	-	-	.0
2 Capital outlays	305.0	256.6	292.2	351.6	361.5	350.2
21 Gross fixed capital expenditure	297.7	256.6	289.8	344.7	358.2	343.9
211 Expenditure on new fixed assets	289.3	266.0	298.3	354.3	383.2	373.8
212 Expenditure on secondhand fixed assets (net)	8.3	-9.4	-8.5	-9.6	-25.1	-29.9
22 Increase in stocks	-	-	.1	.1	.1	-
23 Expenditure on land and intangible assets (net)	-	6.6	5.6	10.5	10.1	12.7
24 Capital transfer payments	7.8	4.9	-	-	-	-
25 Advances paid (net)	-4	-11.6	-3.4	-3.7	-6.9	-6.4
252 To the private sector	-4	-11.6	-3.3	-3.7	-6.9	-6.4
254 Other	-	-	-	-	-	-

TABLE 28 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
Victoria

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
3 Revenue and grants received	896.2	1,014.2	1,151.2	1,343.0	1,436.3	1,495.5
31 Taxes, fees and fines	537.8	621.2	692.3	762.4	837.7	919.7
32 Net operating surpluses of public trading enterprises	35.9	12.7	17.8	17.2	16.4	23.4
33 Property income	32.6	45.3	49.3	63.8	93.3	98.7
34 Other revenue	28.7	25.7	36.2	47.8	51.6	48.2
35 Grants received	261.2	309.2	355.6	451.7	437.2	405.5
3501 Current grants received	172.9	207.0	228.3	284.5	316.4	312.0
from Commonwealth government	4.5	7.7	11.7	18.6	33.3	30.7
from State authorities	168.4	199.2	216.6	265.9	283.1	281.2
3502 Capital grants received	88.3	102.2	127.3	167.2	120.8	93.6
from Commonwealth government	1.5	1.8	1.6	2.3	2.6	2.6
from State authorities	86.8	100.5	125.7	164.9	118.2	90.9
4 Financing transactions	.9	-43.7	-51.4	-103.3	-86.9	-85.0
41 Advances received (net)	-.7	.7	1.8	2.6	2.5	-.5
42/43 Net borrowings	29.9	36.6	50.4	91.6	63.5	53.9
44 Deposits received (net)	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-	-
46 Decrease in currency and deposits	36.9	71.8	-51.3	13.2	-17.4	116.1
47 Increase in provisions	-10.8	2.3	2.6	2.2	1.6	1.7
471 Increase in provisions for depreciation	-	-	-	-	-	-
472/473 Other	-10.8	2.3	2.6	2.2	1.6	1.7
48 Other funds available (net) including errors and omissions	-54.3	-155.0	-54.9	-213.0	-137.0	-256.1

TABLE 29 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Victoria		(\$million)					
		1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services		128.6	168.4	196.2	217.0	242.3	259.1
03 Public order and safety		6.1	8.5	11.1	12.3	13.4	14.5
04 Education		13.1	17.0	16.1	16.0	18.0	18.3
05 Health		26.0	31.2	34.4	36.7	40.2	45.3
06 Social security and welfare		42.5	52.6	65.2	77.1	91.1	104.8
07 Housing and community amenities		55.0	100.1	107.2	116.7	132.4	139.8
071 Housing and community development		6.3	10.5	13.0	15.2	19.1	23.0
072 Water supply		-	-	-1	-	-	-
073 Sanitation and protection of the environment		45.0	59.5	64.1	69.0	76.6	78.3
079 Other community amenities		3.7	30.1	30.2	32.5	36.6	38.5
08 Recreation and culture		105.7	119.9	138.8	149.7	165.6	174.8
09 Fuel and energy		-	-	-1	-	-1	-1
10 Agriculture, forestry, fishing and hunting		.5	-	.5	-1	.7	.7
11 Mining, manufacturing and construction		11.7	13.3	16.2	18.7	20.9	19.9
12 Transport and communications		103.0	119.1	142.7	150.6	164.7	169.5
121 Road transport		102.6	118.0	140.9	149.4	163.2	167.9
122-129 Other transport		.5	1.1	1.7	1.2	1.6	1.7
13 Other economic affairs		23.4	7.7	11.6	12.6	10.3	11.1
14 Other purposes		-1	-20.2	-37.1	-35.8	-45.8	-45.2
Total		515.4	617.7	702.8	771.6	853.7	912.7

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TABLE 30 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	92.2	22.6	24.6	25.8	28.6	39.9
03 Public order and safety	.7	.9	1.2	.9	1.1	1.2
04 Education	1.4	1.5	2.3	3.0	4.4	4.0
05 Health	.7	1.2	.7	2.6	1.7	2.0
06 Social security and welfare	3.6	4.1	6.2	10.1	8.6	11.9
07 Housing and community amenities	16.4	12.1	11.8	20.0	18.8	21.0
071 Housing and community development	.6	2.0	3.1	5.6	4.0	4.2
072 Water supply	-	-	-	-	-	-
073 Sanitation and protection of the environment	12.8	8.7	7.8	12.8	12.8	14.7
079 Other community amenities	3.1	1.4	.8	1.6	2.0	2.1
08 Recreation and culture	29.7	52.1	58.5	61.7	77.6	66.7
09 Fuel and energy	5.8	8.8	12.3	12.3	15.9	19.4
10 Agriculture, forestry, fishing and hunting	.6	.6	.4	.4	.8	.8
11 Mining, manufacturing and construction	1.9	.7	.5	.8	1.1	.8
12 Transport and communications	127.7	148.3	167.6	177.4	195.6	188.5
121 Road transport	126.0	146.6	166.3	176.0	192.2	184.9
122-129 Other transport	1.7	1.7	1.3	1.4	3.4	3.6
13 Other economic affairs	8.6	11.6	8.6	33.4	23.5	15.9
14 Other purposes	-	1.4	3.6	5.9	5.5	1.8
Total	289.3	266.0	298.3	354.3	383.2	373.8
of which:						
General government	283.5	255.1	285.5	341.6	366.3	352.7
Public trading enterprises	5.8	10.9	12.8	12.7	16.9	21.1

TABLE 31 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	6,219.6	7,448.6	8,245.3	9,328.2	10,498.2	11,506.1
11 General government final consumption expenditure	4,203.2	4,880.3	5,441.5	6,082.2	6,699.6	7,292.6
12 Requisite current transfer payments	1,150.6	1,430.4	1,562.5	1,869.2	2,206.6	2,365.3
121 Interest payments:	1,150.6	1,430.4	1,562.5	1,869.2	2,206.6	2,365.3
To Commonwealth on advances	430.9	480.2	511.6	547.3	572.8	596.6
To other	719.7	950.2	1,050.9	1,321.9	1,633.8	1,768.8
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	865.8	1,138.0	1,241.2	1,376.7	1,592.0	1,848.1
131 Subsidies paid:	404.8	547.4	595.2	687.5	858.4	1,036.7
1311 To public trading enterprises	322.8	458.1	497.9	613.2	762.8	970.4
1312 To other enterprises	82.0	89.3	97.3	74.3	95.6	66.3
132 Personal benefit payments	72.6	140.9	126.1	122.0	122.8	126.3
133 Current grants	388.4	448.8	519.3	565.6	611.3	680.0
1331 Grants to non-profit institutions	388.4	448.6	519.0	565.4	611.1	680.0
1333 Other	-	-	-	-	.0	-
134 Other current transfer payments	.1	1.0	.5	1.7	-1.5	5.1
2 Capital outlays	2,433.9	2,642.7	2,775.6	2,799.9	2,936.1	2,870.7
21 Gross fixed capital expenditure	2,424.5	2,570.8	2,647.6	2,703.0	2,835.3	2,776.3
211 Expenditure on new fixed assets	2,445.9	2,566.6	2,675.3	2,779.2	2,926.7	3,012.8
212 Expenditure on secondhand fixed assets (net)	-21.4	4.2	-27.7	-76.2	-91.4	-236.4
22 Increase in stocks	-12.3	17.4	12.0	19.8	31.0	5.3
23 Expenditure on land and intangible assets (net)	21.3	51.8	59.3	66.1	-6.0	10.7
24 Capital transfer payments	15.3	17.2	63.4	78.2	81.2	57.0
241 Grants to the private sector and public financial enterprises	15.3	17.2	21.8	42.5	64.9	46.6
243 Other capital transfer payments	-	-	41.6	35.7	16.3	10.4
25 Advances paid (net)	-14.9	-14.4	-6.7	-67.1	-5.4	21.4
251 To public financial enterprises	-4.9	-11.5	-13.7	-31.0	-11.3	3.4
252 To the private sector	-10.0	-2.9	7.0	-36.1	5.9	18.0

TABLE 31 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	6,893.2	8,085.6	8,929.6	9,959.6	10,985.8	12,232.0
31 Taxes, fees and fines	2,686.6	3,260.4	3,475.5	3,903.2	4,269.4	4,764.2
32 Net operating surpluses of public trading enterprises	667.3	785.1	750.4	780.7	997.6	1,410.4
33 Property income	344.0	359.8	431.1	553.9	606.6	584.4
332 Income from public financial enterprises	25.8	26.7	35.5	41.8	56.2	70.3
333 Interest received	174.0	173.5	168.7	255.7	292.6	307.1
331,334 Other property income	144.3	159.6	226.9	256.4	257.9	206.9
34 Other revenue	89.5	76.5	146.2	114.9	175.4	184.7
35 Grants from the Commonwealth government	3,105.7	3,603.7	4,126.5	4,607.0	4,936.8	5,288.3
3501 For current purposes	2,664.8	3,109.1	3,548.8	3,901.7	4,225.6	4,586.8
3502 For capital purposes	440.9	494.7	577.7	705.4	711.2	701.5
4 Financing transactions	1,760.3	2,005.8	2,091.3	2,168.5	2,448.5	2,144.8
41 Advances received	198.3	236.9	231.0	181.4	177.7	117.0
42,43 Net borrowing:	1,158.8	1,570.8	1,377.3	1,648.0	1,834.9	1,754.3
State public trading enterprises	1,116.6	1,530.3	1,279.3	1,379.6	1,446.2	858.5
State general government	12.6	3.9	47.6	176.8	323.3	835.6
Local authorities	29.6	36.6	50.4	91.6	65.3	60.2
44 Deposits received (net)	-38.8	6.4	6.7	16.1	-8.8	2.5
441 Increase in cash balance of private trust funds	-38.8	6.4	6.7	16.1	-8.8	2.5
442 Other	-	-	-	-	-	-
45 Decrease in investments	-5.2	-6.9	-8.1	-6.1	-9.1	-16.1
46 Decrease in currency and deposits	44.8	-33.6	-272.4	55.3	91.7	-140.0
47 Increase in provisions	177.1	223.4	486.1	651.9	698.5	697.4
471 Increase in provisions for depreciation	162.1	193.2	338.7	358.8	447.8	464.1
472,473 Other	15.0	30.2	147.4	293.1	250.7	233.3
48 Other funds available (net) including errors and omissions	225.3	8.8	270.7	-378.2	-336.5	-270.3

TABLE 32 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	420.5	499.8	558.4	620.8	713.4	920.1
02 Defence	-	-	-	-	-	-
03 Public order and safety	338.2	428.3	455.6	478.0	544.5	557.3
04 Education	1,780.7	1,996.9	2,256.8	2,357.1	2,621.4	2,735.3
041 Primary and secondary education	1,079.3	1,197.5	1,401.2	1,464.9	1,545.5	1,605.1
042 Tertiary education	580.7	650.2	706.4	730.5	878.5	920.6
043-049 Other	120.6	149.2	149.3	161.7	197.4	209.5
05 Health	979.9	1,107.5	1,237.5	1,512.5	1,657.0	1,856.9
051 Hospital and other institutional services and benefits	862.5	975.6	1,096.9	1,328.7	1,478.4	1,671.5
052 Clinics and other non-institutional services and benefits	59.6	67.4	71.1	74.5	57.0	58.2
053-059 Other	57.8	64.5	69.5	109.3	121.6	127.2
06 Social security and welfare	92.9	131.2	160.1	172.7	200.7	251.3
07 Housing and community amenities	90.1	141.5	155.7	162.1	172.7	182.7
071 Housing and community development	27.4	39.0	45.6	49.0	49.9	59.0
072 Water supply	-	-	-	1.4	1.4	1.1
073 Sanitation and protection of the environment	58.9	72.4	80.0	79.2	84.6	85.0
079 Other community amenities	3.7	30.1	30.2	32.5	36.7	38.5
08 Recreation and culture	142.4	159.9	177.2	227.1	266.9	274.4
09 Fuel and energy	1.2	5.5	7.0	2.9	4.2	5.8
091 Fuel affairs and services	1.2	.3	-	.3	-.3	-.3
092 Electricity and other energy	-	4.5	5.7	.1	.4	.5
099 Fuel and energy nec	-	.7	1.3	2.6	4.1	5.6
10 Agriculture, forestry, fishing and hunting	101.8	109.6	127.6	145.0	128.4	131.1
11 Mining, manufacturing and construction	21.1	23.0	28.0	25.8	26.2	25.6
12 Transport and communications	175.4	187.2	233.8	271.7	301.5	302.9
121 Road transport	182.8	209.1	240.1	250.6	282.1	293.2
122 Water transport	-6.7	-5.0	-1.0	2.9	2.6	-10.6
123 Rail transport	-1.8	-8.5	-4.9	.1	-	-
124-129 Other	1.1	-8.5	-4.4	18.1	16.8	20.3
13 Other economic affairs	54.2	46.9	54.0	137.9	104.8	92.1
14 Other purposes	4.8	43.1	-10.3	-31.3	-42.0	-42.8
Total	4,203.2	4,880.3	5,441.5	6,082.2	6,699.6	7,292.6

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TABLE 33 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Victoria

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	107.4	38.4	41.1	39.5	48.9	58.1
02 Defence	-	-	-	-	-	-
03 Public order and safety	25.3	29.8	47.8	70.2	94.3	120.4
04 Education	137.4	160.2	191.1	243.4	254.9	266.6
041 Primary and secondary education	65.4	78.1	107.1	119.7	113.9	103.8
042 Tertiary education	64.2	72.9	75.6	107.1	118.9	145.6
043-049 Other	7.8	9.3	8.5	16.7	22.1	17.3
05 Health	66.6	60.4	70.4	104.9	133.0	161.6
051 Hospital and other institutional services and benefits	62.8	55.7	65.8	98.2	121.6	149.8
052 Clinics and other non-institutional services and benefits	.6	1.5	.5	2.2	3.6	3.0
053-059 Other	3.3	3.1	4.2	4.5	7.8	8.8
06 Social security and welfare	5.7	6.0	9.5	13.7	12.0	16.2
07 Housing and community amenities	426.2	534.0	533.3	530.1	604.4	668.9
071 Housing and community development	82.6	147.2	203.5	207.7	253.6	273.2
072 Water supply	180.3	190.9	168.8	151.4	140.5	147.7
073 Sanitation and protection of the environment	160.0	193.9	159.9	169.4	208.3	245.9
079 Other community amenities	3.4	2.0	1.1	1.6	2.0	2.1
08 Recreation and culture	73.0	97.4	96.1	97.1	126.1	138.3
09 Fuel and energy	992.7	916.1	712.0	724.6	691.4	589.9
091 Fuel affairs and services	163.9	133.5	130.4	84.0	103.0	97.0
092 Electricity and other energy	828.8	782.6	581.6	640.6	588.1	492.8
099 Fuel and energy nec	-	-	-	-	.2	.2
10 Agriculture, forestry, fishing and hunting	65.8	73.1	75.0	35.5	36.7	42.5
11 Mining, manufacturing and construction	2.9	1.8	1.8	1.4	1.4	.9
12 Transport and communications	478.9	604.8	855.2	854.1	862.6	896.9
121 Road transport	280.0	325.4	431.5	449.5	544.1	567.0
122 Water transport	26.6	29.0	33.5	30.0	24.0	22.7
123 Rail transport	154.3	218.4	198.2	134.5	100.6	101.3
124-129 Other	18.0	31.9	202.0	240.1	193.8	205.9
13 Other economic affairs	63.8	43.2	24.7	58.8	55.4	50.8
14 Other purposes	.2	1.4	7.0	5.9	5.5	1.8
Total	2,445.9	2,566.6	2,675.3	2,779.2	2,926.7	3,012.8
of which:						
General government	834.8	860.4	1,041.9	1,156.3	1,345.0	1,442.5
Public trading enterprises	1,611.1	1,706.2	1,633.4	1,622.8	1,581.6	1,570.3

TABLE 34 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	2,990.7	3,616.6	4,222.0	4,746.2	5,367.1	5,873.4
11 General government final consumption expenditure	2,232.3	2,583.1	2,919.3	3,218.4	3,568.0	3,870.9
12 Required current transfer payments	528.0	724.8	897.1	1,116.4	1,354.5	1,528.8
121 Interest payments:	528.0	724.8	897.1	1,116.4	1,354.5	1,528.8
To Commonwealth on advances	216.9	245.1	253.4	266.0	291.5	308.5
To other	311.0	479.6	643.7	850.4	1,063.0	1,220.3
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	230.5	308.7	405.5	411.4	444.6	473.6
131 Subsidies paid:	20.9	45.1	44.4	37.1	46.2	44.0
1311 To public trading enterprises	12.6	10.7	14.6	17.8	19.3	20.9
1312 To other enterprises	8.3	34.4	29.8	19.3	26.9	23.0
132 Personal benefit payments	38.3	45.5	52.5	59.6	68.0	78.8
133 Current grants	171.2	218.1	308.6	314.7	330.5	347.0
1331 Grants to non-profit institutions	106.6	139.1	165.8	196.4	217.9	228.3
1333 Grants to local authorities:	64.6	79.0	142.7	118.3	112.6	118.8
Commonwealth grants for onpassing	59.2	73.8	126.3	115.8	109.9	112.9
Other	5.4	5.2	16.5	2.5	2.7	5.9
134 Other current transfer payments	-	-	-	-	-	3.8
2 Capital outlays	1,509.1	2,132.2	2,027.3	1,995.7	2,436.8	2,576.0
21 Gross fixed capital expenditure	1,344.7	1,837.6	1,817.8	1,776.4	2,103.3	2,171.1
211 Expenditure on new fixed assets	1,331.1	1,799.6	1,787.2	1,758.3	2,115.6	2,193.1
212 Expenditure on secondhand fixed assets (net)	13.5	38.0	30.6	18.1	-12.2	-22.0
22 Increase in stocks	5.2	37.8	22.1	-23.2	30.5	67.7
23 Expenditure on land and intangible assets (net)	-14.1	-26.8	-20.5	34.4	-24.4	-28.6
24 Capital transfer payments	102.2	92.2	106.4	113.7	106.9	123.0
241 Grants to the private sector and public financial enterprises	26.5	25.4	22.6	16.1	24.1	20.3
242 Grants to local authorities:	75.7	66.8	83.8	97.7	82.8	102.8
Commonwealth grants for onpassing	24.3	21.7	25.9	31.1	33.2	32.7
Other	51.4	45.1	57.9	66.6	49.6	70.1
243 Other capital transfer payments	-	-	-	-	-	-
25 Advances paid (net)	71.1	191.4	101.5	94.5	220.5	242.8
251 To public financial enterprises	-	-	-	-	25.3	149.5
252 To the private sector	57.5	174.8	95.7	92.1	181.2	91.2
254 To local authorities	13.7	16.6	5.8	2.4	14.1	2.1

