



PUBLIC AUTHORITY FINANCE

**STATE AND LOCAL
AUTHORITIES**

1973 - 74

**AUSTRALIAN
BUREAU OF
STATISTICS**

CANBERRA

Reference No. 5.43

Reference No. 5.43

PUBLIC AUTHORITY FINANCE
STATE AND LOCAL AUTHORITIES - 1973-74

PREFACE

This publication presents statistics of the financial transactions of State and local authorities for the years 1963-64 to 1973-74. The figures relate to the activities of the State Governments and their subsidiary authorities and instrumentalities, municipal governments and other local and regional authorities, and have been compiled in accordance with national accounting concepts so that they are on a basis consistent with the figures for the public sector included in the budget paper *National Income and Expenditure* 1974-75. Corresponding figures for authorities of the Australian Government are given in *Public Authority Finance: Authorities of the Australian Government* 1974-75, No. 13 (Reference No. 5.12). A summary of the transactions of State and local authorities, including estimates for 1974-75, appears in *Public Authority Finance: Public Authority Estimates* 1974-75 (Reference No. 5.55).

The 1972-73 issue of this publication introduced a new purpose classification by making interim modifications to existing analyses for state and local authorities. This provided broad consistency with figures for Federal authorities for which the new purpose classification was introduced in *Authorities of the Australian Government* 1972-73. For the present publication, the transactions of state and local authorities have been directly classified according to the new purpose classification thus improving the application of the classification. The classification scheme is derived from that outlined in the United Nations *A System of National Accounts* (Studies in Methods, Series F Rev. 3, New York, 1968, Table 5.2), and has been developed in co-operation with the Australian Treasury which applies a similar classification scheme in the statements attached to the Budget Speech.

My thanks are due to the Deputy Commonwealth Statisticians in the States and to the State Treasuries for their assistance in supplying data required for the compilation of this publication.

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PUBLIC AUTHORITY FINANCE STATE AND LOCAL AUTHORITIES - 1973-74

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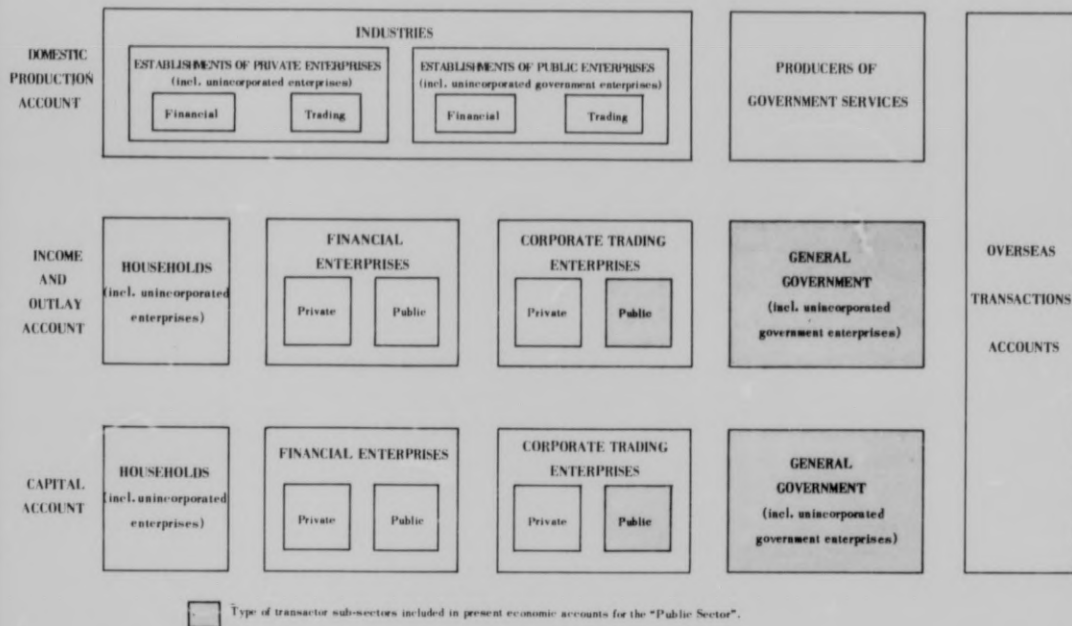
The following symbols, where shown in tables, mean :

- n.a. Not available
- p Figures are preliminary and subject to revision
- n.e.c. Not elsewhere classified
- .. Nil, or less than half the final digit shown, or not applicable

Any discrepancies between totals and sums of components in tables are due to rounding.

Diagram 1.

SECTORS OF THE AUSTRALIAN SYSTEM OF NATIONAL ACCOUNTS



PART I. EXPLANATORY NOTES

Aims

The Australian Bureau of Statistics has been engaged for some time on a project to elaborate a set of economic accounts for the public sector which complement the accounts for individual sectors provided in the Australian National Accounts. These accounts are intended to:

- (i) consolidate the transactions of the various public authorities and present them so that their economic impact can be assessed;
- (ii) show the purposes that are being served by government expenditure programs;
- (iii) show the roles of the various levels of government in the undertaking and financing of these expenditure programs;
- (iv) break down the figures by individual States so that they may be used to indicate the comparative standing of the States in relation to various expenditure programs, the varying scope of their public enterprises, their sources of revenue, etc.

2. The tables in this publication are designed to meet these objectives in part in relation to the activities of State authorities in the individual States, i.e. the State Governments, and their subsidiary authorities and instrumentalities, and in relation to State aggregations of local authorities, i.e. municipal governments and other local and regional authorities. Tables provided in *Public Authority Finance: Authorities of the Australian Government* (Reference No. 5.12) are designed to meet these objectives in relation to federal authorities, and it is hoped to extend the system to the individual local authority level to enable individual authorities or regional groupings to be studied within a common statistical framework.

3. This publication makes available details of the transactions of State and local authorities in individual States which underlie the summary accounts presented in the budget paper *National Income and Expenditure 1974-75*. Because the developmental work is incomplete, it has not been possible to include in this issue a purpose classification of the total outlay (i.e. final expenditure on goods and services plus transfer payments and net advances) of these authorities, or a full cross-tabulation of economic type and purpose. Tables have been provided which show final consumption expenditure and expenditure on new fixed assets classified by purpose. These final expenditures on goods and services account for a large proportion of total outlay and of the remaining outlays the largest is-interest payments which the system does not seek to classify by purpose.