TABLE 34 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	3,848.8	4,409.9	5,102.0	5,999.8	6,792.9	7,256.5
31 Taxes, fees and fines	958.7	1,039.7	1,160.4	1,297.9	1,373.5	1,509.5
32 Net operating surpluses of public trading enterprises	156.5	255.5	384.5	591.0	738.3	788.1
33 Property income	389.9	473.0	503.2	648.4	983.8	1,084.3
332 Income from public financial enterprises	10.8	10.9	8.8	10.9	18.2	23.2
333 Interest received	275.5	354.3	368.2	474.7	753.3	865.5
331,334 Other property income	103.6	107.8	126.2	162.9	212.3	195.6
34 Other revenue	135.5	115.9	78.2	200.9	225.2	103.5
35 Grants received						
3501 Current grants	2,208.2	2,525.7	2,975.5	3,261.6	3,472.1	3,771.1
3502 Capital grants	1,921.0	2,140.6	2,473.1	2,736.8	2,904.8	3,214.2
	287.2	385.1	502.4	524.8	567.4	556.8
4 Financing transactions	650.9	1,339.0	1,147.3	742.1	1,011.0	1,192.9
41 Advances received	104.1	175.1	126.1	104.6	95.6	73.4
42,43 Net borrowing:						
General government	456.9	1,022.5	1,223.9	432.7	512.5	915.0
Public trading enterprises	160.2	90.4	122.8	148.9	169.9	213.0
	296.7	932.1	1,101.2	283.8	342.6	702.0
44 Deposits received (net)						
441 Increase in cash balance of private trust funds	.0	5.8	1.5	7.8	-.1	.1
442 Other	.0	5.8	1.5	7.8	-.1	.1
	-	-	-	-	-	-
45 Decrease in investments	-12.7	-23.7	-38.7	-63.7	22.5	-43.0
46 Decrease in currency and deposits	-49.2	36.4	-299.1	85.5	169.5	-56.0
47 Increase in provisions	101.3	118.9	140.0	178.3	220.1	286.5
471 Increase in provisions for depreciation	94.3	108.4	127.5	168.8	200.1	234.7
472,473 Other	7.0	10.5	12.5	9.5	20.0	51.8
48 Other funds available (net) including errors and omissions	50.5	4.1	-6.4	-3.1	-9.1	16.9

TABLE 35 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	162.6	217.9	222.2	257.2	283.2	315.7
02 Defence	-	-	-	-	-	-
03 Public order and safety	248.1	288.2	318.3	344.9	392.8	415.2
04 Education	892.7	1,020.6	1,140.4	1,275.2	1,427.3	1,539.5
041 Primary and secondary education	543.6	623.6	699.5	777.9	859.4	930.2
042 Tertiary education	271.3	304.4	337.2	377.0	429.5	445.8
043-049 Other	77.7	92.6	103.7	120.3	138.4	163.4
05 Health	557.8	610.0	699.8	777.6	852.4	937.8
051 Hospital and other institutional services and benefits	486.8	527.5	610.3	674.7	743.0	797.1
052 Clinics and other non-institutional services and benefits	53.5	60.9	63.7	74.3	87.4	116.7
053-059 Other	17.4	21.6	25.7	28.6	22.0	24.0
06 Social security and welfare	57.7	85.1	94.9	103.2	113.3	126.2
07 Housing and community amenities	4.3	4.7	5.5	5.6	6.4	6.4
071 Housing and community development	-	-	-3	-	-5	-9
072 Water supply	-	-	-	-	-	-
073 Sanitation and protection of the environment	4.4	4.7	5.8	5.6	6.9	7.4
079 Other community amenities	-	-	-	-	-	-
08 Recreation and culture	20.9	24.8	30.3	36.9	45.5	55.2
09 Fuel and energy	7.1	8.9	9.5	9.7	1.3	1.1
091 Fuel affairs and services	.6	1.5	1.4	1.5	1.3	1.1
092 Electricity and other energy	6.6	7.3	8.1	8.2	-	-
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	126.0	147.5	163.0	170.5	182.3	192.2
11 Mining, manufacturing and construction	11.7	12.2	18.3	15.5	23.6	27.8
12 Transport and communications	110.5	126.1	170.6	171.3	182.8	191.5
121 Road transport	98.3	108.8	149.9	153.7	165.8	169.4
122 Water transport	5.6	6.4	6.9	5.1	5.8	9.9
123 Rail transport	-2.1	.1	.1	.1	-.4	-.2
124-129 Other	8.6	10.8	13.7	12.4	11.6	12.3
13 Other economic affairs	33.2	37.6	47.2	51.4	57.4	61.4
14 Other purposes	-.4	-.5	-.7	-.6	-.3	1.0
Total	2,232.3	2,583.1	2,919.3	3,218.4	3,568.0	3,870.9

TABLE 36 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	32.5	35.4	46.4	55.5	68.9	67.3
02 Defence	-	-	-	-	-	-
03 Public order and safety	33.2	37.9	37.6	30.5	34.8	42.6
04 Education	96.4	105.6	127.1	155.2	235.7	207.9
041 Primary and secondary education	55.6	71.8	79.4	102.6	167.9	140.2
042 Tertiary education	33.9	25.9	39.2	43.3	51.7	57.3
043-049 Other	6.8	8.0	8.5	9.3	16.1	10.4
05 Health	49.2	53.2	82.9	104.4	98.5	49.0
051 Hospital and other institutional services and benefits	48.6	52.1	82.3	103.3	97.9	47.6
052 Clinics and other non-institutional services and benefits	.6	1.1	.5	1.1	.6	1.4
053-059 Other	-	-	-	-	-	-
06 Social security and welfare	3.2	3.7	4.7	7.0	6.3	4.6
07 Housing and community amenities	52.5	80.1	103.9	106.6	113.0	96.2
071 Housing and community development	26.9	39.5	66.9	91.3	106.4	94.2
072 Water supply	25.7	40.7	37.0	15.4	6.6	2.0
073 Sanitation and protection of the environment	-	-	-	-	-	-
079 Other community amenities	-	-	-	-	-	-
08 Recreation and culture	23.2	27.9	28.0	30.4	22.8	36.8
09 Fuel and energy	403.8	638.4	574.7	534.7	541.1	587.8
091 Fuel affairs and services	-	-	-	-	.1	-
092 Electricity and other energy	403.8	638.3	574.7	534.7	541.1	587.9
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	60.3	90.0	88.9	113.9	165.6	199.9
11 Mining, manufacturing and construction	5.9	5.2	7.5	4.6	5.9	3.2
12 Transport and communications	561.1	707.4	636.7	572.3	761.2	816.5
121 Road transport	159.6	188.9	217.9	284.7	303.1	296.3
122 Water transport	190.7	172.0	93.4	59.8	80.3	87.0
123 Rail transport	132.3	318.9	292.0	210.4	360.3	404.5
124-129 Other	28.5	27.5	33.3	17.5	17.6	28.7
13 Other economic affairs	10.0	14.9	49.1	43.2	61.0	81.4
14 Other purposes	-.1	-.1	-.2	-	.7	-.1
Total	1,331.1	1,799.6	1,787.2	1,758.3	2,115.6	2,193.1
of which:						
General government	590.4	739.3	760.6	860.6	1,035.0	1,008.9
Public trading enterprises	740.7	1,060.4	1,026.6	897.7	1,080.6	1,184.2

TABLE 37 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	368.3	431.6	469.5	529.1	559.7	618.0
11 General government final consumption expenditure	203.7	230.7	236.1	270.0	278.5	312.5
12 Required current transfer payments	125.0	159.2	185.8	211.0	228.0	246.9
121 Interest	125.0	159.2	185.8	211.0	228.0	246.9
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	39.6	41.6	47.6	48.1	53.1	58.6
131, 132 Subsidies and personal benefit payments	17.7	20.2	22.4	25.1	24.6	27.4
133 Current grants	.5	.5	.5	.5	.6	1.0
134 Other current transfer payments	21.3	21.0	24.7	22.5	28.0	30.3
1342 Current levies paid by local government to other government authorities	21.3	21.0	24.7	22.5	28.0	30.3
1341-1349 Other	-	-	-	-	-	-
2 Capital outlays	344.8	379.0	431.8	484.4	543.8	564.9
21 Gross fixed capital expenditure	350.3	381.0	438.4	489.1	544.8	571.9
211 Expenditure on new fixed assets	348.8	383.9	441.5	493.8	550.5	578.9
212 Expenditure on secondhand fixed assets (net)	1.5	-2.9	-3.2	-4.7	-5.6	-7.0
22 Increase in stocks	-	-	-	-	-	-
23 Expenditure on land and intangible assets (net)	-5.4	-2.0	-6.6	-4.8	-1.1	-7.1
24 Capital transfer payments	-	-	-	-	-	.1
25 Advances paid (net)	-	-	-	-	-	-
252 To the private sector	-	-	-	-	-	-
254 Other	-	-	-	-	-	-

TABLE 37 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
3 Revenue and grants received	593.8	661.7	818.5	888.3	959.4	1,062.2
31 Taxes, fees and fines	283.2	324.4	369.2	403.3	442.8	480.0
32 Net operating surpluses of public trading enterprises	111.3	123.2	152.2	178.4	199.2	222.2
33 Property income	32.0	41.4	36.9	50.7	70.1	70.8
34 Other revenue	20.8	22.3	27.8	29.0	37.7	56.8
35 Grants received	146.4	150.4	232.5	226.9	209.6	232.3
3501 Current grants received	68.0	80.9	145.2	126.9	125.2	128.6
from Commonwealth government	3.4	1.9	2.5	8.6	12.7	9.8
from State authorities	64.6	79.0	142.7	118.3	112.6	118.8
3502 Capital grants received	78.4	69.5	87.2	100.1	84.4	103.7
from Commonwealth government	2.7	2.7	3.4	2.4	1.6	.9
from State authorities	75.7	66.8	83.8	97.7	82.8	102.8
4 Financing transactions	119.3	148.9	82.8	125.2	144.1	120.7
41 Advances received (net)	13.7	16.6	5.8	2.4	14.1	2.1
42,43 Net borrowings	118.6	102.4	126.4	135.6	130.7	143.1
44 Deposits received (net)	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-	-
46 Decrease in currency and deposits	-6.4	12.5	-74.5	-54.6	-11.1	-30.7
47 Increase in provisions	-	-	-	-	-	-
471 Increase in provisions for depreciation	-	-	-	-	-	-
472,473 Other	-	-	-	-	-	-
48 Other funds available (net) including errors and omissions	-6.5	17.4	25.2	41.9	10.4	6.2

TABLE 38 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	57.0	76.3	64.3	66.3	75.2	77.1
03 Public order and safety	2.6	3.1	3.4	3.9	4.2	4.7
04 Education	.1	.2	.2	.2	.2	.2
05 Health	10.0	11.9	13.1	14.5	15.4	16.9
06 Social security and welfare	.8	2.2	2.3	3.3	4.1	4.2
07 Housing and community amenities	23.7	36.0	32.3	42.8	47.3	52.0
071 Housing and community development	6.8	10.2	9.0	11.7	12.6	13.7
072 Water supply	-	-1.9	-4.0	-4.2	-5.6	-6.4
073 Sanitation and protection of the environment	11.9	12.2	9.8	15.0	16.4	18.8
079 Other community amenities	5.0	15.5	17.5	20.3	23.8	25.9
08 Recreation and culture	37.3	46.5	52.5	62.5	67.5	76.3
09 Fuel and energy	-	-	-	.4	.5	.6
10 Agriculture, forestry, fishing and hunting	3.0	2.1	1.9	2.2	1.9	2.3
11 Mining, manufacturing and construction	6.2	7.9	4.9	6.3	7.6	7.5
12 Transport and communications	73.5	75.9	86.5	99.9	99.9	109.2
121 Road transport	72.7	75.1	85.3	98.9	99.1	108.2
122-129 Other transport	.8	.8	1.2	1.0	.8	1.0
13 Other economic affairs	-5.7	-	.4	2.7	2.0	.9
14 Other purposes	-4.9	-31.3	-25.8	-35.1	-47.2	-39.2
Total	203.7	230.7	236.1	270.0	278.5	312.5

TABLE 39 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	6.8	8.0	10.3	14.1	17.9	26.3
03 Public order and safety	.4	.6	.3	.8	1.1	.8
04 Education	-	.1	-	.2	.4	.1
05 Health	.1	.8	.4	.3	.6	.2
06 Social security and welfare	.9	1.1	2.7	1.2	2.2	3.3
07 Housing and community amenities	156.6	171.2	172.0	185.7	201.5	213.9
071 Housing and community development	5.8	3.5	5.7	4.7	7.8	4.8
072 Water supply	63.1	84.5	76.3	82.3	84.3	101.3
073 Sanitation and protection of the environment	85.8	80.6	84.8	91.9	105.2	102.1
079 Other community amenities	1.9	2.6	5.2	6.8	4.3	5.6
08 Recreation and culture	40.3	28.8	44.7	62.0	70.2	65.5
09 Fuel and energy	.2	.9	.4	.9	.7	1.2
10 Agriculture, forestry, fishing and hunting	-2.3	.4	2.7	.6	.4	.1
11 Mining, manufacturing and construction	-	.6	1.0	1.0	.2	.4
12 Transport and communications	121.3	133.6	168.0	183.6	211.4	215.3
121 Road transport	118.5	131.2	164.2	181.3	208.7	213.4
122-129 Other transport	2.8	2.4	3.8	2.3	2.8	2.0
13 Other economic affairs	3.7	2.4	2.0	1.4	1.6	1.7
14 Other purposes	20.8	35.4	37.0	42.0	42.4	50.2
Total	348.8	383.9	441.5	493.8	550.5	578.9
of which:						
General government	216.2	246.0	309.5	346.7	387.3	398.4
Public trading enterprises	132.6	137.9	132.1	147.1	163.2	180.5

TABLE 40 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
Queensland

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
1 Current outlays	3,258.7	3,934.5	4,508.3	5,117.0	5,767.4	6,323.0
11 General government final consumption expenditure	2,436.0	2,813.9	3,155.4	3,488.4	3,846.5	4,183.4
12 Required current transfer payments	638.6	870.2	1,067.2	1,309.9	1,563.7	1,756.4
121 Interest payments:	638.6	870.2	1,067.2	1,309.9	1,563.7	1,756.4
To Commonwealth on advances	216.9	245.1	253.4	266.0	291.5	308.5
To other	421.7	625.1	813.8	1,043.9	1,272.2	1,447.8
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	184.1	250.4	285.7	318.7	357.2	383.2
131 Subsidies paid:	38.6	65.3	66.8	62.2	70.7	71.3
1311 To public trading enterprises	30.3	30.9	37.0	42.9	43.8	48.3
1312 To other enterprises	8.3	34.4	29.8	19.3	26.9	23.0
132 Personal benefit payments	38.3	45.5	52.5	59.6	68.0	78.8
133 Current grants	107.2	139.6	166.4	197.0	218.5	229.3
1331 Grants to non-profit institutions	107.2	139.6	166.4	197.0	218.5	229.3
1333 Other	-	-	-	-	-	-
134 Other current transfer payments	-	-	-	-	-	3.8
2 Capital outlays	1,764.5	2,427.9	2,369.6	2,380.0	2,883.7	3,036.1
21 Gross fixed capital expenditure	1,694.9	2,218.6	2,256.2	2,265.5	2,648.2	2,743.0
211 Expenditure on new fixed assets	1,679.9	2,183.5	2,228.8	2,252.1	2,666.1	2,772.0
212 Expenditure on secondhand fixed assets (net)	15.0	35.1	27.4	13.4	-17.9	-29.0
22 Increase in stocks	5.2	37.8	22.1	-23.2	30.5	67.7
23 Expenditure on land and intangible assets (net)	-19.6	-28.8	-27.0	29.6	-25.5	-35.6
24 Capital transfer payments	26.5	25.4	22.6	16.1	24.1	20.3
241 Grants to the private sector and public financial enterprises	26.5	25.4	22.6	16.1	24.1	20.3
243 Other capital transfer payments	-	-	-	-	-	-
25 Advances paid (net)	57.5	174.8	95.7	92.1	206.4	240.7
251 To public financial enterprises	-	-	-	-	25.3	149.5
252 To the private sector	57.5	174.8	95.7	92.1	181.2	91.2