4. The tables in this bulletin have been arranged into two main groupings: a series of summary tables

show the receipts and outlays, and the final expenditures classified by purpose, of all State authorities, all local authorities, and all State and local authorities on a consolidated basis; this set of tables is then reported for each individual State. An appendix provides details of the receipts and outlay, and final expenditure, of federal authorities; these figures are also brought together with those for State and local authorities to show receipts and outlay, and final expenditure on goods and services, broken down by level of government.

Scope and sectoring

5. The Australian National Accounts do not explicitly recognise a 'public sector'. There, emphasis is placed more on the measurement of domestic production, distribution and disposal of factor incomes, domestic capital formation, and transactions with the rest of the world, and consequently on a classification of transactions into accounts according to the nature of the transactions. These summary accounts are further broken down into sectors according to the nature of the transactors, although these groupings of transactor units are not necessarily independent of the type of transactions. Further discussion of the rationale of sectoring may be found in Part I of *Australian National Accounts, National Income and Expenditure 1973-74* (Reference No. 7.1); see especially paragraphs 25ff.

6. Diagram 1 sets out the sectoring (both implicit and explicit) of the Australian National Accounts. The summary accounts recognise four internal institutional sectors - corporate trading enterprises (including public trading enterprises), financial enterprises (including the nominal industry), households (including their unincorporated enterprises) and general government - together with an overseas sector to account for transactions of overseas governments, businesses and persons with Australian residents. All four internal sectors engage in production activity, but only a production account for the whole economy is shown in the summary accounts while selected production unit transactions are classified by industry in subsidiary tables. The diagram indicates a sectoring of the domestic production account which is implicit in the framework of the Australian National Accounts, but which is yet to be elaborated. The main division is between *industries and producers of government services* in broad terms, between transactor units primarily engaged in the production of commodities (i.e. goods and services normally intended for sale on the market at a price which is designed to cover their costs of production) and units producing goods and services which are not marketed and which are largely produced for government use. The industries sector can be further broken down by classifying the transactor units (establishments) according to whether or not the

institutional units to which they belong are publicly owned and/or controlled. The production activities of all public enterprises, including unincorporated public units which mainly produce for government use goods and services of a sort commonly produced for the market (e.g. government printing offices), are included in the industries sector; but such unincorporated units are included in the general government sector in respect of their income and outlay and capital account transactions. (Their treatment is analogous to that for private unincorporated enterprises see Part I of *Australian National Accounts*, paragraph 29.) The production accounts for the establishments of public enterprises together with the account for producers of government services may be regarded as constituting a combined production account for the public sector.

7. All four internal sectors have income and outlay and capital accounts. The diagram indicates that both the financial and corporate trading enterprises sectors may be sub-divided according to whether the institutional units are privately or publicly owned and/or controlled. The public corporate trading enterprises sub-sector includes some unincorporated bodies which have substantially complete systems of accounts separate from those of the parent governments (e.g. the Australian Post Office), so that the corporate trading enterprises sector corresponds as closely as possible to the 'non-financial enterprises, corporate and quasi-corporate' sector recommended in the United Nations System of National Accounts. *Public trading enterprises* are undertakings which aim at covering the bulk of their expenses by revenue from sales of goods and services; *public financial enterprises* are bodies primarily engaged in financial transactions in the market involving both the incurring of liabilities and the acquisition of financial assets. Apart from the industrial-type units producing for government use, these two groups of institutions encompass the publicly owned and/or controlled transaction units whose production is included in the production account for industries. General government bodies are all of the agencies of government not classified as public enterprises, that is, all government departments, offices and other bodies engaged in providing services free of charge or at prices significantly below their cost of production. Also included in this category are public lending bodies which are financially integrated with a government or which have no independent authority to acquire financial assets, or incur liabilities, in the capital market. The income and outlay and capital accounts of the public enterprises (trading and financial) and of general government taken together may be regarded as constituting the consolidated income and outlay and capital accounts for the public sector, and together with the production account for the public sector, these accounts provide a consolidated set of economic accounts for the public sector along the lines of the

accounts recommended in the United Nations System of National Accounts (see chapter IX, especially pp. 222-225).

8. The figures presented in this bulletin are rather more limited in scope than would have been the case if the United Nations recommendation had been followed completely. Diagram 1 indicates that, for the purposes of this publication (and other publications in the present *Public Authority Finance* series), the economic accounts for the public sector are restricted to the transactions covered by the income and outlay and capital accounts of general government bodies and public trading enterprises. Production accounts for the public sector as a whole remain to be developed, but statistics of revenue and working expenses of public trading enterprises are compiled and published. Public financial enterprises have been omitted from the consolidated accounts presented here largely on the ground that combining the income and outlay and capital financing transactions of publicly owned trading and savings banks, government insurance offices and other public financial institutions with the equivalent transactions of public trading enterprises and general government seems to provide a less meaningful account of public sector activity. For example, omission of the borrowing and lending activities of the government banks allows attention to be centred on the borrowing and lending activities of general government and public trading enterprises, which are quite different in nature and economic effect from the financing activities of the banking system. However, the expenditure on new fixed assets of public financial enterprises is shown in the tables of expenditure on new fixed assets classified by purpose, in order to provide measures of the gross fixed capital formation of all publicly owned and/or controlled organisations.

9. The public sector as defined in the preceding paragraphs may be further sub-divided into institutional sub-sectors to provide statistics for particular purposes, i.e.

- (i) level of government – federal, state, local – to highlight the contribution of each level to over-all government activity as well as the various inter-governmental financial relationships;
- (ii) individual States – to indicate the relative standing of the States;
- (iii) administrative – budget and non-budget – to isolate the receipts and outlays subject to parliamentary approval in the budget;
- (iv) form of organisation – government and public corporations – to isolate the receipts and outlays of independent statutory authorities and other bodies corporate owned and/or controlled by government.

Diagram 2 illustrates this further institutional sub-sectoring of the public sector. This publication provides figures broken down by individual States and by level of government. The budget document *National Accounting Estimates of Receipts and Outlays of Australian Government Authorities and Public Authority Finance: Public Authority Estimates* issued annually, show the transactions of the budget and non-budget sub-sectors of federal authorities, and State and local authorities, respectively. A break down by form of organisation has not been prepared.

10. The basic principles which have been followed in developing the data for the economic accounts for the public sector may be summarised as follows:

- (i) all public authorities should be included;
- (ii) all funds under their control should be analysed (e.g. revenue, loan and trust funds; departmental working accounts; public trading enterprises' operating, capital expenditure and depreciation accounts, etc.);
- (iii) tables should be presented on a consolidated basis (i.e. transfers between funds and accounts within the accounting systems of individual authorities and transfers between authorities should be eliminated), so as to reflect the net transactions of the public sector (or its sub-sectors) with the rest of the economy;
- (iv) a uniform system of classification should be applied to all authorities at all levels of government, and the system should be sufficiently flexible to provide for alternative sectorings and alternative bases of presentation;
- (v) the institutional structures of government should be preserved in the statistics as far as possible.

With reference to (v) it should be noted that differences in institutional structure may result not only in different levels of receipts and outlay but also in differences in the content of the total public sector in that functions performed by government in some States may fall within the private enterprise or personal sectors in other States. It is not considered desirable to attempt to remove these sorts of differences so as to present in this publication comparable figures for all States. Any adjustments required to achieve comparability usually vary according to the purpose the statistics are intended to serve and can best be made by the user on the basis of figures compiled by uniform methods.

Coverage

11. This bulletin is intended to relate to the authorities which constitute the state and local levels of government within the public sector as delineated in paragraph 8 (see also Diagram 2), i.e. the departments

and agencies of each of the six State Governments, their statutory authorities, boards, commissions and corporations, and incorporated bodies in which State governments or their agencies have a controlling interest (other than financial enterprises), together with municipal governments set up under local government legislation, and other local and regional authorities created by State legislation and exercising delegated powers. The transactions of many State authorities are itemised in State Consolidated Revenue, Loan and Trust Funds, so that a satisfactory coverage of their transactions can be obtained from a detailed analysis and reclassification of published Treasurer's statements of receipts and expenditure and Treasury balances. The accounts which constitute the Treasurer's public accounts in each State, and which have been fully analysed, are as follows:

NEW SOUTH WALES

Consolidated Revenue Fund
General Loan Account
Special Deposits Accounts –
Trust Funds
Departmental Working Funds (other than Trust Funds)
Funds of Statutory Authorities (other than Trust Funds) on Deposit with Treasury
Securities
Special Accounts
Closer Settlement and Public Reserves Fund
Government Railways Fund
Government Railways Renewal Fund
State Transport (Co-ordination) Fund
Metropolitan Transport Trust General Fund
Road Transport and Traffic Fund
Road Transport and Traffic Fund – Advance Payments Account
Newcastle and District Transport Trust General Fund
Maritime Services Board Fund
Maritime Services Board Renewal Fund
Miscellaneous Accounts

VICTORIA

Consolidated Fund
Trust Funds –
Advances from Public Account
Governmental and Other

QUEENSLAND

Consolidated Revenue Fund
Loan Account
Trust and Special Funds

SOUTH AUSTRALIA

Consolidated Revenue Fund
Loan Accounts
Deposit and Suspense Account

SOUTH AUSTRALIA (continued)

Trust Funds Accounts —
Departmental Advance Accounts

WESTERN AUSTRALIA

Consolidated Revenue Fund
General Loan Fund
Trust Funds — Governmental
Trust Funds — Private
Other Trust Funds —
Treasurers Advances
Suspense Accounts
Commonwealth Grants and Advances
Trading Concerns and Public Utilities
Banking Accounts

TASMANIA

Consolidated Revenue Fund
Loan Fund
Trust Fund

12. A number of statutory bodies hold money in trust accounts at the State Treasuries. In some such cases these accounts as published show most of the cash transactions of the authorities concerned, and it has been convenient to use this information as the basis of the analysis of the transactions of these organisations. (For example, the State roads authorities have all been dealt with in this way.) In most of the other cases the movements in the trust accounts are no more than variations in the deposit: in such cases it is necessary to obtain and analyse the accounts of the authorities themselves, if their activities are to be fully reflected in the statistics. In addition to these latter bodies there are a large number of statutory bodies and other publicly owned or controlled organisations which maintain accounts entirely separate from the public accounts — although there may be transactions between them and State Governments (such as advances and capital contributions, interest and dividends and votes for running expenses and capital works) which would affect the public accounts. The accounting reports of this group of organisations, together with those for local authorities, have also to be collected and analysed in order to include their transactions in the public finance statistics. The task of collecting and analysing these accounts is incomplete; however, for those public authorities whose accounts have not yet been analysed, methods of analysis have been adopted wherever possible which reflect the net effect of their transactions, so that they are, in principle, covered by the statistics. Universities and public hospitals are particular and important examples of organisations for which this practice has been adopted. In this publication all expenditure by governments on these institutions, whether direct (e.g. new building charged to loan fund) or indirect by way of current or capital grants to the bodies administering them, has been treated as final