TABLE 40 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
Queensland

	(Million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	4,266.6	4,891.0	5,653.6	6,632.0	7,510.0	8,047.5
31 Taxes, fees and fines	1,241.9	1,364.1	1,529.6	1,701.2	1,816.3	1,989.6
32 Net operating surpluses of public trading enterprises	267.8	378.6	536.8	769.3	937.5	1,010.3
33 Property income	407.6	500.6	524.4	681.6	1,035.0	1,135.8
332 Income from public financial enterprises	10.8	10.9	8.8	10.9	18.2	23.2
333 Interest received	293.2	381.9	389.4	507.8	804.4	917.0
331,334 Other property income	103.6	107.8	126.2	162.9	212.3	195.6
34 Other revenue	135.0	117.3	81.3	207.3	234.9	130.0
35 Grants from the Commonwealth government	2,214.3	2,530.4	2,981.5	3,272.6	3,486.4	3,781.8
3501 For current purposes	1,924.4	2,142.6	2,475.6	2,745.4	2,917.4	3,224.0
3502 For capital purposes	289.9	387.8	505.9	527.2	568.9	557.7
4 Financing transactions	756.6	1,471.4	1,224.3	865.0	1,141.0	1,311.5
41 Advances received	104.1	175.1	126.1	104.6	95.6	73.4
42,43 Net borrowing:	575.5	1,124.9	1,350.3	568.2	643.2	1,058.1
State public trading enterprises	296.7	932.1	1,101.2	283.8	342.6	702.0
State general government	160.2	90.4	122.8	148.9	169.9	213.0
Local authorities	118.6	102.4	126.4	135.6	130.7	143.1
44 Deposits received (net)	.0	5.8	1.5	7.8	-1	.1
441 Increase in cash balance of private trust funds	.0	5.8	1.5	7.8	-1	.1
442 Other	-	-	-	-	-	-
45 Decrease in investments	-12.7	-23.7	-38.7	-63.7	22.5	-43.0
46 Decrease in currency and deposits	-55.6	48.9	-373.6	31.0	158.5	-86.7
47 Increase in provisions	101.3	118.9	140.0	178.3	220.1	286.5
471 Increase in provisions for depreciation	94.3	108.4	127.5	168.8	200.1	234.7
472,473 Other	7.0	10.5	12.5	9.5	20.0	51.8
48 Other funds available (net) including errors and omissions	43.9	21.5	18.7	38.8	1.3	23.1

TABLE 41 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	219.6	294.2	286.5	323.5	358.4	392.8
02 Defence	-	-	-	-	-	-
03 Public order and safety	250.8	291.3	321.6	348.8	397.0	419.8
04 Education	892.8	1,020.7	1,140.6	1,275.5	1,427.5	1,539.7
041 Primary and secondary education	543.6	623.8	699.7	778.0	859.6	930.4
042 Tertiary education	271.3	304.4	337.2	377.0	429.5	445.8
043-049 Other	77.8	92.6	103.8	120.4	138.4	163.4
05 Health	567.8	621.9	712.9	792.0	867.8	954.6
051 Hospital and other institutional services and benefits	486.8	527.5	610.3	674.7	743.0	797.1
052 Clinics and other non-institutional services and benefits	53.5	60.9	63.7	74.3	87.4	116.7
053-059 Other	27.5	33.5	38.8	43.1	37.4	40.9
06 Social security and welfare	58.5	87.4	97.2	106.6	117.4	130.4
07 Housing and community amenities	28.1	40.7	37.8	48.4	53.7	58.4
071 Housing and community development	6.8	10.2	8.6	11.7	12.1	12.8
072 Water supply	-	-1.9	-4.0	-4.2	-5.6	-6.4
073 Sanitation and protection of the environment	16.3	16.9	15.6	20.6	23.4	26.1
079 Other community amenities	5.0	15.5	17.5	20.3	23.8	25.9
08 Recreation and culture	58.3	71.3	82.9	99.4	113.0	131.5
09 Fuel and energy	7.1	8.9	9.5	10.1	1.8	1.7
091 Fuel affairs and services	.6	1.5	1.4	1.5	1.3	1.1
092 Electricity and other energy	6.6	7.4	8.1	8.7	.5	.6
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	129.0	149.6	164.9	172.7	184.2	194.6
11 Mining, manufacturing and construction	17.9	20.1	23.2	21.8	31.1	35.3
12 Transport and communications	184.0	202.0	257.1	271.2	282.7	300.7
121 Road transport	171.0	183.9	235.2	252.6	264.8	277.6
122 Water transport	5.4	6.1	6.8	4.8	5.5	9.5
123 Rail transport	-2.1	.1	.1	.1	-.4	-.2
124-129 Other	9.6	11.9	15.0	13.8	12.7	13.7
13 Other economic affairs	27.4	37.6	47.6	54.1	59.4	62.3
14 Other purposes	-5.3	-31.8	-26.4	-35.7	-47.6	-38.2
Total	2,436.0	2,813.9	3,155.4	3,488.4	3,846.5	4,183.4

TABLE 42 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Queensland

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	39.3	43.4	56.7	69.6	86.8	93.6
02 Defence	-	-	-	-	-	-
03 Public order and safety	33.6	38.5	37.9	31.3	35.8	43.4
04 Education	96.4	105.8	127.1	155.4	236.0	208.1
041 Primary and secondary education	55.6	71.9	79.4	102.6	168.2	140.3
042 Tertiary education	33.9	25.9	39.2	43.3	51.7	57.3
043-049 Other	6.8	8.0	8.5	9.4	16.2	10.4
05 Health	49.3	54.0	83.2	104.6	99.1	49.2
051 Hospital and other institutional services and benefits	48.6	52.1	82.3	103.3	97.9	47.6
052 Clinics and other non-institutional services and benefits	.6	1.1	.5	1.1	.6	1.4
053-059 Other	.1	.8	.4	.3	.6	.2
06 Social security and welfare	4.1	4.8	7.5	8.2	8.5	7.9
07 Housing and community amenities	209.2	251.3	275.9	292.3	314.5	310.0
071 Housing and community development	32.7	43.0	72.6	95.9	114.2	99.0
072 Water supply	88.7	125.1	113.3	97.7	90.9	103.3
073 Sanitation and protection of the environment	85.8	80.6	84.8	91.9	105.2	102.1
079 Other community amenities	1.9	2.6	5.2	6.8	4.3	5.6
08 Recreation and culture	63.5	56.7	72.7	92.4	92.9	102.3
09 Fuel and energy	404.0	639.2	575.0	535.6	541.9	589.0
091 Fuel affairs and services	.2	.3	.3	.3	.4	.3
092 Electricity and other energy	403.8	638.9	574.8	535.3	541.5	588.7
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	58.0	90.4	91.6	114.5	166.0	199.9
11 Mining, manufacturing and construction	5.9	5.8	8.5	5.6	6.1	3.6
12 Transport and communications	682.4	841.0	804.8	756.0	972.7	1,031.8
121 Road transport	278.1	320.1	382.1	466.0	511.7	509.6
122 Water transport	190.8	173.0	94.2	60.2	80.8	87.7
123 Rail transport	182.3	318.9	292.0	210.4	350.3	404.5
124-129 Other	31.1	29.0	36.3	19.4	19.8	30.0
13 Other economic affairs	13.7	17.3	51.1	44.6	62.6	83.1
14 Other purposes	20.6	35.2	36.8	42.0	43.1	50.1
Total	1,679.9	2,183.5	2,228.8	2,252.1	2,666.1	2,772.0
of which:						
General government	806.6	985.3	1,070.1	1,207.2	1,422.3	1,407.3
Public trading enterprises	873.3	1,198.3	1,158.7	1,044.9	1,243.7	1,364.7

TABLE 43 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
1 Current outlays	1,933.7	2,278.0	2,493.5	2,839.2	3,231.6	3,544.2
11 General government final consumption expenditure	1,410.5	1,615.1	1,761.4	2,005.7	2,205.9	2,387.6
12 Required current transfer payments	298.7	358.8	407.7	476.0	600.1	689.1
121 Interest payments:	298.7	358.8	407.7	476.0	600.1	689.1
To Commonwealth on advances	213.4	237.0	252.5	262.5	270.2	276.1
To other	85.2	121.8	155.2	213.5	329.9	413.0
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	224.5	304.1	324.3	357.4	425.7	467.4
131 Subsidies paid:	94.1	125.6	106.0	102.6	134.4	135.4
1311 To public trading enterprises	84.7	108.2	89.6	89.4	112.7	105.8
1312 To other enterprises	9.5	17.4	16.4	13.2	21.7	29.5
132 Personal benefit payments	21.2	61.8	56.1	69.7	82.0	97.1
133 Current grants	109.1	136.7	162.3	185.1	209.3	232.6
1331 Grants to non-profit institutions	75.9	94.0	116.2	134.4	154.3	172.1
1333 Grants to local authorities:	33.3	42.7	46.1	50.7	55.0	60.5
Commonwealth grants for onpassing	30.3	36.7	40.6	44.8	48.5	52.2
Other	3.0	6.0	5.4	5.9	6.5	8.3
134 Other current transfer payments	0.0	-	-	-	-	2.4
2 Capital outlays	519.6	706.9	770.8	748.9	854.0	899.3
21 Gross fixed capital expenditure	475.4	609.1	613.2	620.5	697.6	712.3
211 Expenditure on new fixed assets	476.6	611.2	621.3	634.6	722.8	742.8
212 Expenditure on secondhand fixed assets (net)	-1.2	-2.1	-8.1	-14.1	-25.2	-30.5
22 Increase in stocks	6.4	14.1	31.8	3.8	-12.0	2.9
23 Expenditure on land and intangible assets (net)	-3.2	-5.3	10.1	13.9	14.3	22.0
24 Capital transfer payments	26.1	39.4	63.4	63.3	59.0	42.1
241 Grants to the private sector and public financial enterprises	12.7	22.0	25.8	26.0	26.4	12.4
242 Grants to local authorities:	13.4	17.4	37.6	35.8	32.6	29.7
Commonwealth grants for onpassing	8.9	11.1	29.1	26.9	19.6	17.9
Other	4.5	6.4	8.5	9.0	13.0	11.8
243 Other capital transfer payments	-	-	-	1.5	-	-
25 Advances paid (net)	15.0	49.6	52.3	47.3	95.2	120.0
251 To public financial enterprises	32.2	18.2	61.7	63.0	66.6	78.5
252 To the private sector	-17.1	31.4	-9.3	-17.7	25.5	42.1
254 To local authorities	-	-1.1	-	2.0	3.1	-6.6

TABLE 43 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
3 Revenue and grants received	2,143.0	2,520.9	2,855.1	3,255.8	3,557.1	3,891.2
31 Taxes, fees and fines	488.3	537.1	659.4	788.1	834.9	908.1
32 Net operating surpluses of public trading enterprises	190.5	234.9	271.2	257.3	317.9	323.6
33 Property income	120.8	133.6	117.2	177.3	293.5	359.6
332 Income from public financial enterprises	7.3	8.1	5.3	46.6	103.1	201.4
333 Interest received	98.9	109.3	86.3	95.7	123.7	116.6
331,334 Other property income	14.6	16.1	20.5	34.9	66.7	41.6
34 Other revenue	13.2	25.1	21.1	18.8	15.1	20.2
35 Grants received	1,330.2	1,590.2	1,791.2	2,014.4	2,095.8	2,279.7
3501 Current grants	1,159.9	1,367.6	1,527.5	1,694.8	1,807.3	1,953.3
3502 Capital grants	170.2	222.6	263.6	319.6	288.5	326.3
4 Financing transactions	310.3	464.0	409.2	332.2	528.5	552.3
41 Advances received	76.4	129.2	108.9	96.0	87.9	65.9
42,43 Net borrowing:						
General government	141.2	257.5	237.9	157.8	419.5	392.8
Public trading enterprises	6.2	9.6	130.9	123.0	189.4	361.1
	134.9	247.9	107.1	34.9	230.1	31.7
44 Deposits received (net)	-1.6	3.2	13.6	35.6	-46.2	.6
441 Increase in cash balance of private trust funds	-1.6	3.2	13.6	35.6	-46.2	.6
442 Other	-	-	-	-	-	-
45 Decrease in investments	-23.3	-30.6	-18.2	51.5	9.2	15.8
46 Decrease in currency and deposits	34.2	51.3	-16.1	-129.6	-70.3	-49.5
47 Increase in provisions	64.0	81.0	83.3	151.9	134.6	150.7
471 Increase in provisions for depreciation	52.9	57.1	63.0	73.6	88.9	98.4
472,473 Other	11.1	24.0	20.3	78.3	45.7	52.2
48 Other funds available (net) including errors and omissions	19.5	-27.7	-3	-31.1	-6.1	-24.0

TABLE 44 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	83.1	103.1	109.0	122.8	134.3	152.0
02 Defence	-	-	-	-	-	-
03 Public order and safety	141.5	159.5	174.3	193.9	219.0	245.4
04 Education	639.3	722.6	774.2	838.5	905.7	963.9
041 Primary and secondary education	407.6	467.9	500.2	543.4	579.1	611.2
042 Tertiary education	191.0	211.4	227.6	243.7	273.3	297.3
043-049 Other	40.7	43.3	46.4	51.3	53.3	55.4
05 Health	343.7	382.0	433.7	542.0	602.5	661.9
051 Hospital and other institutional services and benefits	298.8	323.4	369.5	449.2	492.8	541.6
052 Clinics and other non-institutional services and benefits	21.5	31.2	33.0	58.6	70.6	76.8
053-059 Other	23.4	27.5	31.2	34.2	39.1	43.5
06 Social security and welfare	38.4	47.0	52.7	59.0	67.6	74.3
07 Housing and community amenities	13.0	13.1	14.0	16.4	18.3	19.7
071 Housing and community development	4.2	3.3	4.2	5.8	6.6	6.7
072 Water supply	1.6	1.8	1.2	1.4	1.4	1.5
073 Sanitation and protection of the environment	7.0	7.8	8.3	8.8	9.8	11.3
079 Other community amenities	.2	.3	.3	.4	.5	.2
08 Recreation and culture	26.7	32.4	36.7	45.1	52.3	49.2
09 Fuel and energy	.3	1.6	1.4	2.5	5.4	6.1
091 Fuel affairs and services	-	.7	.7	1.2	3.8	4.6
092 Electricity and other energy	-.2	-.3	-.3	-.1	-.2	-.3
099 Fuel and energy nec	.4	1.1	1.1	1.4	1.8	1.8
10 Agriculture, forestry, fishing and hunting	33.2	39.4	42.1	49.2	57.9	54.0
11 Mining, manufacturing and construction	9.6	11.7	11.7	10.4	8.9	9.9
12 Transport and communications	54.8	72.3	76.3	85.8	88.9	106.7
121 Road transport	51.5	68.4	71.3	80.8	82.9	101.5
122 Water transport	2.1	2.6	3.4	3.4	4.4	3.6
123 Rail transport	-	-	-	-	-	-
124-129 Other	1.2	1.3	1.5	1.5	1.7	1.6
13 Other economic affairs	26.9	29.9	35.2	40.3	45.0	44.5
14 Other purposes	-	.2	.1	.1	.1	.1
Total	1,410.5	1,615.1	1,761.4	2,005.7	2,205.9	2,387.6

TABLE 45 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	4.8	8.7	9.2	11.1	15.7	19.9
02 Defence	-	-	-	-	-	-
03 Public order and safety	13.0	19.9	29.9	27.4	43.6	57.1
04 Education	53.0	53.5	58.4	58.0	56.7	72.9
041 Primary and secondary education	28.2	27.2	25.2	23.7	27.1	31.4
042 Tertiary education	23.0	24.8	30.2	33.8	26.1	37.4
043-049 Other	1.8	1.5	3.0	.5	3.5	4.2
05 Health	25.9	21.3	27.9	29.4	39.8	50.6
051 Hospital and other institutional services and benefits	22.9	16.8	23.4	21.6	31.1	42.2
052 Clinics and other non-institutional services and benefits	2.2	2.7	3.7	6.8	7.1	6.6
053-059 Other	.7	1.8	.8	.9	1.5	1.8
06 Social security and welfare	2.8	4.3	3.6	4.1	6.9	8.9
07 Housing and community amenities	96.0	127.3	156.4	177.5	192.6	215.3
071 Housing and community development	52.4	82.0	104.1	118.3	138.5	158.8
072 Water supply	20.4	24.5	36.0	45.5	43.2	43.9
073 Sanitation and protection of the environment	23.6	21.4	16.7	14.2	11.6	13.2
079 Other community amenities	-3	-6	-4	-6	-7	-6
08 Recreation and culture	14.1	12.5	17.1	36.1	32.0	33.6
09 Fuel and energy	145.6	237.6	178.4	122.1	114.7	92.0
091 Fuel affairs and services	-	-	-	-	-	-
092 Electricity and other energy	145.6	237.6	178.4	122.1	114.7	92.0
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	18.6	16.4	16.5	24.2	22.3	17.4
11 Mining, manufacturing and construction	4.3	1.9	1.9	2.0	15.8	12.4
12 Transport and communications	96.4	106.2	119.0	140.3	179.2	156.7
121 Road transport	61.2	63.5	86.6	86.9	102.9	85.9
122 Water transport	8.1	7.2	8.2	5.4	16.6	11.3
123 Rail transport	-	-	-	-	-	-
124-129 Other	27.1	35.5	24.3	48.0	59.7	59.5
13 Other economic affairs	2.0	1.6	3.0	2.5	3.6	5.9
14 Other purposes	-	-	-	-	-	-
Total	476.6	611.2	621.3	634.6	722.8	742.8
of which:						
General government	187.3	195.2	244.5	252.6	301.7	340.1
Public trading enterprises	289.3	416.0	376.8	382.0	421.0	402.7

TABLE 46 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	144.1	166.1	185.6	208.8	230.8	255.3
11 General government final consumption expenditure	122.6	141.6	158.8	179.5	197.8	218.2
12 Required current transfer payments	17.8	20.3	22.3	24.3	26.8	28.6
121 Interest	17.8	20.3	22.3	24.3	26.8	28.6
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	3.8	4.2	4.5	5.1	6.2	6.4
131,132 Subsidies and personal benefit payments	-	-	-	-	-	-
133 Current grants	1.5	1.4	1.4	1.5	2.3	2.2
134 Other current transfer payments	2.3	2.8	3.1	3.5	3.9	4.2
1342 Current levies paid by local government to other government authorities	2.3	2.8	3.1	3.5	3.9	4.2
1341-1349 Other	-	-	-	-	-	.0
2 Capital outlays	80.5	77.4	90.5	114.9	130.8	130.8
21 Gross fixed capital expenditure	78.8	77.0	94.0	123.2	131.4	126.6
211 Expenditure on new fixed assets	75.2	80.0	97.2	128.1	138.5	128.2
212 Expenditure on secondhand fixed assets (net)	3.5	-3.1	-3.2	-4.9	-7.1	-1.6
22 Increase in stocks	-	-	-	.1	-	-
23 Expenditure on land and intangible assets (net)	.1	-	-3.8	-9.2	-1.0	2.0
24 Capital transfer payments	1.6	.5	.3	1.0	.6	.5
25 Advances paid (net)	-	-.1	.1	-.2	-.1	1.7
252 To the private sector	-	-.1	.1	-.2	-.1	1.7
254 Other	-	-	-	-	-	-