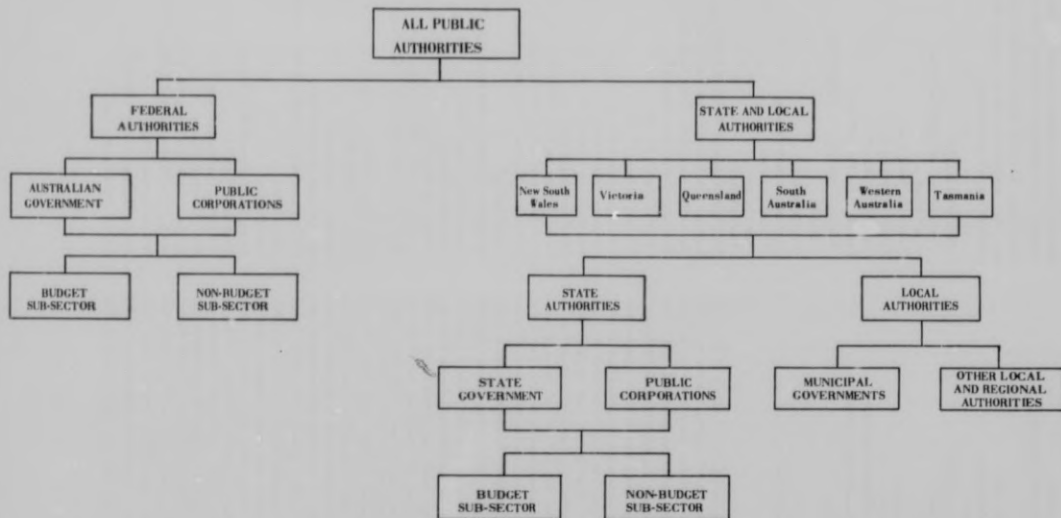
expenditure on goods and services by public authorities. Fees and gifts from persons or private businesses are not included, nor expenditure by these institutions from such sources. The State authorities whose accounts have been fully analysed for the purposes of the statistics presented here are set out below.

NEW SOUTH WALES

Board of Fire Commissioners of New South Wales
Broken Hill Water Board *
Builders' Licencing Board
Cobar Water Board *
Department of Public Works —
Building Construction and Maintenance Branch
Dredge Service
Government Motor Garage
Leichhardt Depot
Plant Control
Testing Branch
Education Department Furniture Workshop
Electricity Authority of New South Wales
Electricity Commission of New South Wales *
Electricity Commission collieries * —
Elcom Collieries Pty Ltd
Huntley Colliery Pty Ltd
Newstan Colliery Pty Ltd
Newcom Colliery Pty Ltd
Fish Marketing Authority *
Fish River Water Supply *
Forestry Commission Plant Hire Account
Grain Elevators Board of New South Wales *
Government Engineering and Shipbuilding Undertaking *
Housing Commission of New South Wales *
Hunter District Water Board *
Juncie Water Supply *
Maritime Services Board *
Metropolitan Meat Industry Authority *
Metropolitan Water, Sewerage and Drainage Board *
Mines Rescue Board
Mines Subsidence Board
Mulwala Water Supply *
Murrumbidgee Irrigation Areas
Public Transport Commission of New South Wales * —
Rail Division
Bus Division
South-west Tablelands Water Supply *
State Brickworks *
State Mines Control Authority *
State Planning Authority
Sydney Cove Redevelopment Authority
Sydney Farm Produce Market Authority *
Sydney Harbour Bridge *
Sydney Harbour Transport Board *
Sydney Opera House Trust

Diagram 2.

INSTITUTIONAL SUB-SECTORS OF ECONOMIC ACCOUNTS FOR THE PUBLIC SECTOR



NEW SOUTH WALES (continued)

Totalisator Agency Board

VICTORIA

Ballarat Sewerage Authority *
 Ballarat Water Commissioners *
 Country Fire Authority
 Gas and Fuel Corporation of Victoria *
 Geelong Harbour Trust *
 Geelong Waterworks and Sewerage Trust *
 Grain Elevators Board *
 Home Finance Trust
 Housing Commission of Victoria *
 Latrobe Valley Water and Sewerage Board *
 Lower Yarra Crossing Authority *
 Melbourne Harbour Trust *
 Melbourne and Metropolitan Board of Works *
 Melbourne and Metropolitan Tramways Board *
 Melbourne Underground Rail Loop Authority *
 Metropolitan Fire Brigades Board
 Motor Accidents Board
 Portland Harbour Trust *
 Rural Finance and Settlement Commission
 Sewerage Authorities * (a)
 State Electricity Commission of Victoria *
 State Superannuation Board
 Totalisator Agency Board of Victoria
 Victorian Development Corporation
 Victorian Inland Meat Authority *
 Victorian Pipelines Commission *

QUEENSLAND

Ambulance Brigades (b)
 Commonwealth-State Housing Agreement *
 Fire Brigades (b)
 Harbour Boards * —
 Bowen
 Bundaberg
 Cairns
 Gladstone
 Mackay
 Rockhampton
 Townsville
 Northern Electric Authority of Queensland *
 Queensland Coal Board *
 Queensland Hospitals Board (Loan Funds)
 Queensland Housing Commission *
 Regional Electricity Boards * —
 Cairns
 Capricornia
 Central-Western
 Mackay
 Townsville
 Wide Bay-Burnett
 Southern Electric Authority of Queensland *
 Sugar Experiment Stations Board
 The Fish Board (Old) *
 The North Queensland Fish Board *
 Totalisator Agency Board of Queensland

SOUTH AUSTRALIA

Adelaide Festival Centre Trust *
 Artificial Breeding Board *
 Australian Mineral Development Laboratories
 Board of Advanced Education
 Builders' Licensing Board of South Australia
 Colleges of Advanced Education
 Electricity Trust of South Australia *
 Fire Brigades Board
 Government Hospitals (c)
 Hairdressers' Registration Board of South
 Australia
 Industries Assistance Corporation
 Institutes Association of South Australia
 Institute of Medical and Veterinary Science
 Leigh Creek Coal Fund *
 Lotteries Commission of South Australia *
 Metropolitan Milk Board
 Monarto Development Commission
 Municipal Tramways Trust *
 Natural Gas Pipelines Authority of South
 Australia *
 Public Examination Board of South Australia
 Racecourse Development Board
 Radium Hill Project *
 South Australian Craft Authority
 South Australian Film Corporation
 South Australian Housing Trust *
 South Australian Institute of Technology
 South Australian Land Commission
 South Australian Meat Corporation
 South Australian Metropolitan and Export
 Abattoirs Board *
 South Australian Theatre Company
 South Australian Totalisator Agency Board
 State Planning Authority

WESTERN AUSTRALIA

Coastal Shipping Commission *
 Lotteries Commission *
 Metropolitan (Perth) Passenger Transport
 Trust *
 Metropolitan Water Supply, Sewerage and
 Drainage Board *
 Midland Junction Abattoir Board *
 Port Authorities * —
 Albany
 Bunbury
 Esperance
 Fremantle
 Geraldton
 Port Hedland
 State Electricity Commission of Western
 Australia *
 State Housing Commission *
 Totalisator Agency Board of Western
 Australia
 Western Australian Fire Brigades Board

TASMANIA

Abattoir Boards * —
 Flinders Island
 King Island
 Agricultural Bank
 Ambulance Boards —
 Burnie and District
 Devonport and District
 Northern District
 Southern Tasmania
 Ambulance Commission
 Animals and Birds Protection Board
 Cressy Longford Irrigation Scheme
 Fire Brigades Commission
 Government Printing Office
 Housing Department (Homes Act 1935) *
 Hydro-Electric Commission *
 Inland Fisheries Commission
 Launceston Flood Protection Board
 Marine Boards * —
 Burnie
 Circular Head
 Devonport
 Flinders Island
 Hobart
 King Island

TASMANIA (continued)

Launceston
 Strahan
 Metropolitan Transport Trust *
 Metropolitan Water Board *
 National Fitness Council of Tasmania
 Navigation and Survey Authority
 North Esk Regional Water Supply *
 Prosser River Water Supply *
 Public Trustee
 Royal Tasmanian Society for the Blind
 and Deaf
 Rural Fires Board
 Smithton Harbour Trust *
 Southern Metropolitan Master Planning
 Authority
 Stanley Cool Stores Board *
 State Library
 State Sinking Fund Commissioners
 Tamar Regional Master Planning Authority
 Tasmanian Botanical Gardens
 Tasmanian Grain Elevators Board *
 Tasmanian Museum and Art Gallery
 Tasmanian Racing Commission
 Transport Commission *
 West Tamar Water Supply *

* Public trading enterprise. (a) For list of authorities included see *Local Government Finance 1972-73* (C.B.C.S., Victorian Office), pp. 63-65.
 (b) For list of authorities included see the *Public Accounts of the State of Queensland 1973-74*, page 64. (c) For list of hospitals analysed see
 the *Public Accounts of South Australia 1973-74*, pp. 394-395.

13. For the purposes of these statistics, the following County Councils in New South Wales are treated as local authorities:

Aberdare *	Murray River *
Bega Valley *	Murrumbidgee *
Berrina	Namoi River *
Blayney *	Nepean River *
Brisbane Waters *	New England *
Castlereagh-Macquarie	New England Tablelands
Central Murray *	Northern Riverina *
Central Northern	Northern Rivers *
Central Tablelands *	North West *
Central West *	Ophir *
Clarence River	Oxley
Cudgegong *	Peel-Cunningham *
Far North Coast	Prospect *
Gwydir Valley *	Richmond River
Hartley *	Rous *
Hawkesbury River	St George *
Hunter Valley *	Shortland *
Illawarra *	Southern Mitchell *
Lachlan Valley *	Southern Riverina *
Lower Clarence *	Southern Tablelands *
Mackellar *	South West Slopes *
Macleay River	Sydney *
Macquarie *	Tumut River *
Manning River	Ulan *
Mid-Western	Upper Hunter *
Monaro *	Upper Macquarie
	Western Slopes *

14. The expenditure on new fixed assets of the following public financial enterprises is included in the tables of expenditure on new fixed assets, classified by purpose:

NEW SOUTH WALES

Government Insurance Office
 Rural Bank

VICTORIA

State Accident Insurance Office
 State Motor Car Insurance Office
 State Savings Bank

QUEENSLAND

State Government Insurance Office

SOUTH AUSTRALIA

State Government Insurance Commission
 State Savings Bank
 State Bank

WESTERN AUSTRALIA

State Government Insurance Office
 Rural and Industries Bank

TASMANIA

Government Insurance Office

* Public trading enterprise.

Classification Schemes

15. The economic accounts for the public sector are essentially a reclassification of information given in the published accounting statements and reports of public authorities, supplemented where appropriate and feasible by additional dissections of reported transactions and balances. In the case of State authorities the main sources of information are reports of Auditors-General, Treasurers' public accounts, budget estimates, annual reports of departments, and annual reports of the authorities listed on pages 6 to 8. Data for local authorities are obtained from their annual statements of accounts, and from questionnaires completed by them. A consequence of obtaining data from such a variety of sources is that the figures will reflect differing bases of accounting. The accounts of State departments and agencies recorded in Treasurers' Public Accounts are on a cash basis, while those for most of the authorities listed on pages 6-8 are prepared on an accrual basis; accounts of local authorities in some States are on a cash basis, others on an accrual basis, and in Victoria and Queensland accounting statements are presented on both bases. These different reporting methods may give rise to discrepancies in recording transactions between authorities, and also between sub-sectors. The figures also reflect timing problems which arise because authorities may report for accounting periods other than the year ended June (e.g. municipal governments in New South Wales report on a calendar year basis, and those in Victoria for a year ending September).

16. This material is assembled so as to maintain the accounting structure of the original accounting statements, and is then reclassified along two main axes of classification (in addition to being broken down into sub-sectors): these are classifications by *economic type* and by *purpose*.

17. The *economic type* classification, in broad terms, is designed to categorise transactions between public authorities and the private sector, and between public authorities where sub-sectors of the public sector have been identified, in a way which facilitates a study of the impact of government transactions on the economy. It is specifically designed to yield the components of the income and outlay and capital accounts for general government and public trading enterprises, but additional detail is included to give a degree of grossness in transactions which are only recorded on a 'net' basis in the Australian National Accounts.