TABLE 46 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	203.8	239.0	279.5	309.4	340.1	367.6
31 Taxes, fees and fines	139.0	157.9	176.4	198.0	218.0	240.3
32 Net operating surpluses of public trading enterprises	.4	.7	.3	.6	-.2	.5
33 Property income	10.8	11.5	10.1	14.0	20.7	20.9
34 Other revenue	4.1	3.5	5.0	5.0	6.0	9.2
35 Grants received	49.6	65.4	87.7	91.8	95.6	96.7
3501 Current grants received	35.4	44.5	48.1	54.1	61.0	65.4
from Commonwealth government	2.1	1.8	2.0	3.4	5.9	4.9
from State authorities	33.3	42.7	46.1	50.7	55.0	60.5
3502 Capital grants received	14.2	20.9	39.6	37.6	34.6	31.3
from Commonwealth government	.8	3.5	2.0	1.8	2.0	1.6
from State authorities	13.4	17.4	37.6	35.8	32.6	29.7
4 Financing transactions	20.8	4.4	-3.3	14.3	21.5	16.4
41 Advances received (net)	-	-.1	-	2.0	3.1	-.6
42,43 Net borrowings	10.8	8.3	10.8	12.5	9.6	16.1
44 Deposits received (net)	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-	-
46 Decrease in currency and deposits	11.3	-4.3	-14.5	-.6	9.6	.6
47 Increase in provisions	.4	.4	.5	.5	.5	.4
471 Increase in provisions for depreciation	.4	.4	.5	.5	.5	.4
472,473 Other	-	-	-	-	-	-
48 Other funds available (net) including errors and omissions	-1.6	.1	-	-.2	-1.3	-.1

TABLE 47 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	28.6	33.6	38.2	42.7	49.2	55.0
03 Public order and safety	2.1	2.8	2.8	3.1	3.5	3.6
04 Education	-	-	-	-	-	-
05 Health	2.8	3.5	5.1	6.1	6.3	6.8
06 Social security and welfare	1.6	2.1	2.9	4.1	5.8	6.6
07 Housing and community amenities	27.2	30.9	34.6	39.5	44.4	47.8
071 Housing and community development	3.6	3.5	4.4	5.0	6.1	7.2
072 Water supply	-	-	-	-1	-1	-2
073 Sanitation and protection of the environment	16.7	18.9	20.3	23.3	26.2	28.0
079 Other community amenities	7.0	8.5	9.9	11.2	12.2	12.9
08 Recreation and culture	24.4	30.6	33.7	41.4	44.6	48.0
09 Fuel and energy	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	1.2	1.3	1.4	1.6	1.7	1.7
11 Mining, manufacturing and construction	2.9	3.4	4.1	4.9	5.3	5.6
12 Transport and communications	28.6	31.2	34.8	39.3	41.0	48.0
121 Road transport	28.4	31.0	34.6	38.9	40.6	47.6
122-129 Other transport	.1	.2	.1	.4	.4	.5
13 Other economic affairs	-7	-6	-7	-6	-7	-7
14 Other purposes	4.0	2.6	1.9	-2.7	-3.2	-4.2
Total	122.6	141.6	158.8	179.5	197.8	218.2

TABLE 48 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
South Australia

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	6.3	4.3	3.2	4.4	5.6	6.0
03 Public order and safety	1.5	1.2	2.3	2.2	2.8	1.5
04 Education	-	-	-	-	-	-
05 Health	.5	6.1	2.8	1.7	1.1	3.2
06 Social security and welfare	2.0	.9	1.1	.4	.7	1.0
07 Housing and community amenities	9.4	11.4	16.1	20.5	20.4	22.2
071 Housing and community development	.7	.9	2.1	1.5	3.7	2.3
072 Water supply	-	.1	.2	3.1	.1	.2
073 Sanitation and protection of the environment	8.3	10.1	13.1	15.0	15.4	18.3
079 Other community amenities	.4	.4	.7	.9	1.1	1.5
08 Recreation and culture	9.8	6.6	16.6	19.4	25.2	22.2
09 Fuel and energy	.4	.2	-.1	.4	.3	.2
10 Agriculture/forestry, fishing and hunting	.1	-	-	-	-	-
11 Mining, manufacturing and construction	-	.1	-	.1	.2	.1
12 Transport and communications	34.7	37.7	39.7	61.2	62.7	51.8
121 Road transport	34.3	37.3	39.0	58.7	60.5	51.1
122-129 Other transport	.4	.4	.7	2.5	2.2	.7
13 Other economic affairs	1.4	1.2	1.5	1.8	2.2	4.2
14 Other purposes	9.3	10.3	13.8	16.1	17.3	15.7
Total	75.2	80.0	97.2	128.1	138.5	128.2
of which:						
General government	74.9	79.8	97.3	127.8	138.2	128.0
Public trading enterprises	.4	.2	-.1	.4	.3	.2

TABLE 49 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
1 Current outlays	2,042.1	2,398.5	2,629.8	2,993.7	3,403.4	3,732.7
11 General government final consumption expenditure	1,533.1	1,756.7	1,920.3	2,185.2	2,403.6	2,605.9
12 Required current transfer payments	316.3	379.0	429.9	500.2	626.9	717.8
121 Interest payments:	316.3	379.0	429.9	500.2	626.9	717.8
To Commonwealth on advances	213.4	237.0	252.5	262.5	270.2	276.1
To other	102.9	142.1	177.4	237.7	356.7	441.7
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	192.7	262.8	279.7	308.3	372.9	409.1
131 Subsidies paid:	94.1	125.6	106.0	102.6	134.4	135.4
1311 To public trading enterprises	84.7	108.2	89.6	89.4	112.7	105.8
1312 To other enterprises	9.5	17.4	16.4	13.2	21.7	29.5
132 Personal benefit payments	21.2	41.8	56.1	69.7	82.0	97.1
133 Current grants	77.3	95.4	117.6	136.0	156.5	174.3
1331 Grants to non-profit institutions	77.3	95.4	117.6	136.0	156.5	174.3
1333 Other	.0	-	-	-	-	-
134 Other current transfer payments	.0	-	-	-	-	2.4
2 Capital outlays	585.2	766.7	823.8	825.8	949.2	1,000.8
21 Gross fixed capital expenditure	554.2	686.1	707.1	743.7	829.0	838.9
211 Expenditure on new fixed assets	551.8	691.2	718.5	762.7	861.3	871.0
212 Expenditure on secondhand fixed assets (net)	2.3	-5.2	-11.4	-19.0	-32.2	-32.1
22 Increase in stocks	6.4	14.2	31.8	3.9	-11.9	2.9
23 Expenditure on land and intangible assets (net)	-3.1	-5.2	6.3	4.8	13.3	24.0
24 Capital transfer payments	12.7	22.2	26.2	28.3	26.9	12.8
241 Grants to the private sector and public financial enterprises	12.7	22.2	26.2	26.8	26.9	12.8
243 Other capital transfer payments	-	-	-	1.5	-	-
25 Advances paid (net)	15.0	49.5	52.4	45.1	91.9	122.2
251 To public financial enterprises	32.2	18.2	61.7	63.0	66.6	78.5
252 To the private sector	-17.1	31.3	-9.3	-17.9	25.3	43.8

TABLE 49 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
South Australia

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
3 Revenue and grants received	2,296.2	2,696.7	3,047.7	3,475.0	3,805.6	4,164.3
31 Taxes, fees and fines	627.3	695.0	835.8	986.2	1,052.8	1,148.5
32 Net operating surpluses of public trading enterprises	190.9	235.7	271.5	257.9	317.8	324.1
33 Property income	131.5	144.9	122.1	191.2	314.2	380.5
332 Income from public financial enterprises	7.3	8.1	5.3	46.6	103.1	201.4
333 Interest received	109.6	120.6	96.3	109.6	144.4	137.5
331+334 Other property income	14.6	16.2	20.5	35.0	66.7	41.6
34 Other revenue	13.8	25.8	23.1	20.3	17.2	25.3
35 Grants from the Commonwealth government	1,332.7	1,595.3	1,795.2	2,019.5	2,103.6	2,286.0
3501 For current purposes	1,162.1	1,369.4	1,529.5	1,698.2	1,813.1	1,958.2
3502 For capital purposes	170.6	225.9	265.7	321.3	290.5	327.7
4 Financing transactions	331.2	468.5	406.0	344.5	547.0	569.3
41 Advances received	76.4	129.2	108.9	96.1	87.9	65.9
42+43 Net borrowing:	152.0	265.9	248.8	170.3	429.1	408.9
State public trading enterprises	134.9	247.9	107.1	34.9	230.1	31.7
State general government	6.2	9.6	130.9	123.0	189.4	361.1
Local authorities	10.8	8.3	10.8	12.5	9.6	16.1
44 Deposits received (net)	-1.6	3.2	13.6	35.6	-46.2	.6
441 Increase in cash balance of private trust funds	-1.6	3.2	13.6	35.6	-46.2	.6
442 Other	-	-	-	-	-	-
45 Decrease in investments	-23.3	-30.6	-18.2	51.5	9.2	15.8
46 Decrease in currency and deposits	45.5	46.9	-30.6	-130.2	-60.7	-48.9
47 Increase in provisions	64.4	81.5	83.8	152.4	135.1	151.1
471 Increase in provisions for depreciation	53.4	57.5	63.5	74.1	89.4	98.8
472+473 Other	11.1	24.0	20.3	78.3	45.7	52.2
48 Other funds available (net) including errors and omissions	17.8	-27.6	-.3	-31.2	-7.4	-24.2

TABLE 50 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	111.7	136.8	147.1	165.5	183.5	207.0
02 Defence	-	-	-	-	-	-
03 Public order and safety	143.6	162.4	177.1	197.0	222.5	249.1
04 Education	639.3	722.6	774.2	838.5	905.7	963.9
041 Primary and secondary education	407.6	467.9	500.2	543.4	579.1	611.2
042 Tertiary education	191.0	211.4	227.6	243.7	273.3	297.3
043-049 Other	40.7	43.3	46.4	51.3	53.3	55.4
05 Health	346.5	385.6	438.8	548.1	608.9	668.6
051 Hospital and other institutional services and benefits	299.4	324.3	371.8	452.2	496.1	544.9
052 Clinics and other non-institutional services and benefits	21.5	31.2	33.0	58.8	70.6	76.9
053-059 Other	25.6	30.1	34.0	37.2	42.1	46.8
06 Social security and welfare	40.0	49.1	55.7	63.1	73.4	80.9
07 Housing and community amenities	40.3	44.0	48.6	55.8	62.7	67.5
071 Housing and community development	7.8	6.9	8.6	10.8	12.8	13.9
072 Water supply	1.6	1.8	1.2	1.3	1.2	1.2
073 Sanitation and protection of the environment	23.7	26.6	28.6	32.1	36.1	39.3
079 Other community amenities	7.2	8.7	10.2	11.6	12.6	13.1
08 Recreation and culture	51.1	63.0	70.4	86.4	96.9	97.1
09 Fuel and energy	.3	1.6	1.4	2.5	5.4	6.1
091 Fuel affairs and services	-	.7	.7	1.2	3.8	4.6
092 Electricity and other energy	-2.2	-3	-3	-1	-2	-3
099 Fuel and energy nec	.4	1.1	1.1	1.4	1.8	1.8
10 Agriculture, forestry, fishing and hunting	34.4	40.7	43.5	50.8	59.6	55.6
11 Mining, manufacturing and construction	12.4	15.2	15.8	15.3	14.1	15.4
12 Transport and communications	83.4	103.5	111.1	125.0	129.9	154.7
121 Road transport	79.9	99.5	106.0	119.7	123.5	149.0
122 Water transport	2.1	2.7	3.5	3.6	4.5	3.8
123 Rail transport	-	-	-	-	-	-
124-129 Other	1.3	1.4	1.7	1.7	1.9	1.9
13 Other economic affairs	26.2	29.3	34.5	39.7	44.3	43.8
14 Other purposes	4.0	2.8	2.0	-2.6	-3.1	-4.0
Total	1,533.1	1,756.7	1,920.3	2,185.2	2,403.6	2,605.9

TABLE 51 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

South Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	11.1	12.9	12.4	15.5	21.3	25.9
02 Defence	-	-	-	-	-	-
03 Public order and safety	14.5	21.1	32.2	29.6	46.4	58.6
04 Education	53.0	53.5	58.4	58.0	56.7	72.9
041 Primary and secondary education	28.2	27.2	25.2	23.7	27.1	31.4
042 Tertiary education	23.0	24.8	30.2	33.8	26.1	37.4
043-049 Other	1.8	1.5	3.0	.5	3.5	4.2
05 Health	26.4	27.3	30.7	31.0	40.8	53.7
051 Hospital and other institutional services and benefits	23.4	22.8	25.9	23.3	31.6	45.0
052 Clinics and other non-institutional services and benefits	2.2	2.7	3.9	6.8	7.7	6.8
053-059 Other	.8	1.8	.8	1.0	1.5	1.9
06 Social security and welfare	4.8	5.2	4.7	4.5	7.6	9.9
07 Housing and community amenities	105.4	138.8	172.6	198.0	213.0	237.5
071 Housing and community development	53.1	82.9	106.3	119.8	142.2	161.1
072 Water supply	20.4	24.6	36.2	48.6	43.4	44.1
073 Sanitation and protection of the environment	31.8	31.4	29.8	29.3	27.0	31.5
079 Other community amenities	.1	-.2	.3	.3	.4	.9
08 Recreation and culture	23.9	19.1	33.8	55.5	57.2	55.8
09 Fuel and energy	146.0	237.8	178.3	122.4	115.0	92.2
091 Fuel affairs and services	-	-	-	-	-	-
092 Electricity and other energy	146.0	237.8	178.3	122.4	115.0	92.2
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	18.6	16.4	16.6	24.2	22.3	17.4
11 Mining, manufacturing and construction	4.3	2.0	1.9	2.1	16.0	12.5
12 Transport and communications	131.2	143.9	158.7	201.5	241.9	208.5
121 Road transport	95.5	100.8	125.6	145.6	163.4	137.0
122 Water transport	8.1	7.5	8.3	6.0	17.1	11.6
123 Rail transport	-	-	-	-	-	-
124-129 Other	27.5	35.6	24.9	49.9	61.4	59.9
13 Other economic affairs	3.5	2.9	4.5	4.3	5.8	10.1
14 Other purposes	9.3	10.3	13.8	16.1	17.3	15.7
Total	551.8	691.2	718.5	762.7	861.3	871.0
of which:						
General government	262.1	275.0	341.8	380.4	439.9	468.1
Public trading enterprises	289.7	416.2	376.7	382.3	421.3	402.9

TABLE 52 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
1 Current outlays	2,014.5	2,414.3	2,821.5	3,140.7	3,540.4	3,925.3
11 General government final consumption expenditure	1,482.1	1,718.5	1,937.1	2,138.6	2,384.3	2,609.1
12 Required current transfer payments	279.8	384.6	483.9	589.3	683.5	808.4
121 Interest payments:	279.8	384.6	483.9	589.3	683.5	808.4
To Commonwealth on advances	165.5	181.3	200.1	203.5	210.6	215.0
To other	114.2	203.3	283.9	385.8	472.8	593.4
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	252.6	311.2	400.5	412.8	472.6	507.8
131 Subsidies paid:	99.9	129.5	176.7	164.8	203.2	212.2
1311 To public trading enterprises	91.4	121.1	161.8	147.9	180.4	180.2
1312 To other enterprises	8.4	8.5	14.9	16.9	22.7	32.0
132 Personal benefit payments	19.5	22.1	25.4	28.0	33.9	47.3
133 Current grants	133.3	159.6	198.4	220.0	235.6	248.3
1331 Grants to non-profit institutions	88.6	108.1	127.9	146.8	159.3	172.4
1333 Grants to local authorities:	44.7	51.5	70.4	73.2	76.3	75.9
Commonwealth grants for onpassing	33.3	40.3	57.3	61.2	64.6	64.3
Other	11.3	11.2	13.2	12.0	11.6	11.6
134 Other current transfer payments	-	-	-	-	-	.0
2 Capital outlays	654.6	1,128.2	1,248.1	1,045.3	1,126.1	1,312.6
21 Gross fixed capital expenditure	572.1	1,012.5	1,122.3	941.1	991.5	1,137.5
211 Expenditure on new fixed assets	592.7	1,036.3	1,150.6	974.3	1,030.7	1,101.5
212 Expenditure on secondhand fixed assets (net)	-20.6	-23.9	-28.3	-33.2	-39.2	36.0
22 Increase in stocks	11.1	18.4	4.9	-3.1	25.4	44.2
23 Expenditure on land and intangible assets (net)	34.5	36.1	5.6	20.3	-32.9	-31.0
24 Capital transfer payments	38.2	41.3	51.8	63.7	64.0	74.6
241 Grants to the private sector and public financial enterprises	5.9	4.5	4.6	10.9	6.4	12.6
242 Grants to local authorities:	32.3	36.7	47.2	52.9	57.7	62.0
Commonwealth grants for onpassing	30.4	31.5	40.4	36.6	46.1	49.5
Other	1.9	5.2	6.8	16.3	11.6	12.5
243 Other capital transfer payments	-	.1	-	-	-	-
25 Advances paid (net)	-1.3	20.0	63.6	23.2	78.0	87.3
251 To public financial enterprises	-1.1	-1.1	-	-4	-11.6	17.5
252 To the private sector	-1.2	20.1	63.5	23.7	89.6	64.8
254 To local authorities	-	-	.1	-	-	5.0

TABLE 52 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	2,356.7	2,707.8	3,218.4	3,600.4	4,007.1	4,560.8
31 Taxes, fees and fines	552.8	614.9	752.3	869.8	932.0	1,160.8
32 Net operating surpluses of public trading enterprises	154.7	193.5	274.0	300.9	400.7	518.3
33 Property income	192.5	257.7	297.2	316.9	412.4	417.8
332 Income from public financial enterprises	5.1	5.8	9.7	11.7	26.9	24.8
333 Interest received	79.2	116.3	90.2	127.0	168.4	189.5
331,334 Other property income	108.2	135.7	197.2	178.3	217.1	203.6
34 Other revenue	29.2	34.3	38.6	53.5	58.9	67.1
35 Grants received	1,427.6	1,607.4	1,856.3	2,059.3	2,203.2	2,376.8
3501 Current grants	1,244.1	1,376.1	1,571.1	1,728.0	1,841.9	2,041.9
3502 Capital grants	183.5	231.3	285.2	331.4	361.3	334.9
4 Financing transactions	312.4	834.7	851.2	585.6	659.4	697.1
41 Advances received	73.8	81.4	87.8	54.9	48.1	24.9
42,43 Net borrowing:	249.4	536.5	675.1	557.4	605.5	709.7
General government	9.9	55.8	229.3	257.5	247.6	410.4
Public trading enterprises	239.5	480.7	445.8	299.9	357.9	299.3
44 Deposits received (net)	17.5	16.9	30.1	-40.8	-41.0	3.8
441 Increase in cash balance of private trust funds	17.5	16.9	30.1	-40.8	-41.0	3.8
442 Other	-	-	-	-	-	-
45 Decrease in investments	-3	-2	22.6	-9.4	1.7	9.3
46 Decrease in currency and deposits	-141.5	31.8	-152.0	-161.0	-61.8	-123.5
47 Increase in provisions	96.9	134.0	130.0	155.1	181.8	184.7
471 Increase in provisions for depreciation	77.7	93.0	92.6	112.5	109.3	128.8
472,473 Other	19.2	41.1	37.4	42.6	72.5	55.9
48 Other funds available (net) including errors and omissions	16.6	34.2	57.6	29.5	-74.8	-111.8

TABLE 53 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
01 General public services	86.3	106.6	119.4	118.4	145.5	174.0
02 Defence	-	-	-	-	-	-
03 Public order and safety	158.2	190.5	204.6	225.7	261.8	282.0
04 Education	603.3	689.1	756.8	824.0	887.0	940.0
041 Primary and secondary education	331.8	402.2	442.7	497.2	526.3	557.9
042 Tertiary education	195.3	223.7	242.5	249.1	274.2	292.1
043-049 Other	76.3	63.3	71.6	77.8	86.6	90.0
05 Health	396.0	434.7	506.1	608.5	682.4	762.7
051 Hospital and other institutional services and benefits	348.6	380.7	438.3	518.1	569.0	639.2
052 Clinics and other non-institutional services and benefits	2.9	3.4	14.1	16.1	24.3	27.8
053-059 Other	44.4	50.5	53.7	74.3	89.0	95.7
06 Social security and welfare	53.7	59.2	69.9	84.9	87.6	99.3
07 Housing and community amenities	14.6	26.5	36.8	14.5	17.5	24.6
071 Housing and community development	-5.9	2.8	6.1	7.4	9.4	17.5
072 Water supply	17.2	19.7	25.7	.8	.2	.1
073 Sanitation and protection of the environment	3.2	4.0	5.0	6.4	8.0	7.0
079 Other community amenities	-	-	-	-	-	-
08 Recreation and culture	21.4	26.4	30.1	33.1	37.5	39.4
09 Fuel and energy	1.0	1.2	-1.8	.2	-1.1	-1.2
091 Fuel affairs and services	.4	.6	-1.6	-	-1.3	-1.3
092 Electricity and other energy	.5	.6	.8	.2	.2	.1
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	63.6	74.1	80.2	89.0	102.8	107.0
11 Mining, manufacturing and construction	16.4	23.2	26.4	33.1	39.6	44.3
12 Transport and communications	44.9	56.0	65.8	60.0	67.2	66.9
121 Road transport	42.9	53.5	63.3	57.6	63.7	64.4
122 Water transport	1.3	1.8	2.4	2.4	1.6	.4
123 Rail transport	-	-	-	-	-	-
124-129 Other	.7	.7	.1	-	1.9	2.1
13 Other economic affairs	22.7	30.8	41.8	47.3	55.5	69.1
14 Other purposes	.1	.1	.1	.1	-	.1
Total	1,482.1	1,718.5	1,937.1	2,138.6	2,384.3	2,609.1

TABLE 54 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Western Australia

(Million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	8.5	16.4	14.5	23.7	37.0	63.6
02 Defence	-	-	-	-	-	-
03 Public order and safety	18.5	21.8	15.9	23.4	33.9	41.6
04 Education	53.8	54.2	48.9	77.7	134.1	126.7
041 Primary and secondary education	22.4	29.3	23.4	29.5	61.0	56.3
042 Tertiary education	28.4	23.4	24.5	47.1	71.8	70.1
043-049 Other	3.0	1.4	1.0	1.0	1.3	.2
05 Health	41.4	41.8	48.5	48.6	87.0	106.4
051 Hospital and other institutional services and benefits	37.1	36.4	45.5	46.6	84.9	105.9
052 Clinics and other non-institutional services and benefits	3.5	4.5	1.9	-	-	-
053-059 Other	.8	1.0	1.2	2.0	2.1	.5
06 Social security and welfare	1.0	1.8	1.2	2.5	8.1	7.9
07 Housing and community amenities	112.9	149.4	177.8	236.1	268.4	244.0
071 Housing and community development	40.3	47.2	52.8	100.1	118.8	98.1
072 Water supply	25.0	33.0	45.9	63.5	81.6	62.0
073 Sanitation and protection of the environment	47.6	69.0	78.9	72.5	68.1	84.0
079 Other community amenities	-	.2	.2	-	-	-
08 Recreation and culture	11.1	16.7	26.3	16.8	20.6	31.9
09 Fuel and energy	148.0	212.1	223.2	184.6	123.9	153.0
091 Fuel affairs and services	-	-	-	13.4	21.3	32.1
092 Electricity and other energy	148.0	212.1	223.2	171.2	102.6	121.0
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	14.1	18.9	22.1	31.6	29.9	26.9
11 Mining, manufacturing and construction	3.0	3.0	1.8	7.6	13.1	19.3
12 Transport and communications	176.5	498.0	565.3	313.7	257.1	259.0
121 Road transport	93.4	122.7	136.7	161.2	181.8	189.7
122 Water transport	11.4	11.4	13.8	13.5	28.5	25.0
123 Rail transport	38.3	52.0	15.2	22.0	21.7	31.3
124-129 Other	33.4	311.9	399.6	116.9	25.1	12.9
13 Other economic affairs	2.7	2.2	4.4	7.9	16.8	20.0
14 Other purposes	1.0	.1	.7	.2	.7	1.2
Total	592.7	1,036.3	1,150.6	974.3	1,030.7	1,101.5
of which:						
General government	270.7	314.7	330.2	430.8	561.8	625.3
Public trading enterprises	322.0	721.6	820.3	543.5	468.9	476.3

TABLE 55 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	153.8	180.9	199.0	219.4	238.1	255.1
11 General government final consumption expenditure	126.8	145.0	158.9	176.3	192.2	206.9
12 Required current transfer payments	24.2	31.2	35.2	37.7	40.6	42.7
121 Interest	24.2	31.2	35.2	37.7	40.6	42.7
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	2.8	4.6	4.8	5.4	5.3	5.5
131-132 Subsidies and personal benefit payments	-	-	.1	.1	.1	.1
133 Current grants	-	1.4	1.3	1.6	1.3	1.1
134 Other current transfer payments	2.8	3.2	3.4	3.7	3.9	4.3
1342 Current levies paid by local government to other government authorities	2.8	3.2	3.4	3.7	3.9	4.3
1341-1349 Other	-	-	-	-	-	.0
2 Capital outlays	101.4	132.8	123.6	148.9	157.6	171.2
21 Gross fixed capital expenditure	99.0	118.4	121.1	142.1	166.6	182.0
211 Expenditure on new fixed assets	114.1	126.4	128.5	152.0	176.6	194.7
212 Expenditure on secondhand fixed assets (net)	-15.0	-8.0	-7.4	-10.0	-9.9	-12.7
22 Increase in stocks	-	-	-	-	.4	.2
23 Expenditure on land and intangible assets (net)	-	11.1	-1.6	1.9	-3.8	-4.5
24 Capital transfer payments	-	.2	-	-	-	.1
25 Advances paid (net)	2.3	3.2	4.0	4.9	-5.7	-6.6
252 To the private sector	-	-1	-4	-1.3	-1.7	-1.4
254 Other	2.3	3.3	4.4	6.3	-4.0	-5.2

TABLE 55 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
3 Revenue and grants received	248.8	282.1	328.5	359.7	406.3	439.2
31 Taxes, fees and fines	137.5	156.8	171.2	192.1	213.0	236.4
32 Net operating surpluses of public trading enterprises	-	-	.1	-	-	-
33 Property income	18.8	22.6	19.0	23.4	35.0	39.8
34 Other revenue	13.1	9.6	8.6	10.1	13.3	14.6
35 Grants received	79.4	93.1	129.6	134.1	145.0	148.3
3501 Current grants received	46.6	54.1	73.9	78.3	86.4	84.3
from Commonwealth government	1.9	2.6	3.4	5.0	10.1	8.4
from State authorities	44.7	51.5	70.4	73.2	76.3	75.9
3502 Capital grants received	32.9	39.0	55.7	55.8	58.6	64.0
from Commonwealth government	.6	2.4	8.5	2.9	1.0	2.0
from State authorities	32.3	36.7	47.2	52.9	57.7	62.0
4 Financing transactions	6.4	31.6	-5.9	8.6	-10.7	-12.9
41 Advances received (net)	.0	.0	.1	-	-	5.0
42,43 Net borrowings	18.7	18.3	9.9	16.3	5.2	-11.2
44 Deposits received (net)	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-9.4	.9
46 Decrease in currency and deposits	-13.6	11.3	-6.5	-15.3	-17.5	-25.3
47 Increase in provisions	-	-	-	-	.9	.5
471 Increase in provisions for depreciation	-	-	-	-	-	-
472,473 Other	-	-	-	-	.9	.5
48 Other funds available (net) including errors and omissions	1.3	1.9	-9.3	7.6	10.2	17.2

TABLE 56 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
Western Australia

	(\$million)					
	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	26.9	36.1	39.7	43.5	45.8	50.5
03 Public order and safety	3.1	3.4	3.9	4.2	4.8	5.6
04 Education	.1	.2	.1	.1	.2	.1
05 Health	5.2	6.1	6.7	6.9	7.4	7.8
06 Social security and welfare	2.5	2.6	4.0	5.6	6.6	8.5
07 Housing and community amenities	13.3	21.4	20.3	20.5	21.6	23.0
071 Housing and community development	4.5	5.0	5.4	5.7	5.7	6.8
072 Water supply	-	.1	.1	.1	.1	.2
073 Sanitation and protection of the environment	7.3	9.5	7.1	5.7	5.9	5.3
079 Other community amenities	1.5	6.8	7.7	9.0	9.8	10.7
08 Recreation and culture	36.2	42.5	47.4	53.6	57.2	61.5
09 Fuel and energy	.1	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	-	.3	.4	.5	.5	.5
11 Mining, manufacturing and construction	4.0	4.6	4.9	5.2	6.0	6.4
12 Transport and communications	31.5	28.5	32.8	36.1	37.8	39.3
121 Road transport	31.0	28.6	33.1	36.5	38.0	39.3
122-129 Other transport	.5	-.1	-.3	-.4	-.1	-
13 Other economic affairs	1.0	-.8	-.9	-.8	-	1.0
14 Other purposes	2.8	-	-.6	1.0	4.3	2.7
Total	126.8	145.0	158.9	176.3	192.2	206.9

TABLE 57 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	4.6	7.2	5.0	6.2	7.4	6.5
03 Public order and safety	.5	.7	.7	.8	1.1	1.2
04 Education	-	-	-	.1	-	.1
05 Health	.8	.8	.9	.8	1.0	1.4
06 Social security and welfare	1.1	1.6	2.6	3.0	3.0	5.0
07 Housing and community amenities	9.3	7.9	8.3	9.0	16.4	23.9
071 Housing and community development	2.8	2.8	3.2	2.9	6.5	15.9
072 Water supply	-	-	-	-	-	-
073 Sanitation and protection of the environment	5.7	4.7	4.3	5.1	8.6	5.8
079 Other community amenities	.9	.5	.8	.9	1.3	2.2
08 Recreation and culture	22.1	27.6	29.0	32.1	43.4	38.3
09 Fuel and energy	.5	-	-	.1	-	-
10 Agriculture, forestry, fishing and hunting	-	-	-	-	-	-
11 Mining, manufacturing and construction	-	.4	.4	.4	.5	.8
12 Transport and communications	69.0	78.5	80.2	96.3	100.8	112.0
121 Road transport	68.4	75.4	78.1	95.8	99.9	111.6
122-129 Other transport	.6	3.1	2.2	.5	.9	.4
13 Other economic affairs	3.1	.8	.5	2.3	.7	2.0
14 Other purposes	3.0	.8	.9	.7	2.4	3.3
Total	114.1	126.4	128.5	152.0	176.6	194.7
of which:						
General government	114.1	126.4	128.5	152.0	176.6	194.7
Public trading enterprises	-	-	-	-	-	-

TABLE 5B STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	2,119.2	2,535.9	2,941.8	3,277.5	3,692.8	4,094.4
11 General government final consumption expenditure	1,608.9	1,863.6	2,096.1	2,314.9	2,576.5	2,815.9
12 Required current transfer payments	302.3	411.2	514.3	621.3	718.6	845.4
121 Interest payments:	302.3	411.2	514.3	621.3	718.6	845.4
To Commonwealth on advances	165.5	181.3	200.1	203.5	210.6	215.0
To other	136.8	229.9	314.2	417.8	508.0	630.3
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	208.0	261.1	331.4	341.3	397.7	433.1
131 Subsidies paid:	99.9	129.5	176.8	164.9	203.2	212.2
1311 To public trading enterprises	91.4	121.1	161.9	148.0	180.5	180.3
1312 To other enterprises	8.4	8.5	14.9	16.9	22.7	32.0
132 Personal benefit payments	19.5	22.1	25.4	28.0	33.9	47.3
133 Current grants	88.6	109.5	129.3	148.3	160.6	173.5
1331 Grants to non-profit institutions	88.6	109.5	129.3	148.3	160.6	173.5
1333 Other	-	-	-	-	-	-
134 Other current transfer payments	-	-	-	-	-	.0
2 Capital outlays	721.4	1,220.9	1,320.0	1,135.0	1,230.0	1,422.1
21 Gross fixed capital expenditure	671.1	1,130.8	1,243.4	1,083.1	1,158.1	1,319.5
211 Expenditure on new fixed assets	706.7	1,162.7	1,279.1	1,126.3	1,207.2	1,296.2
212 Expenditure on secondhand fixed assets (net)	-35.6	-31.9	-35.7	-43.2	-49.1	23.3
22 Increase in stocks	11.1	18.4	4.9	-3.1	25.8	44.4
23 Expenditure on land and intangible assets (net)	34.5	47.1	4.0	22.2	-36.7	-35.5
24 Capital transfer payments	5.9	4.7	4.6	10.9	6.4	12.7
241 Grants to the private sector and public financial enterprises	5.9	4.5	4.6	10.9	6.4	12.7
243 Other capital transfer payments	-	.1	-	-	-	-
25 Advances paid (net)	-1.3	19.9	63.1	21.9	76.4	80.9
251 To public financial enterprises	-1.1	-1.1	-	-4	-11.6	17.5
252 To the private sector	-1.2	20.0	63.1	22.3	87.9	63.5

TABLE 5B STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
3 Revenue and grants received	2,524.1	2,893.8	3,420.9	3,824.6	4,270.0	4,832.0
31 Taxes, fees and fines	690.3	771.7	923.5	1,062.0	1,145.0	1,397.2
32 Net operating surpluses of public trading enterprises	154.7	193.5	274.0	300.9	400.7	518.3
33 Property income	209.6	275.7	311.4	334.7	441.8	451.8
332 Income from public financial enterprises	5.1	5.8	9.7	11.7	26.9	24.8
333 Interest received	96.2	134.1	104.3	144.6	197.7	223.3
331,334 Other property income	108.2	135.8	197.3	178.4	217.3	203.8
34 Other revenue	39.5	40.6	43.8	59.8	68.3	77.4
35 Grants from the Commonwealth government	1,430.1	1,612.3	1,868.2	2,067.3	2,214.2	2,387.2
3501 For current purposes	1,246.0	1,378.7	1,574.6	1,733.0	1,852.0	2,050.3
3502 For capital purposes	184.0	233.6	293.7	334.3	362.3	336.9
4 Financing transactions	316.4	863.0	840.8	587.9	652.8	684.4
41 Advances received	71.5	78.1	83.4	48.6	52.1	30.1
42,43 Net borrowing:	248.0	554.8	685.0	573.6	610.7	698.5
State public trading enterprises	239.5	480.7	445.8	299.9	357.9	299.3
State general government	9.9	55.8	229.3	257.5	247.6	410.4
Local authorities	18.7	18.3	9.9	16.3	5.2	-11.2
44 Deposits received (net)	17.5	16.9	30.1	-40.8	-41.0	3.8
441 Increase in cash balance of private trust funds	17.5	16.9	30.1	-40.8	-41.0	3.8
442 Other	-	-	-	-	-	-
45 Decrease in investments	-3	-2	22.6	-9.4	-7.7	10.2
46 Decrease in currency and deposits	-155.1	43.2	-158.6	-176.3	-79.3	-148.8
47 Increase in provisions	96.9	134.1	130.0	155.1	182.7	185.2
471 Increase in provisions for depreciation	77.7	93.0	92.6	112.5	109.3	128.8
472,473 Other	19.2	41.1	37.4	42.6	73.4	56.4
48 Other funds available (net) including errors and omissions	18.0	36.2	48.3	37.2	-64.6	-94.6