The classification scheme divides transactions into three main categories:

- (i) *Real transactions*, relating to the production and consumption of goods and services which,

when consolidated for all sectors, constitute gross domestic product and expenditure. This group of transactions is further sub-divided into categories which provide measures of government final consumption expenditure, gross fixed capital formation and the gross operating surplus of public trading enterprises, although the distinction between consumption expenditure and capital formation is naturally harder to make in the public sector than in the private sector since the ordinary principles of commercial accounting are not applied to the provision of many public services. Final consumption expenditure may be further disaggregated into purchases of all types by government departments and agencies (labour services, stores and stationery, postal and telephone services, repairs and maintenance, rent, etc.) and charges for goods and services supplied by such departments and agencies (i.e. intermediate and final consumption expenditure by other sectors). Gross fixed capital formation may be sub-divided into sales and purchases of existing fixed assets, purchases of new fixed assets and increase in stocks. Gross operating surplus of public trading enterprises can be broken down to show sales and operating expenses.

- (ii) *Transfer payments*, i.e. transfers of factor incomes and other transfers of income or capital. Transfers of factor incomes are contractual transfers of property income such as interest, land rent and royalties, and other transfers such as dividends and withdrawals of income from public enterprises by general government. Other transfers of income or capital may include compulsory levies, such as taxes, fees for regulatory services and fines, and non-contractual transfers to other sectors made in pursuance of government policies such as age pensions, child endowment, assistance to industries, overseas aid, grants-in-aid to educational, cultural, etc. organisations, and intra-sector transfers such as conditional and unconditional grants by the Australian Government to the States.
- (iii) *Financing items*. These relate to changes in financial assets and liabilities, and include transactions in securities of all types (Treasury bills and notes, Australian Government securities, securities of local authorities and public corporations, mortgages, debentures, etc.), borrowing and lending, including repayable advances made by public authorities to other public authorities, trade credit of public trading enterprises, and changes in cash balances.

18. Conventional accounting reports of public authorities, particularly general government bodies, tend to emphasise in their classifications and charts of accounts the organisational and institutional characteristics of receipts and outlays and tend to be concerned with the recordings of inputs (salaries and wages, materials, stores and stationery, repairs and maintenance, buildings and works, etc.). For some time now it has been widely recognised that better information on input ought to be available to the decision-making processes of government, but more importantly, that governments also need a different framework for consideration of policies and their expenditure implications: in other words, emphasis should be directed to the *output* (or *purpose*) of government services.

19. The *purpose* classification is intended to bring together outlays with similar objectives or purposes to reveal more fully the broad purposes of public sector spending, to indicate the share of total resources available to public authorities being devoted to particular avenues of expenditure, and to provide a framework for developing assessment of the effectiveness of outlays in meeting government policy objectives. Taken together with the classification by economic type, the purpose classification also facilitates assessment of the economic impact of the identified programs of expenditure. This classification scheme can also provide the basic framework for the development of detailed purpose-oriented programs within management and reporting structures of general government bodies.

20. The *purpose* classification scheme which is presented in this bulletin is based on the classification of the purposes of government recommended in the United Nations *System of National Accounts* (see pp. 87-89), which has also been adopted by the Australian Treasury as the basis for its functional classification of budget outlays (and receipts), introduced in the 1973-74 Budget. This is the most widely accepted international standard for the classification of general government expenditure and is also being used by the Organisation for Economic Co-operation and Development as the basis for its analysis of statistics of public expenditure. This classification scheme is intended to relate only to the general government sub-sector, but in line with current O.E.C.D. thinking it has been extended to cover the (capital) outlay of public enterprises; it has also been modified slightly to cater for some activities of government which are of special importance in this country and which are of lesser importance in an international standard classification. An outline of the *purpose* classification scheme and definitions and descriptions of items is given in Part III.

21. A purpose classification scheme cannot always be unambiguously applied. A particular avenue of

expenditure may serve two or more distinct purposes, but application of the purpose classification scheme requires that outlays relating to particular programs be classified to the purpose which they are considered to be serving *primarily*. Inevitably there will be an element of arbitrariness in this procedure. For example, military colleges serve both *defence* and *education* purposes: the usual practice (as recommended by the United Nations, and followed in this country), is to classify the outlays of these institutions to defence, but this practice may be questioned by some in the case of military colleges which are affiliated with universities. There is a similar problem with the education of nurses, much of which is in the nature of in-service training and therefore properly categorised as *health* expenditure; however education of nurses in colleges of advanced education would be classified as education. Other examples of dual-purpose programs are school medical and dental services, forestry and tourist roads, the child migrant and soldiers' children education schemes. Subsidiary classifications are also possible: e.g. programs to provide education, housing, welfare, etc. services for Aborigines might be grouped together to make up a program of Aboriginal advancement.

22. In other cases, a recorded expenditure figure may relate to a number of programs serving more than one primary purpose, and it may be very difficult in practice to separate them: expenditure on university research programs cannot clearly be separated from expenditure relating to teaching; expenditure on multi-purpose government office buildings cannot readily be attributed to the purposes served by their occupants and must inevitably be assigned to an unallocated category (in this case, *general administration, n.e.c.*). This is, in large measure, a consequence of having to work with existing accounting records. Wherever appropriate and practicable additional sub-costings are obtained from the authorities concerned, and in some cases finer cost breakdowns are estimated, but inevitably many items have to be left in unallocated categories (such as *general administration, n.e.c., economic services: general administration, regulation and research, etc.*). The result is that availability of data (or lack of it) imparts a slightly accidental flavour to the purpose classification finally achieved. Solution of this problem must await improvement in the accounting systems of the public authorities.

Relationship to Australian National Accounts

23. The tables in this publication are closely related to tables presented in the Australian National Accounts. Here, however, more emphasis is placed on setting out in detail the transactions of the State and local public sector as a whole, i.e. the consolidated transactions of the general government bodies and public trading enterprises which constitute these two levels of

government. In this context, separation of transactions into income and outlay and capital accounts seems less relevant than in the national accounts: transactions have accordingly been summarised into single receipts and outlay tables, which can provide a framework for the elaboration of subsidiary tables. Also, further development should provide tables showing total outlay by purpose in addition to the details of final expenditure on goods and services presented here which are essentially an elaboration of national accounting estimates.

24. To a limited extent items in the receipts and outlay tables are shown on a gross basis rather than being netted out as in the national accounts; in particular, reductions in security holdings are shown here rather than being offset against net borrowings and net increases in private trust funds are shown separately. Presentation of net figures is generally appropriate for national accounting purposes; however, in the netting process, information is lost which may be of interest when considering the transactions of public authorities in isolation. More items will be available on a gross basis when development of the data is completed.