TABLE 59 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	113.3	142.8	159.1	161.9	191.3	224.5
02 Defence	-	-	-	-	-	-
03 Public order and safety	161.4	193.9	208.5	229.9	266.6	287.5
04 Education	603.4	689.3	756.9	824.1	887.2	940.1
041 Primary and secondary education	331.8	402.2	442.7	497.2	526.4	557.9
042 Tertiary education	193.3	223.7	242.5	249.1	274.2	292.1
043-049 Other	76.4	63.4	71.7	77.9	86.6	90.1
05 Health	401.2	440.8	512.8	615.4	689.8	770.5
051 Hospital and other institutional services and benefits	348.6	380.7	438.3	518.1	569.0	639.2
052 Clinics and other non-institutional services and benefits	2.9	3.8	14.6	16.6	24.8	28.4
053-059 Other	49.6	56.3	59.9	80.7	96.0	103.0
06 Social security and welfare	56.2	61.8	73.9	90.4	94.2	107.8
07 Housing and community amenities	27.8	47.9	57.2	35.0	39.1	47.5
071 Housing and community development	-1.4	7.7	11.5	13.0	15.1	24.3
072 Water supply	17.2	19.8	25.9	.9	.3	.3
073 Sanitation and protection of the environment	10.5	13.5	12.1	12.1	13.9	12.3
079 Other community amenities	1.5	6.8	7.7	8.9	9.8	10.7
08 Recreation and culture	57.6	68.9	77.6	86.7	94.7	100.9
09 Fuel and energy	1.1	1.2	-0.8	.1	-1.1	-1.1
091 Fuel affairs and services	.4	.6	-1.6	-	-1.3	-1.3
092 Electricity and other energy	.7	.6	.8	.1	.2	.2
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	63.6	74.5	80.7	89.5	103.3	107.5
11 Mining, manufacturing and construction	20.4	27.8	31.3	38.3	45.7	50.7
12 Transport and communications	76.4	84.5	98.6	96.1	105.0	106.1
121 Road transport	73.9	82.1	96.4	94.1	101.7	103.7
122 Water transport	1.3	1.8	2.4	2.4	1.6	.4
123 Rail transport	-	-	-	-	-	-
124-129 Other	1.2	.6	-1.3	-1.4	1.8	2.1
13 Other economic affairs	23.7	29.9	40.9	46.4	55.5	70.0
14 Other purposes	2.9	.1	-1.5	1.1	4.3	2.8
Total	1,608.9	1,863.6	2,096.1	2,314.9	2,576.5	2,815.9

TABLE 60 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
Western Australia

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	13.1	23.6	19.6	29.9	44.5	70.1
02 Defence	-	-	-	-	-	-
03 Public order and safety	19.0	22.4	16.6	24.2	35.0	42.8
04 Education	53.8	54.2	49.0	77.8	134.1	126.8
041 Primary and secondary education	22.4	29.5	23.4	29.5	61.0	56.4
042 Tertiary education	28.4	23.4	24.5	47.1	71.8	70.1
043-049 Other	3.0	1.5	1.1	1.1	1.3	.3
05 Health	42.2	42.6	49.4	49.4	88.0	107.9
051 Hospital and other institutional services and benefits	37.1	36.4	45.5	46.6	84.9	105.9
052 Clinics and other non-institutional services and benefits	3.5	5.1	2.6	.7	.2	.4
053-059 Other	1.7	1.1	1.3	2.1	2.9	1.5
06 Social security and welfare	2.2	3.4	3.8	5.5	11.1	13.0
07 Housing and community amenities	122.2	157.3	186.1	245.1	284.8	268.0
071 Housing and community development	43.1	50.0	55.9	103.0	125.3	114.0
072 Water supply	25.0	33.0	46.0	63.5	81.6	62.0
073 Sanitation and protection of the environment	53.3	73.6	83.1	77.7	76.7	89.8
079 Other community amenities	.9	.7	1.1	.9	1.3	2.2
08 Recreation and culture	33.1	44.3	55.3	48.9	64.0	70.3
09 Fuel and energy	148.5	212.1	223.2	184.7	123.9	153.0
091 Fuel affairs and services	-	-	-	13.4	21.3	32.1
092 Electricity and other energy	148.5	212.1	223.2	171.3	102.7	121.0
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	14.1	19.0	22.1	31.7	29.9	26.9
11 Mining, manufacturing and construction	3.0	3.4	2.1	8.0	13.6	20.1
12 Transport and communications	245.5	576.5	645.5	410.0	357.8	371.0
121 Road transport	161.8	198.1	214.8	257.0	281.7	301.3
122 Water transport	11.4	11.4	13.8	13.5	28.5	25.0
123 Rail transport	38.3	52.0	15.2	22.0	21.7	31.3
124-129 Other	34.0	315.1	401.7	117.5	26.0	13.3
13 Other economic affairs	5.8	3.0	4.9	10.2	17.5	22.0
14 Other purposes	4.0	.9	1.6	.9	3.1	4.5
Total	706.7	1,162.7	1,279.1	1,126.3	1,207.2	1,296.2
of which:						
General government	384.7	441.1	458.8	582.8	738.3	820.0
Public trading enterprises	322.0	721.6	820.3	543.5	468.9	476.3

TABLE 61 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
1 Current outlays	785.6	870.0	995.2	1,098.2	1,198.6	1,292.3
11 General government final consumption expenditure	545.4	579.5	645.8	713.7	787.0	821.1
12 Required current transfer payments						
121 Interest payments:	154.2	196.9	234.1	258.3	277.7	319.5
To Commonwealth on advances	154.2	196.9	234.1	258.3	277.7	319.5
To other	108.5	120.5	137.4	151.4	150.5	157.6
123 Land rent, royalties, dividends paid	45.7	76.3	96.7	106.8	127.2	161.9
13 Unrequited current transfer payments	-	-	-	-	-	-
131 Subsidies paid:	86.0	93.6	115.3	126.3	133.8	151.7
1311 To public trading enterprises	32.8	30.5	37.9	41.5	39.7	41.3
1312 To other enterprises	26.1	26.7	34.3	37.3	36.2	37.8
132 Personal benefit payments	6.6	3.8	3.7	4.2	3.4	3.4
133 Current grants	13.8	14.9	18.5	18.3	20.1	24.8
1331 Grants to non-profit institutions	39.5	47.6	59.2	66.5	74.1	85.1
1333 Grants to local authorities:	25.4	29.6	35.2	42.7	47.9	58.8
Commonwealth grants for onpassing	14.1	18.0	24.0	23.8	26.1	26.3
Other	13.4	16.0	22.0	18.3	20.2	21.8
134 Other current transfer payments	.7	1.9	1.9	5.4	6.0	4.5
	-1.1	.6	-4.4	-	-	.6
2 Capital outlays	235.6	318.5	339.8	424.4	442.4	405.6
21 Gross fixed capital expenditure						
211 Expenditure on new fixed assets	221.6	291.0	311.8	388.4	395.7	362.8
212 Expenditure on secondhand fixed assets (net)	22.6	293.9	317.6	393.6	404.2	373.3
	-1.0	-2.9	-5.8	-5.1	-8.5	-10.5
22 Increase in stocks	2.2	2.0	1.6	5.7	2.5	1.6
23 Expenditure on land and intangible assets (net)	1.2	6.9	5.5	5.8	2.7	-1.1
24 Capital transfer payments						
241 Grants to the private sector and public financial enterprises	5.3	8.3	8.6	10.1	12.5	12.3
242 Grants to local authorities:	.2	.2	.2	1.7	1.6	2.5
Commonwealth grants for onpassing	5.1	8.1	8.4	5.4	10.9	9.8
Other	6.5	9.1	10.0	7.0	7.6	7.0
243 Other capital transfer payments	-1.4	-9.9	-1.6	1.4	3.3	2.8
	-	-	-	-	-	-
25 Advances paid (net)						
251 To public financial enterprises	5.3	10.4	12.3	14.3	29.0	30.0
252 To the private sector	.1	.1	-	-	-	-
254 To local authorities	4.9	9.9	10.4	14.2	27.1	27.6
	.2	.4	1.9	.1	2.0	2.3

TABLE 61 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	859.6	986.9	1,171.5	1,294.0	1,348.7	1,475.7
31 Taxes, fees and fines	162.1	171.6	187.6	226.6	254.4	296.0
32 Net operating surpluses of public trading enterprises	97.7	114.2	144.4	170.7	191.5	227.7
33 Property income	48.5	63.0	69.4	70.5	78.8	94.3
332 Income from public financial enterprises	-	.6	1.6	2.0	2.6	2.5
333 Interest received	32.8	47.7	51.1	50.9	54.4	64.0
331,334 Other property income	15.7	14.8	16.6	17.6	21.8	27.8
34 Other revenue	2.6	2.6	4.9	6.0	4.1	4.8
35 Grants received	548.6	635.4	765.3	820.2	819.9	852.8
3501 Current grants	451.2	510.6	581.5	631.1	658.7	689.3
3502 Capital grants	97.4	124.8	183.8	189.0	161.2	163.5
4 Financing transactions	161.7	201.6	163.5	228.6	292.3	222.2
41 Advances received	51.4	56.6	59.2	54.8	53.3	36.5
42,43 Net borrowing:						
General government	83.8	195.5	132.6	160.4	192.9	225.5
Public trading enterprises	1.7	1.8	2.6	18.3	43.3	106.4
	82.1	193.7	130.0	142.1	149.6	119.1
44 Deposits received (net)	6.1	-4	.7	1.4	1.4	2.5
441 Increase in cash balance of private trust funds	6.1	-4	.7	1.4	1.4	2.5
442 Other	-	-	-	-	-	-
45 Decrease in investments	-5.6	1.2	-26.7	14.7	6.1	-13.2
46 Decrease in currency and deposits	-14.0	-61.3	-26.3	-38.5	3.7	-75.6
47 Increase in provisions	24.0	-2.8	22.9	20.7	31.3	39.1
471 Increase in provisions for depreciation	15.3	17.0	17.2	18.0	22.6	28.6
472,473 Other	8.5	-19.8	5.7	2.8	8.6	10.5
48 Other funds available (net) including errors and omissions	16.0	12.9	1.1	15.2	3.7	7.4

TABLE 62 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	43.5	54.1	58.8	67.6	86.6	73.6
02 Defence	-	-	-	-	-	-
03 Public order and safety	53.7	53.4	55.1	56.3	61.2	63.5
04 Education	226.1	241.1	265.7	283.7	301.2	316.1
041 Primary and secondary education	137.1	137.7	150.1	161.7	168.8	190.1
042 Tertiary education	57.8	63.2	71.8	76.6	83.7	88.0
043-049 Other	31.2	40.3	43.7	45.3	48.7	37.9
05 Health	131.0	133.1	151.0	184.5	199.9	226.0
051 Hospital and other institutional services and benefits	114.6	115.5	130.7	162.4	171.0	191.4
052 Clinics and other non-institutional services and benefits	12.2	13.0	16.0	17.6	22.8	27.6
053-059 Other	4.2	4.5	4.3	4.5	6.1	7.0
06 Social security and welfare	9.3	9.8	10.7	11.8	12.6	12.4
07 Housing and community amenities	3.1	3.6	4.2	4.2	6.9	5.7
071 Housing and community development	1.3	1.5	2.1	1.6	4.1	3.0
072 Water supply	1.0	1.1	1.1	1.4	1.4	1.5
073 Sanitation and protection of the environment	.8	.9	1.1	1.2	1.4	1.2
079 Other community amenities	-	.2	-	-	-	-
08 Recreation and culture	12.9	14.0	16.1	18.6	19.7	21.7
09 Fuel and energy	-	-	-	-	-	-
091 Fuel affairs and services	-	-	-	-	-	-
092 Electricity and other energy	-	-	-	-	-	-
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	29.5	31.0	34.2	37.4	40.5	38.3
11 Mining, manufacturing and construction	11.4	11.5	12.1	12.7	14.2	15.9
12 Transport and communications	12.6	14.8	17.8	19.1	19.8	18.3
121 Road transport	12.4	14.7	17.5	18.7	19.2	17.7
122 Water transport	.1	.1	.3	.4	.5	.5
123 Rail transport	-	-	-	-	-	-
124-129 Other	-	-	.1	.1	-	-
13 Other economic affairs	12.6	14.2	20.9	18.4	25.1	30.6
14 Other purposes	-3	-1.1	-8	-6	-5	-1.1
Total	545.4	579.5	645.8	713.7	787.0	821.1

TABLE 63 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	12.0	6.3	9.3	12.3	14.3	7.6
02 Defence	-	-	-	-	-	-
03 Public order and safety	2.4	4.0	2.6	3.7	8.0	13.3
04 Education	15.0	26.3	27.4	29.6	37.4	30.5
041 Primary and secondary education	7.8	11.6	15.1	17.5	26.2	14.1
042 Tertiary education	5.3	8.2	6.1	4.8	7.3	7.5
043-049 Other	1.9	6.4	6.2	7.2	3.9	8.9
05 Health	9.5	6.2	10.2	8.4	8.4	19.7
051 Hospital and other institutional services and benefits	1.7	5.6	7.9	5.7	6.3	11.2
052 Clinics and other non-institutional services and benefits	.1	.6	2.0	2.4	2.0	3.8
053-059 Other	7.7	-	.3	.4	-	4.6
06 Social security and welfare	.1	.4	.5	.4	.3	.8
07 Housing and community amenities	37.0	43.6	49.5	50.3	41.4	55.1
071 Housing and community development	25.9	28.4	35.1	41.2	36.7	42.6
072 Water supply	11.1	15.1	13.9	8.5	4.7	12.2
073 Sanitation and protection of the environment	-	-	.5	.6	-	.3
079 Other community amenities	-	.2	-	-	-	-
08 Recreation and culture	2.7	6.2	5.8	8.6	14.8	18.4
09 Fuel and energy	85.8	117.1	126.9	142.9	166.1	127.7
091 Fuel affairs and services	-	-	-	-	-	-
092 Electricity and other energy	85.8	117.1	126.9	142.9	166.1	127.7
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	2.9	4.9	5.2	8.5	12.9	6.7
11 Mining, manufacturing and construction	.3	.4	.2	.3	.3	.4
12 Transport and communications	54.1	67.3	71.8	119.7	94.6	88.3
121 Road transport	52.7	56.0	60.0	76.9	77.6	75.0
122 Water transport	1.3	5.7	11.1	42.4	11.7	11.2
123 Rail transport	-	.4	-	-	.1	-
124-129 Other	.1	5.3	.7	.4	5.3	2.1
13 Other economic affairs	.8	11.2	7.2	6.4	3.2	3.7
14 Other purposes	-	-	.9	2.6	2.5	1.1
Total	222.6	293.9	317.6	393.6	404.2	373.3
of which:						
General government	97.6	121.1	144.2	160.3	175.1	172.0
Public trading enterprises	124.9	172.8	173.4	233.2	229.1	201.4

TABLE 64 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Tanzania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
1 Current outlays	56.5	62.4	73.3	78.7	88.3	95.4
11 General government final consumption expenditure	38.7	44.2	51.6	56.1	65.9	70.7
12 Required current transfer payments	16.0	16.2	17.9	18.1	19.4	21.4
121 Interest	16.0	16.2	17.9	18.1	19.4	21.4
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	1.8	2.0	3.7	4.6	3.0	3.4
131-132 Subsidies and personal benefit payments	-	-	-	-	-	-
133 Current grants	-	-	-	-	-	-
134 Other current transfer payments	1.8	2.0	3.7	4.6	3.0	3.4
1342 Current levies paid by local government	-	-	-	-	-	-
to other government authorities	1.8	2.0	3.6	4.5	3.0	3.4
1343-1349 Other	-	-	-	-	-	-
2 Capital outlays	31.5	35.8	36.5	37.9	45.4	54.3
21 Gross fixed capital expenditure	31.6	35.1	37.0	37.7	44.6	52.1
211 Expenditure on new fixed assets	31.6	35.3	37.5	38.7	46.2	53.6
212 Expenditure on secondhand fixed assets (net)	-0.2	-0.2	-0.5	-1.0	-1.6	-1.5
22 Increase in stocks	-	-	-	-	-	-
23 Expenditure on land and intangible assets (net)	0.1	0.8	0.4	0.2	0.3	1.3
24 Capital transfer payments	0.1	0.1	0.2	0.5	0.6	0.8
25 Advances paid (net)	-0.3	-0.2	-0.2	-	-	-
252 To the private sector	-0.3	-0.2	-0.2	-	-	-
254 Other	-	-	-	-	-	-

TABLE 64 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Tanzania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	85.3	99.5	113.5	123.9	138.0	145.2
31 Taxes, fees and fines	45.2	50.4	54.9	60.7	63.9	69.9
32 Net operating surpluses of public trading enterprises	12.8	13.7	16.6	19.1	19.7	20.3
33 Property income	6.2	6.4	6.4	7.2	11.7	12.3
34 Other revenue	.9	1.0	1.6	2.4	2.3	3.3
35 Grants received	20.5	27.9	34.1	34.6	40.4	39.3
3501 Current grants received	15.1	19.3	23.1	26.2	29.4	29.3
from Commonwealth government	1.0	1.3	1.1	2.4	3.3	3.0
from State authorities	14.1	18.0	24.0	23.8	26.1	26.3
3502 Capital grants received	5.4	8.7	8.9	8.4	11.0	10.0
from Commonwealth government	.3	.6	.5	-	.1	.2
from State authorities	5.1	8.1	8.4	8.4	10.9	9.8
4 Financing transactions	2.5	-1.3	-3.7	-7.3	-4.3	4.5
41 Advances received (net)	.2	.4	1.9	.1	2.0	2.3
42,43 Net borrowings	5.7	2.7	-6	2.4	3.2	10.4
44 Deposits received (net)	-	-	-	-	-	-
45 Decrease in investments	-	-1.1	-3.8	2.4	-2.4	1.8
46 Decrease in currency and deposits	-	-3.2	.2	-11.4	-7.8	-8.9
47 Increase in provisions	.1	.2	.4	.8	1.4	1.4
471 Increase in provisions for depreciation	-	-	-	-	-	-
472,473 Other	.1	.2	.4	.8	1.4	1.4
48 Other funds available (net) including errors and omissions	-3.6	-1.3	-1.8	-1.6	-1.7	-2.6

TABLE 65 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	12.5	13.8	17.3	18.3	23.1	24.2
03 Public order and safety	.3	.3	.2	.2	.4	.5
04 Education	-	-	-	-	-	-
05 Health	1.0	1.3	1.7	1.5	1.6	1.7
06 Social security and welfare	.4	.7	.7	.8	1.2	2.1
07 Housing and community amenities	5.1	5.8	6.1	8.1	9.1	10.7
071 Housing and community development	.3	.4	.5	.6	.7	1.1
072 Water supply	-.2	-.1	-.2	-.2	-.2	-.2
073 Sanitation and protection of the environment	3.4	3.8	3.9	5.1	5.8	6.8
079 Other community amenities	1.5	1.8	1.8	2.5	2.8	3.0
08 Recreation and culture	7.5	9.0	10.5	10.8	12.1	13.0
09 Fuel and energy	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	-	-	-	-	-	-
11 Mining, manufacturing and construction	.2	.5	.6	1.0	1.0	1.0
12 Transport and communications	13.5	15.4	17.1	17.7	20.0	20.4
121 Road transport	13.5	15.4	17.1	17.7	20.0	20.2
122-129 Other transport	-	-	-	-	-	.2
13 Other economic affairs	-.1	-.1	.3	.3	-	.4
14 Other purposes	-1.7	-2.6	-3.0	-2.7	-2.6	-3.4
Total	38.7	44.2	51.6	56.1	65.9	70.7