Revisions in this issue

25. Figures published in this bulletin differ in many instances from those published in last year's issue as a consequence of reclassification of items and improvements made to date in the course of developing and applying the new purpose classification scheme, and in reviewing the economic type of transaction classifications. Apart from this, however, two conceptual changes have been introduced following similar changes in the Australian National Accounts:

- (i) Payments to student teachers have been reclassified from final consumption expenditure by the public sector to transfers (*cash benefits*). (Student teachers are now excluded from the defined work-force and payments to them are treated like living allowances paid to other students rather than as wages.)
- (ii) The net movement in the value of houses under construction by State housing authorities previously treated as movement in stocks is now included in expenditure on new fixed assets by the public sector.

PART II
SUMMARY TABLES

NO. 1 - STATE AUTHORITIES: RECEIPTS AND OUTLAY

I. OUTLAY

(\$ million)

<i>Purpose</i>	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	862.7	964.1	1,064.0	1,176.1	1,303.2	1,465.8	1,692.5	2,035.5	2,397.1	2,837.9	3,619.7
Gross capital formation -											
Increase in stocks	-3.1	9.8	20.8	3.5	-5.7	6.1	-0.1	9.5	8.2	1.9	15.7
Expenditure on new fixed assets	977.8	1,099.0	1,229.3	1,294.7	1,357.4	1,496.3	1,605.4	1,697.3	1,880.2	2,015.0	2,271.6
Expenditure on existing assets (net)	25.8	26.5	16.5	23.8	27.6	13.1	34.2	60.7	109.7	72.5	171.7
<i>Total gross capital formation</i>	<i>1,000.5</i>	<i>1,135.3</i>	<i>1,266.6</i>	<i>1,322.0</i>	<i>1,379.3</i>	<i>1,515.5</i>	<i>1,639.5</i>	<i>1,767.5</i>	<i>1,998.0</i>	<i>2,089.5</i>	<i>2,459.0</i>
Transfer payments -											
Interest	410.2	440.0	480.2	514.2	559.6	606.5	669.2	725.2	818.3	876.2	931.2
Transfers to persons	41.4	44.6	46.1	49.7	61.4	72.3	80.1	95.4	126.4	161.3	179.7
Subsidies	22.9	23.7	26.7	29.7	29.1	27.5	30.7	27.2	29.9	28.4	31.8
Transfers overseas	0.3	0.3	0.3	0.2	0.3	0.3	0.1	0.3	0.3	0.3	0.3
Grants for private capital purposes	4.0	7.3	10.3	12.4	18.7	15.5	16.9	15.8	14.8	20.8	23.5
Grants to local authorities	64.4	65.7	71.8	82.3	85.8	92.0	100.1	117.7	136.0	183.3	163.9
<i>Total transfer payments</i>	<i>543.3</i>	<i>581.6</i>	<i>635.5</i>	<i>688.5</i>	<i>754.9</i>	<i>814.0</i>	<i>897.1</i>	<i>981.5</i>	<i>1,125.7</i>	<i>1,270.3</i>	<i>1,330.3</i>
Net advances -											
To the private sector	53.8	70.2	65.8	61.0	94.5	55.8	70.6	83.0	90.6	57.1	45.0
To public financial enterprises	21.7	22.3	30.5	26.3	27.2	26.1	21.8	35.4	38.0	50.6	60.5
To local authorities	1.3	-0.3	-0.2	0.1	1.4	3.5	4.2	-0.1	0.3	1.5	4.0
<i>Total net advances</i>	<i>76.8</i>	<i>92.2</i>	<i>96.1</i>	<i>87.4</i>	<i>123.1</i>	<i>85.4</i>	<i>96.6</i>	<i>118.3</i>	<i>128.9</i>	<i>109.2</i>	<i>109.4</i>
Total outlay	2,483.3	2,773.2	3,062.2	3,274.0	3,560.5	3,880.7	4,325.7	4,902.8	5,649.7	6,306.9	7,518.4
of which -											
current outlay	1,406.0	1,545.7	1,699.5	1,864.6	2,058.1	2,279.8	2,589.6	3,042.1	3,522.8	4,108.2	4,950.0
capital outlay	1,077.3	1,227.5	1,362.7	1,409.4	1,502.4	1,600.9	1,736.1	1,885.8	2,126.9	2,198.7	2,568.4