TABLE 66 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	1.5	0.8	1.7	1.5	3.0	2.2
03 Public order and safety	.1	.1	.1	.1	-	.2
04 Education	-	-	-	-	-	-
05 Health	-	-	-	-	-	-
06 Social security and welfare	.1	.1	.4	.1	.4	.1
07 Housing and community amenities	10.9	9.2	8.9	11.2	12.6	15.8
071 Housing and community development	.3	.7	.2	.2	.4	1.0
072 Water supply	1.9	2.2	1.6	2.7	2.5	3.0
073 Sanitation and protection of the environment	8.6	6.4	7.1	8.3	9.3	11.4
079 Other community amenities	.3	-	.1	.1	.4	.4
08 Recreation and culture	3.6	6.2	4.9	4.4	6.7	8.7
09 Fuel and energy	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	-	-	-	-	-	-
11 Mining, manufacturing and construction	.1	-	-	-	-	.2
12 Transport and communications	13.0	16.4	18.5	19.5	21.5	22.9
121 Road transport	13.0	16.4	18.4	19.5	21.5	22.9
122-129 Other transport	-	-	.1	-	.0	-
13 Other economic affairs	.1	.1	.1	.1	.1	.2
14 Other purposes	2.4	2.4	2.8	1.8	1.9	3.2
Total	31.8	35.3	37.5	38.7	46.2	53.6
of which:						
General government	23.7	28.3	30.5	31.8	38.3	42.3
Public trading enterprises	8.1	7.0	7.0	6.9	7.9	11.3

TABLE 67 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Tanzania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
1 Current outlays	825.7	911.5	1,039.5	1,147.8	1,256.2	1,356.1
11 General government final consumption expenditure	584.1	623.3	697.0	769.8	852.9	891.7
12 Requited current transfer payments						
121 Interest payments:	169.6	212.5	251.2	275.5	295.6	338.9
To Commonwealth on advances	169.6	212.5	251.2	275.5	295.6	338.9
To other	108.5	120.5	137.4	151.4	150.5	157.6
123 Land rent, royalties, dividends paid	61.1	92.0	113.8	124.1	145.1	181.3
	-	-	-	-	-	-
13 Unrequited current transfer payments						
131 Subsidies paid:	72.0	75.6	91.3	102.5	107.7	125.4
1311 To public trading enterprises	32.8	30.5	37.9	41.5	39.7	41.3
1312 To other enterprises	26.1	26.7	34.3	37.3	36.2	37.8
132 Personal benefit payments	6.6	3.8	3.7	4.2	3.4	3.4
133 Current grants	13.8	14.9	18.5	18.3	20.1	24.8
1331 Grants to non-profit institutions	25.4	29.6	35.2	42.7	47.9	58.8
1333 Other	25.4	29.6	35.2	42.7	47.9	58.8
134 Other current transfer payments	.0	.0	.0	.0	.0	-
	-1	.6	-4	-	-	.6
2 Capital outlays	261.8	345.8	365.9	453.4	474.4	447.0
21 Gross fixed capital expenditure	253.2	326.1	348.8	426.1	440.3	414.9
211 Expenditure on new fixed assets	254.4	329.2	355.1	432.2	450.4	426.9
212 Expenditure on secondhand fixed assets (net)	-1.2	-3.1	-6.3	-6.2	-10.1	-12.0
22 Increase in stocks	2.2	2.0	1.6	5.7	2.5	1.6
23 Expenditure on land and intangible assets (net)	1.3	7.7	5.1	5.6	3.0	.3
24 Capital transfer payments						
241 Grants to the private sector and public financial enterprises	.4	.3	.3	1.7	1.6	2.5
243 Other capital transfer payments	.4	.3	.3	1.7	1.6	2.5
	-	-	-	-	-	-
25 Advances paid (net)						
251 To public financial enterprises	4.7	9.7	10.2	14.2	27.0	27.7
252 To the private sector	.1	.1	-	-	-	-
	4.7	9.6	10.2	14.2	27.0	27.7

TABLE 67 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK
Tanzania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	923.5	1,057.9	1,248.0	1,379.9	1,444.5	1,578.7
31 Taxes, fees and fines	207.3	222.0	242.5	287.3	318.3	365.9
32 Net operating surpluses of public trading enterprises	110.6	128.0	161.0	189.8	211.2	248.1
33 Property income	54.0	69.0	74.9	76.8	89.0	104.7
332 Income from public financial enterprises	-	.6	1.6	2.0	2.6	2.5
333 Interest received	38.4	53.6	56.6	57.2	64.6	74.4
331,334 Other property income	15.7	14.8	16.6	17.6	21.8	27.8
34 Other revenue	1.7	1.7	2.7	3.4	2.8	4.0
35 Grants from the Commonwealth government	549.9	637.3	766.9	822.6	823.3	856.0
3501 For current purposes	452.2	511.9	582.6	633.5	662.0	691.4
3502 For capital purposes	97.7	125.3	184.3	189.1	161.3	163.7
4 Financing transactions	163.9	199.4	157.4	221.2	286.0	224.4
41 Advances received	51.4	56.6	59.2	54.8	53.3	36.5
42,43 Net borrowings:	89.4	198.2	132.1	162.8	195.4	236.0
State public trading enterprises	82.1	193.7	130.0	142.1	149.6	119.1
State general government	1.7	1.8	2.6	18.3	43.3	106.4
Local authorities	5.6	2.7	-5	2.5	2.5	10.5
44 Deposits received (net)	6.1	-4	.7	1.4	1.4	2.5
441 Increase in cash balance of private trust funds	6.1	-4	.7	1.4	1.4	2.5
442 Other	-	-	-	-	-	-
45 Decrease in investments	-5.5	.1	-30.5	17.1	4.4	-11.5
46 Decrease in currency and deposits	-14.0	-64.5	-26.1	-50.0	-4.1	-84.5
47 Increase in provisions	24.1	-2.7	23.2	21.5	32.7	40.5
471 Increase in provisions for depreciation	15.5	17.0	17.2	18.0	22.6	28.6
472,473 Other	8.6	-19.7	6.1	3.6	10.0	11.9
48 Other funds available (net) including errors and omissions	12.4	12.1	-1.1	13.5	3.0	4.8

TABLE 68 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	55.9	67.9	76.1	85.9	109.6	97.8
02 Defence	-	-	-	-	-	-
03 Public order and safety	54.1	53.2	54.8	56.5	61.6	64.0
04 Education	226.1	241.1	265.7	283.7	301.2	316.1
041 Primary and secondary education	137.1	137.7	150.1	161.7	168.8	190.1
042 Tertiary education	37.8	63.2	71.8	76.6	83.7	88.0
043-049 Other	31.2	40.3	43.7	45.5	48.7	37.9
05 Health	132.0	134.4	152.7	185.9	201.5	227.8
051 Hospital and other institutional services and benefits	114.6	115.5	130.8	162.4	171.0	191.4
052 Clinics and other non-institutional services and benefits	12.5	13.6	16.6	17.9	23.1	28.1
053-059 Other	4.9	5.3	5.3	5.7	7.3	8.2
06 Social security and welfare	9.7	10.5	11.4	12.7	13.8	14.5
07 Housing and community amenities	8.2	9.4	10.3	12.3	16.0	16.4
071 Housing and community development	1.7	1.8	2.6	2.3	4.8	4.1
072 Water supply	0.8	0.9	1.2	1.2	1.3	1.3
073 Sanitation and protection of the environment	4.2	4.7	5.0	6.4	7.2	8.0
079 Other community amenities	1.5	2.0	1.8	2.5	2.8	3.0
08 Recreation and culture	20.4	23.0	26.6	29.4	31.8	34.7
09 Fuel and energy	-	-	-	-	-	-
091 Fuel affairs and services	-	-	-	-	-	-
092 Electricity and other energy	-	-	-	-	-	-
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	29.5	31.0	34.2	37.4	40.6	38.3
11 Mining, manufacturing and construction	11.6	12.0	12.7	13.6	15.2	17.0
12 Transport and communications	26.1	30.2	34.9	36.8	39.7	38.7
121 Road transport	25.9	30.1	34.6	36.4	39.2	37.9
122 Water transport	.1	.1	.3	.4	.5	.5
123 Rail transport	-	-	-	-	-	-
124-129 Other	.1	-	.1	.1	-	.2
13 Other economic affairs	12.5	14.1	21.2	18.7	25.1	31.0
14 Other purposes	-2.0	-3.7	-3.8	-3.3	-3.2	-4.5
Total	584.1	623.3	697.0	769.8	852.9	891.7

TABLE 69 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Tasmania

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	13.6	7.1	10.9	13.8	17.3	9.8
02 Defence	-	-	-	-	-	-
03 Public order and safety	2.5	4.1	2.6	3.7	8.0	13.5
04 Education	15.0	26.3	27.4	29.6	37.4	30.5
041 Primary and secondary education	7.8	11.6	15.1	17.5	26.2	14.1
042 Tertiary education	5.3	8.2	6.1	4.8	7.3	7.5
043-049 Other	1.9	6.4	6.2	7.2	3.9	8.9
05 Health	9.5	6.2	10.2	8.4	8.4	19.7
051 Hospital and other institutional services and benefits	1.7	5.6	7.9	5.7	6.3	11.2
052 Clinics and other non-institutional services and benefits	.1	.6	2.0	2.4	2.0	3.8
053-059 Other	7.7	-	.3	.4	-	4.6
06 Social security and welfare	.2	.5	1.0	.5	.7	.9
07 Housing and community amenities	47.9	52.8	58.5	61.5	54.1	71.0
071 Housing and community development	26.2	29.0	35.3	41.3	37.2	43.6
072 Water supply	12.9	17.3	15.5	11.2	7.2	15.2
073 Sanitation and protection of the environment	8.6	6.4	7.5	8.9	9.3	11.8
079 Other community amenities	.3	.1	.1	.1	.4	.4
08 Recreation and culture	6.3	12.4	10.8	13.0	21.6	27.2
09 Fuel and energy	85.8	117.1	126.9	142.9	166.1	127.7
091 Fuel affairs and services	-	-	-	-	-	-
092 Electricity and other energy	85.8	117.1	126.9	142.9	166.1	127.7
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	2.9	4.9	5.2	8.5	12.9	6.7
11 Mining, manufacturing and construction	.4	.4	.2	.3	.3	.5
12 Transport and communications	67.1	83.7	90.4	139.1	116.1	111.2
121 Road transport	65.6	72.4	78.4	96.3	99.0	97.9
122 Water transport	1.3	5.7	11.1	42.4	11.7	11.2
123 Rail transport	-	.4	-	-	.1	-
124-129 Other	.1	5.3	.8	.4	5.3	2.2
13 Other economic affairs	1.0	11.3	7.3	6.4	3.3	3.9
14 Other purposes	2.4	2.4	3.7	4.4	4.4	4.4
Total	254.4	329.2	355.1	432.2	450.4	426.9
of which:						
General government	121.3	149.4	174.7	192.2	213.4	214.3
Public trading enterprises	133.1	179.8	180.4	240.1	237.0	212.7

TABLE 70 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	520.8	637.3	759.3	873.4	881.7	898.8
11 General government final consumption expenditure	396.9	443.5	522.6	594.2	639.9	674.6
12 Required current transfer payments						
121 Interest payments:	36.0	88.7	120.2	140.6	99.6	96.2
To Commonwealth on advances	36.0	88.7	120.2	140.6	99.6	96.2
To other	32.7	81.7	115.3	133.8	91.3	90.9
123 Land rent, royalties, dividends paid	3.2	7.0	5.0	6.8	8.3	5.2
	-	-	-	-	-	-
13 Unrequited current transfer payments						
131 Subsidies paid:	88.0	105.1	116.5	138.7	142.3	128.1
1311 To public trading enterprises	48.3	61.4	64.6	74.9	63.2	53.9
1312 To other enterprises	47.9	60.9	64.0	74.7	55.6	46.4
132 Personal benefit payments	.4	.5	.5	.2	7.5	7.5
133 Current grants	.8	.9	1.2	1.4	1.7	1.5
1331 Grants to non-profit institutions	38.9	42.8	50.7	62.3	77.4	72.6
1333 Grants to local authorities:	34.3	37.1	42.0	52.7	68.5	66.5
Commonwealth grants for onpassing	4.7	5.7	8.7	9.6	8.9	6.1
Other	1.7	2.0	3.5	2.3	3.4	5.9
134 Other current transfer payments	3.0	3.7	5.2	7.3	5.5	.3
	-	-	-	-	-	.0
2 Capital outlays	205.6	245.1	256.6	256.1	332.1	309.8
21 Gross fixed capital expenditure						
211 Expenditure on new fixed assets	141.6	176.7	191.0	210.3	300.1	313.6
212 Expenditure on secondhand fixed assets (net)	170.0	195.5	222.5	240.5	312.5	340.1
	-28.4	-18.8	-31.4	-30.3	-12.4	-26.5
22 Increase in stocks	1.8	.7	2.1	1.6	-3.0	-4.0
23 Expenditure on land and intangible assets (net)	4.7	4.1	4.0	-6.1	-20.8	-21.3
24 Capital transfer payments						
241 Grants to the private sector and public financial enterprises	3.2	2.9	2.3	2.3	2.5	3.4
242 Grants to local authorities:						
Commonwealth grants for onpassing	.6	.5	.5	.5	.7	1.1
Other	2.6	2.4	1.8	1.8	1.9	2.3
243 Other capital transfer payments	.8	.9	1.8	1.8	1.9	2.3
	1.8	1.5	-	-	-	-
	-	-	-	-	-	-
25 Advances paid (net)						
251 To public financial enterprises	54.3	60.7	57.1	48.0	53.3	18.1
252 To the private sector	-	-	-	-	-	-
254 To local authorities	53.0	59.0	56.1	46.5	50.8	14.8
	1.3	1.7	1.0	1.6	2.5	3.3

TABLE 70 STATE GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	604.1	731.2	852.8	970.4	991.6	1,050.1
31 Taxes, fees and fines	37.8	42.7	50.2	63.9	85.3	96.1
32 Net operating surpluses of public trading enterprises	-1.6	15.8	20.5	27.1	-1.0	-6.4
33 Property income	28.8	35.7	38.5	47.7	60.6	50.4
332 Income from public financial enterprises	-	-	-	-	-	-
333 Interest received	25.1	29.9	32.9	40.9	50.8	41.1
331,334 Other property income	3.7	5.7	5.7	6.8	9.8	9.3
34 Other revenue	-	2.8	3.5	2.7	10.6	8.8
35 Grants received	539.2	634.3	740.1	829.0	836.1	901.1
3501 Current grants	448.9	533.7	624.8	686.7	669.8	731.6
3502 Capital grants	90.3	100.6	115.2	142.3	166.4	169.5
4 Financing transactions	122.3	151.2	163.1	159.2	222.2	158.5
41 Advances received	78.2	83.0	87.9	84.5	102.6	75.4
42,43 Net borrowings:						
General government	33.5	52.6	74.4	75.0	65.3	103.6
Public trading enterprises	34.0	47.0	51.6	75.9	65.2	103.5
	-5	5.5	22.8	-9	.1	-
44 Deposits received (net)	-2	.1	-	-	-	-
441 Increase in cash balance of private trust funds	-2	.1	-	.1	.1	.1
442 Other	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-	-
46 Decrease in currency and deposits	-2.7	-23.4	9.5	-30.4	82.3	8.1
47 Increase in provisions	16.2	50.3	35.3	41.3	23.1	20.4
471 Increase in provisions for depreciation	7.7	8.4	14.8	16.0	21.7	23.1
472,473 Other	8.5	41.9	20.4	25.3	1.4	-2.7
48 Other funds available (net) including errors and omissions	-2.8	-11.3	-43.9	-11.4	-51.3	-49.1

TABLE 71 STATE GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	72.4	84.9	92.4	86.5	96.8	84.9
02 Defence	-	-	-	-	-	-
03 Public order and safety	47.5	51.4	59.4	61.4	70.1	81.8
04 Education	92.6	106.3	122.5	144.1	156.7	180.1
041 Primary and secondary education	79.0	92.2	103.7	115.4	124.1	143.8
042 Tertiary education	13.7	14.6	19.6	28.1	32.7	36.5
043-049 Other	-1	-5	-7	.6	-1	-3
05 Health	71.5	72.4	83.7	100.2	112.9	123.3
051 Hospital and other institutional services and benefits	45.4	41.4	48.5	61.2	72.1	76.1
052 Clinics and other non-institutional services and benefits	4.6	7.0	7.0	7.6	6.8	8.0
053-059 Other	21.5	24.0	28.2	31.5	34.0	39.2
06 Social security and welfare	6.4	6.6	9.3	12.1	7.4	6.2
07 Housing and community amenities	9.7	6.6	4.1	16.7	20.4	18.3
071 Housing and community development	7.2	4.5	3.4	6.0	8.2	8.6
072 Water supply	-	-	-1	2.7	10.2	9.2
073 Sanitation and protection of the environment	2.5	2.1	.8	7.9	.2	.5
079 Other community amenities	-	-	-	-	1.8	-
08 Recreation and culture	21.6	24.2	29.9	21.7	26.7	29.6
09 Fuel and energy	-	-	-	1.6	1.5	.8
091 Fuel affairs and services	-	-	-	.4	-	-
092 Electricity and other energy	-	-	-	-	-2	-5
099 Fuel and energy nec	-	-	-	1.3	1.7	1.3
10 Agriculture, forestry, fishing and hunting	16.0	19.4	30.2	33.8	39.3	45.2
11 Mining, manufacturing and construction	17.2	29.4	25.4	33.7	32.9	27.0
12 Transport and communications	26.6	23.4	40.6	51.7	42.3	45.3
121 Road transport	26.8	19.0	40.2	49.1	39.2	40.4
122 Water transport	-	-	-	-	.3	.4
123 Rail transport	-	-	-	-	-	-
124-129 Other	-2	4.5	.4	2.6	2.8	4.5
13 Other economic affairs	15.4	18.8	24.3	30.7	33.0	31.9
14 Other purposes	-	-3	.9	-	-	-
Total	396.9	443.5	522.6	594.2	639.9	674.6

TABLE 72 STATE GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
01 General public services	10.5	1.5	2.1	4.7	3.7	1.1
02 Defence	-	-	-	-	-	-
03 Public order and safety	2.7	7.8	12.5	4.2	5.0	9.8
04 Education	17.8	16.9	15.8	21.9	27.1	41.9
041 Primary and secondary education	10.7	8.0	5.6	8.2	15.2	29.8
042 Tertiary education	4.0	7.1	9.0	12.1	10.9	12.1
043-049 Other	3.0	1.8	1.2	1.6	.9	-
05 Health	2.9	2.4	2.7	4.5	6.9	6.2
051 Hospital and other institutional services and benefits	.4	.1	.3	.9	1.5	1.8
052 Clinics and other non-institutional services and benefits	2.1	1.1	1.7	2.4	.1	-
053-059 Other	.4	1.1	.7	1.2	5.3	4.4
06 Social security and welfare	.1	.1	1.7	2.9	4.9	3.9
07 Housing and community amenities	69.1	66.0	70.9	83.1	87.3	67.4
071 Housing and community development	55.1	43.4	58.0	68.0	70.7	57.3
072 Water supply	10.5	16.8	10.0	10.2	9.7	6.5
073 Sanitation and protection of the environment	3.1	4.4	1.8	4.0	6.4	3.5
079 Other community amenities	.4	1.4	1.1	.8	.6	-
08 Recreation and culture	2.3	7.3	13.4	13.0	19.0	7.2
09 Fuel and energy	13.1	28.8	31.3	37.0	99.4	136.8
091 Fuel affairs and services	-	.1	-	-	-	-
092 Electricity and other energy	13.1	28.7	31.3	36.9	99.4	136.8
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	2.5	5.7	3.0	2.0	2.2	2.0
11 Mining, manufacturing and construction	2.2	1.0	.7	1.1	1.4	1.5
12 Transport and communications	44.8	55.2	65.0	62.2	51.2	51.5
121 Road transport	36.7	41.6	43.3	51.1	45.6	45.3
122 Water transport	4.4	10.1	20.4	10.2	5.3	4.8
123 Rail transport	-	-	-	-	-	-
124-129 Other	3.6	3.4	1.4	.8	.4	1.4
13 Other economic affairs	2.0	2.6	3.4	4.0	3.3	7.3
14 Other purposes	-	.2	-	-	1.2	3.5
Total	170.0	195.5	222.5	240.5	312.5	340.1
of which:						
General government	118.2	110.7	116.4	128.3	139.0	142.3
Public trading enterprises	51.8	84.8	106.0	112.3	173.5	197.8

TABLE 73 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	12.9	16.5	19.5	20.9	23.7	25.7
11 General government final consumption expenditure	11.8	15.5	18.8	18.8	21.4	23.3
12 Required current transfer payments	1.1	.9	.7	2.0	2.2	2.4
121 Interest	1.1	.9	.7	2.0	2.2	2.4
123 Other	-	-	-	-	-	-
13 Unrequited current transfer payments	-	-	-	-	-	-
131-132 Subsidies and personal benefit payments	-	-	-	.1	.1	-
133 Current grants	-	-	-	-	-	-
134 Other current transfer payments	-	-	-	-	.1	-
1342 Current levies paid by local government to other government authorities	-	-	-	-	.0	.0
1341-1349 Other	-	-	-	-	.0	.0
2 Capital outlays	7.9	3.0	4.8	6.3	7.5	8.7
21 Gross fixed capital expenditure	7.9	3.1	4.8	6.3	7.0	8.7
211 Expenditure on new fixed assets	8.0	3.0	4.8	6.5	7.2	10.0
212 Expenditure on secondhand fixed assets (net)	-	-	-	-2	-2	-1.2
22 Increase in stocks	-	-	-	-	-	-
23 Expenditure on land and intangible assets (net)	-	-	-	-	.5	-
24 Capital transfer payments	.0	.0	-	-	-	-
25 Advances paid (net)	-	-	-	-	-	-
252 To the private sector	-	-	-	-	-	-
254 Other	-	-	-	-	-	-

TABLE 73 LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
3 Revenue and grants received	16.8	19.9	24.3	27.7	29.7	29.2
31 Taxes, fees and fines	8.1	10.1	11.7	12.5	14.8	17.0
32 Net operating surpluses of public trading enterprises	-	-	-	-	-	-
33 Property income	1.2	1.2	1.2	1.3	1.7	1.9
34 Other revenue	-	-	.2	.9	.8	1.2
35 Grants received	7.5	8.6	11.2	13.1	12.4	9.1
3501 Current grants received	4.9	6.1	9.3	11.0	10.5	6.1
from Commonwealth government	.3	.4	.6	1.3	1.6	.0
from State authorities	4.7	5.7	8.7	9.6	8.9	6.1
3502 Capital grants received	2.6	2.4	1.8	2.1	1.9	2.9
from Commonwealth government	-	-	-	.4	-	.6
from State authorities	2.6	2.4	1.8	1.8	1.9	2.3
4 Financing transactions	4.0	-4	-	-5	1.6	5.2
41 Advances received (net)	1.3	1.7	1.0	1.6	2.5	3.3
42,43 Net borrowings	1.6	-5	-4	-6	-6	-8
44 Deposits received (net)	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-	-
46 Decrease in currency and deposits	-	-3.9	-9	1.4	-2	2.3
47 Increase in provisions	-	-	-	-	-	-
471 Increase in provisions for depreciation	-	-	-	-	-	-
472,473 Other	-	-	-	-	-	-
48 Other funds available (net) including errors and omissions	1.1	2.3	.3	-3.0	-	.4

TABLE 74 LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION
Northern Territory

(Million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	3.2	4.0	3.7	4.3	5.3	5.6
03 Public order and safety	.1	.1	.6	1.0	.7	.8
04 Education	-	-	-	-	-	-
05 Health	-	-	-	.3	.3	.4
06 Social security and welfare	.1	.2	.2	.3	.6	.7
07 Housing and community amenities	1.4	1.3	2.3	2.2	2.9	3.4
071 Housing and community development	.1	-	.1	-	-	.1
072 Water supply	-	-	-	-	-	-
073 Sanitation and protection of the environment	.3	.2	1.0	.8	1.3	1.4
079 Other community amenities	1.0	1.0	1.3	1.5	1.6	2.0
08 Recreation and culture	4.3	4.7	6.0	6.2	6.5	7.7
09 Fuel and energy	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	-	-	-	-	-	-
11 Mining, manufacturing and construction	-	1.0	-	-	-	-
12 Transport and communications	3.0	2.9	2.9	2.4	3.0	2.9
121 Road transport	3.0	2.9	2.9	2.4	3.0	2.9
122-129 Other transport	-	-	-	-	-	-
13 Other economic affairs	.3	.3	.4	1.4	1.5	.8
14 Other purposes	-	1.0	2.5	.8	.6	1.1
Total	11.8	15.5	18.8	18.8	21.4	23.3

TABLE 75 LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	0.8	-	0.1	0.3	0.4	0.4
03 Public order and safety	-	-	-	-	.1	-
04 Education	-	-	-	-	-	-
05 Health	-	-	-	-	-	-
06 Social security and welfare	-	-	-	-	-	.1
07 Housing and community amenities	-	0.1	.2	.8	1.1	3.7
071 Housing and community development	-	-	.1	.1	.1	-
072 Water supply	-	-	-	-	-	-
073 Sanitation and protection of the environment	-	.1	.1	.3	.5	1.3
079 Other community amenities	-	-	-	.4	.5	2.3
08 Recreation and culture	1.8	1.4	1.8	2.7	1.8	1.0
09 Fuel and energy	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	-	-	-	-	-	-
11 Mining, manufacturing and construction	-	.1	-	-	-	-
12 Transport and communications	4.1	1.0	2.5	1.7	2.6	3.3
121 Road transport	4.1	1.0	2.5	1.7	2.6	3.3
122-129 Other transport	-	-	-	-	-	-
13 Other economic affairs	.6	-	.1	-	.1	-
14 Other purposes	.6	.4	-	.9	1.1	1.4
Total	8.0	3.0	4.8	6.5	7.2	10.0
of which:						
General government	8.0	3.0	4.8	6.5	7.2	10.0
Public trading enterprises	-	-	-	-	-	-

TABLE 76 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
1 Current outlays	529.1	648.1	770.1	883.4	895.1	916.7
11 General government final consumption expenditure	408.7	459.0	541.4	613.0	661.3	697.9
12 Required current transfer payments	37.1	89.7	121.0	141.4	100.3	96.8
121 Interest payments:	37.1	89.7	121.0	141.4	100.3	96.8
To Commonwealth on advances	32.7	81.7	115.3	133.8	91.3	90.9
To other	4.3	7.9	5.7	7.6	9.0	5.9
123 Land rent, royalties, dividends paid	-	-	-	-	-	-
13 Unrequited current transfer payments	83.3	99.4	107.8	129.1	133.5	122.0
131 Subsidies paid:	48.3	61.4	64.6	74.9	63.2	53.9
1311 To public trading enterprises	47.9	60.9	64.0	74.7	55.6	46.4
1312 To other enterprises	.4	.5	.5	.2	7.5	7.5
132 Personal benefit payments	.8	.9	1.2	1.4	1.7	1.5
133 Current grants	34.3	37.1	42.0	52.7	68.6	66.5
1331 Grants to non-profit institutions	34.3	37.1	42.0	52.7	68.6	66.5
1333 Other	-	-	-	-	-	-
134 Other current transfer payments	-	-	-	-	-	.0
2 Capital outlays	209.6	244.0	258.5	259.1	335.3	312.9
21 Gross fixed capital expenditure	149.5	179.8	195.8	216.6	307.1	322.3
211 Expenditure on new fixed assets	178.0	198.6	227.2	247.0	319.8	350.1
212 Expenditure on secondhand fixed assets (net)	-28.4	-18.8	-31.5	-30.4	-12.6	-27.8
22 Increase in stocks	1.8	.7	2.1	1.6	-3.0	-4.0
23 Expenditure on land and intangible assets (net)	4.7	4.0	4.0	-6.1	-20.3	-21.3
24 Capital transfer payments	.6	.5	.5	.5	.7	1.1
241 Grants to the private sector and public financial enterprises	.6	.5	.5	.5	.7	1.1
243 Other capital transfer payments	-	-	-	-	-	-
25 Advances paid (net)	53.0	59.0	56.1	46.5	50.8	14.8
251 To public financial enterprises	-	-	-	-	-	-
252 To the private sector	53.0	59.0	56.1	46.5	50.8	14.8

TABLE 76 STATE AND LOCAL GOVERNMENT - SUMMARY OF TRANSACTIONS CLASSIFIED BY ECONOMIC TRANSACTIONS FRAMEWORK

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87a
3 Revenue and grants received	613.7	743.0	866.5	985.5	1,009.1	1,069.1
31 Taxes, fees and fines	45.9	52.8	62.0	76.4	100.1	113.1
32 Net operating surpluses of public trading enterprises	-1.6	15.8	20.5	27.1	-1.0	-6.4
33 Property income	30.0	36.9	39.7	47.8	60.9	50.7
332 Income from public financial enterprises	-	-	-	-	-	-
333 Interest received	26.3	31.1	34.1	41.0	51.1	41.3
331,334 Other property income	3.7	5.7	5.7	6.8	9.8	9.3
34 Other revenue	-	2.9	3.6	3.5	11.4	10.0
35 Grants from the Commonwealth government	539.5	634.7	740.7	830.7	837.7	901.7
3501 For current purposes	449.1	534.2	625.4	688.0	671.4	731.6
3502 For capital purposes	90.3	100.6	115.2	142.7	166.4	170.1
4 Financing transactions	125.0	149.1	162.1	157.0	221.3	160.4
41 Advances received	78.2	83.0	87.9	84.5	102.6	75.4
42,43 Net borrowing:	35.2	52.1	74.0	74.4	64.7	102.8
State public trading enterprises	-5	5.5	22.8	-9	.1	-
State general government	34.0	47.0	51.6	75.9	65.2	103.5
Local authorities	1.6	-5	-4	-6	-6	-8
44 Deposits received (net)	-2	.1	-	.1	.1	.1
441 Increase in cash balance of private trust funds	-2	.1	-	.1	.1	.1
442 Other	-	-	-	-	-	-
45 Decrease in investments	-	-	-	-	-	-
46 Decrease in currency and deposits	-2.7	-27.3	8.6	-28.9	82.1	10.4
47 Increase in provisions	16.2	50.3	35.3	41.3	23.1	20.4
471 Increase in provisions for depreciation	7.7	8.4	14.8	16.0	21.7	23.1
472,473 Other	8.5	41.9	20.4	25.3	1.4	-2.7
48 Other funds available (net) including errors and omissions	-1.7	-9.0	-43.6	-14.4	-51.3	-48.7

TABLE 77 STATE AND LOCAL GOVERNMENT - GENERAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87 ^a
01 General public services	75.7	88.9	96.1	90.8	102.1	90.6
02 Defence	-	-	-	-	-	-
03 Public order and safety	47.6	51.6	59.9	62.3	70.8	82.6
04 Education	92.6	106.3	122.5	144.1	156.7	180.1
041 Primary and secondary education	79.0	92.2	103.7	115.4	124.1	143.8
042 Tertiary education	13.7	14.6	19.6	28.1	32.7	36.5
043-049 Other	-1.1	-1.5	-7.7	.6	-1.1	-1.3
05 Health	71.5	72.4	83.8	100.5	113.1	123.7
051 Hospital and other institutional services and benefits	45.4	41.4	48.5	61.2	72.1	76.1
052 Clinics and other non-institutional services and benefits	4.6	7.0	7.0	7.6	6.8	8.0
053-059 Other	21.5	24.0	28.2	31.8	34.2	39.5
06 Social security and welfare	6.6	6.8	9.5	12.3	8.0	6.8
07 Housing and community amenities	11.1	7.9	6.4	18.9	23.3	21.8
071 Housing and community development	7.3	4.6	3.5	6.0	8.1	8.7
072 Water supply	-	-	-1.1	2.7	10.2	9.2
073 Sanitation and protection of the environment	2.8	2.4	1.8	8.7	1.6	1.9
079 Other community amenities	1.0	1.0	1.3	1.5	3.4	2.0
08 Recreation and culture	25.8	28.9	36.0	27.9	33.2	37.3
09 Fuel and energy	-	-	-	1.6	1.5	.8
091 Fuel affairs and services	-	-	-	.4	-	-
092 Electricity and other energy	-	-	-	-	-2.2	-1.5
099 Fuel and energy nec	-	-	-	1.3	1.7	1.3
10 Agriculture, forestry, fishing and hunting	16.0	19.4	30.2	33.8	39.3	45.2
11 Mining, manufacturing and construction	17.2	30.4	25.4	33.7	32.9	27.0
12 Transport and communications	29.6	26.4	43.5	54.0	45.2	48.2
121 Road transport	29.8	21.9	43.1	51.4	42.1	43.2
122 Water transport	-	-	-	-	.3	.4
123 Rail transport	-	-	-	-	-	-
124-129 Other	-1.2	4.5	.4	2.6	2.8	4.5
13 Other economic affairs	15.0	19.1	24.7	32.1	34.5	32.7
14 Other purposes	-	.7	3.4	.8	.6	1.1
Total	408.7	459.0	541.4	613.0	661.3	697.9

TABLE 78 STATE AND LOCAL GOVERNMENT - EXPENDITURE ON NEW FIXED ASSETS CLASSIFIED BY GOVERNMENT PURPOSE CLASSIFICATION

Northern Territory

(\$million)

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87p
01 General public services	11.3	1.5	2.2	5.0	4.1	1.5
02 Defence	-	-	-	-	-	-
03 Public order and safety	2.7	7.8	12.5	4.2	5.1	9.9
04 Education	17.8	16.9	15.8	21.9	27.1	41.9
041 Primary and secondary education	10.7	8.0	5.6	8.2	15.2	29.8
042 Tertiary education	4.0	7.1	9.0	12.1	10.9	12.1
043-049 Other	3.0	1.8	1.2	1.6	.9	-
05 Health	2.9	2.4	2.7	4.5	6.9	6.2
051 Hospital and other institutional services and benefits	.4	.1	.3	.9	1.5	1.8
052 Clinics and other non-institutional services and benefits	2.1	1.1	1.7	2.4	.1	-
053-059 Other	.4	1.1	.7	1.2	5.3	4.4
06 Social security and welfare	.1	.1	1.7	2.9	4.9	3.9
07 Housing and community amenities	69.1	66.1	71.1	83.9	88.4	71.1
071 Housing and community development	55.1	43.4	58.1	68.1	70.7	57.4
072 Water supply	10.5	16.8	10.0	10.2	9.7	6.5
073 Sanitation and protection of the environment	3.1	4.5	1.9	4.4	6.9	4.9
079 Other community amenities	.4	1.4	1.1	1.2	1.1	2.3
08 Recreation and culture	4.1	8.7	15.2	15.7	20.8	8.2
09 Fuel and energy	13.1	28.8	31.3	37.0	99.4	136.8
091 Fuel affairs and services	-	.1	-	-	-	-
092 Electricity and other energy	13.1	28.7	31.3	36.9	99.4	136.8
099 Fuel and energy nec	-	-	-	-	-	-
10 Agriculture, forestry, fishing and hunting	2.5	5.7	3.0	2.0	2.2	2.0
11 Mining, manufacturing and construction	2.2	1.0	.7	1.1	1.4	1.5
12 Transport and communications	48.9	56.2	67.6	63.9	53.8	54.8
121 Road transport	40.9	42.7	45.8	52.8	48.2	48.6
122 Water transport	4.4	10.1	20.4	10.2	5.3	4.8
123 Rail transport	-	-	-	-	-	-
124-129 Other	3.6	3.4	1.4	.8	.4	1.4
13 Other economic affairs	2.5	2.6	3.4	4.0	3.4	7.3
14 Other purposes	.6	.6	-	.9	2.3	4.9
Total	178.0	198.6	227.2	247.0	319.8	350.1
of which:						
General government	126.2	113.8	121.2	134.8	146.2	152.2
Public trading enterprises	51.8	84.8	106.0	112.3	173.5	197.8