NO. 1 - STATE AUTHORITIES : RECEIPTS AND OUTLAY - *continued*II. RECEIPTS AND FINANCING ITEMS
(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Receipts -											
Taxes, fees, fines, etc.	495.6	547.2	589.8	662.3	751.7	858.3	958.8	1,006.3	1,410.3	1,775.2	2,201.8
Income from public enterprises	260.7	278.1	273.7	315.8	336.1	363.5	406.2	379.0	408.5	365.5	303.8
Property income -											
Interest	50.1	57.2	65.1	65.1	71.8	80.1	92.7	104.3	118.4	136.0	173.5
Land rent, royalties	36.1	53.6	58.3	57.2	56.0	61.3	76.5	102.1	103.9	111.0	131.3
Dividends	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	..	0.2
<i>Total property income</i>	<i>86.3</i>	<i>111.0</i>	<i>123.5</i>	<i>122.4</i>	<i>127.9</i>	<i>141.5</i>	<i>169.3</i>	<i>206.5</i>	<i>222.4</i>	<i>247.0</i>	<i>305.0</i>
Grants from the Australian Government -											
for current purposes	764.9	787.2	891.6	978.6	1,070.6	1,170.1	1,324.1	1,671.3	1,768.7	2,075.9	2,533.4
for capital purposes	142.8	182.8	199.4	218.4	254.9	263.9	311.3	553.7	625.8	706.2	898.7
<i>Total receipts</i>	<i>1,750.3</i>	<i>1,906.3</i>	<i>2,078.0</i>	<i>2,297.5</i>	<i>2,541.2</i>	<i>2,797.3</i>	<i>3,169.7</i>	<i>3,816.8</i>	<i>4,435.7</i>	<i>5,169.8</i>	<i>6,242.7</i>
Financing items -											
Net borrowing -											
Public corporation securities	142.5	152.1	161.8	190.6	209.7	259.7	227.0	241.0	345.5	307.7	344.4
Other general government securities	11.1	9.4	9.4	9.9	14.3	20.5	28.1	53.0	48.2	34.9	54.7
Advances from the Australian Government (net) -											
For loan works purposes	371.2	400.3	405.5	436.8	460.0	483.5	517.9	366.4	549.6	601.3	447.9
Other	118.2	124.1	151.7	148.2	178.4	156.0	162.1	156.4	40.5	66.3	300.4
Net receipts of private trust funds	17.5	15.7	28.2	27.0	26.2	28.8	36.3	41.2	53.6	67.0	75.6
Reduction in cash and bank balances	-16.9	-12.5	33.8	-19.7	-38.2	-40.3	-56.3	-56.1	-54.5	-238.7	-272.5
Reduction in security holdings	-77.1	-36.3	-10.6	-35.9	-58.1	-46.4	-47.0	-13.6	-66.8	-39.5	-59.3
Other funds available (including errors and omissions) -											
Depreciation allowances	124.0	137.6	152.1	161.6	176.4	199.8	225.8	223.0	247.2	265.0	287.2
Other	42.5	76.5	52.3	58.0	50.6	21.8	62.1	74.7	50.7	73.1	97.3
<i>Total financing items</i>	<i>733.0</i>	<i>866.9</i>	<i>984.2</i>	<i>976.5</i>	<i>1,019.3</i>	<i>1,083.4</i>	<i>1,156.0</i>	<i>1,086.0</i>	<i>1,214.0</i>	<i>1,137.1</i>	<i>1,275.7</i>
Total funds available	2,483.3	2,773.2	3,062.2	3,274.0	3,560.5	3,880.7	4,325.7	4,902.8	5,649.7	6,306.9	7,518.4

NO. 2 - STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	114.4	125.3	134.3	150.6	163.5	182.4	205.5	239.1	280.5	326.6	395.3
General administration n.e.c.	70.3	78.2	96.0	98.7	105.9	119.0	134.6	161.0	174.8	216.1	228.9
Education	380.3	437.2	473.6	527.9	594.0	669.7	795.4	961.4	1,147.6	1,360.4	1,771.4
Health	190.9	208.7	233.9	256.5	275.9	309.6	355.1	435.2	503.1	582.8	792.8
Social security and welfare	19.6	21.3	22.6	26.0	28.2	31.4	35.3	40.5	48.6	58.1	67.7
Housing and community amenities -											
Housing	1.1	1.2	1.3	0.6	0.7	0.8	0.9	1.1	1.6	1.7	2.3
Community and regional development	0.8	1.8	2.1	2.5	2.9	3.0	4.2	5.2	6.5	7.3	11.4
Protection of the environment	0.1	0.2	0.1	0.2	0.2	0.2	0.4	0.5	1.4	3.6	6.9
Recreation and related cultural services	9.9	11.1	11.8	13.0	14.6	16.7	20.5	23.4	26.5	33.7	41.9
Economic services -											
General administration, regulation and research	5.8	6.2	6.7	7.3	7.4	7.8	7.8	11.2	13.2	13.9	20.2
Agriculture, forestry, fishing -											
Soil and water resources management	16.7	16.8	17.6	19.8	22.5	24.5	26.6	29.5	35.0	45.2	51.5
Forest resources management	8.0	8.6	9.1	9.9	10.5	11.0	12.1	13.4	15.4	17.2	20.2
Services to agricultural and pastoral industries, and to fisheries	30.1	31.8	34.7	39.2	42.7	47.2	54.0	62.8	74.7	85.8	105.7
Mining, manufacturing and construction	6.8	7.3	7.5	8.4	9.3	9.9	7.2	10.4	19.4	23.9	26.8
Electricity, gas and water supply	0.2	0.1	0.1	..	0.3	-0.3	-0.2	-0.2	0.2	1.8	0.9
Transport and communication	0.2	-0.8	0.7	1.2	3.8	6.5	7.2	9.6	12.7	17.3	21.7
Other economic services	7.5	9.0	10.8	13.1	16.8	20.8	25.5	30.7	35.6	42.2	52.9
Other purposes	..	0.1	1.1	1.2	4.0	5.6	0.4	0.7	0.3	0.2	1.0
Total	862.7	964.1	1,064.0	1,176.1	1,303.2	1,465.8	1,692.5	2,035.5	2,397.1	2,837.9	3,619.7

NO. 3 - STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	14.7	16.8	15.5	14.0	16.4	21.6	22.4	23.9	27.2	34.7	39.2
General administration n.e.c.	13.2	21.0	23.1	14.5	21.5	13.8	18.0	22.7	18.1	22.9	31.7
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	110.3	124.7	152.1	157.7	165.7	188.0	203.7	228.6	265.9	302.1	350.8
Health	49.8	57.3	64.5	65.6	61.6	72.9	80.8	86.1	93.8	98.9	126.6
Social security and welfare	3.3	3.7	4.6	3.4	3.9	4.3	4.6	6.4	10.8	9.6	11.4
Housing and community amenities -											
Housing	48.7	54.0	53.1	57.9	52.5	63.4	77.2	88.0	71.8	73.3	112.8
Community and regional development	0.5	1.4	1.6	3.5	1.5	1.0	1.5	2.2	1.9	1.2	3.4
Protection of the environment	67.8	74.4	76.1	86.8	89.8	93.1	116.6	142.2	173.7	207.9	239.1
Recreation and related cultural services	7.6	8.5	9.7	9.8	8.8	8.2	11.3	16.4	25.2	30.0	22.1
Economic services -											
General administration, regulation and research	0.7	0.2	0.4	0.2	0.5	0.2	0.4	0.3	0.5	1.0	1.6
Agriculture, forestry, fishing -											
Soil and water resources management	40.9	50.6	51.7	51.5	50.5	56.6	57.4	61.4	62.7	59.3	61.2
Forest resources management	18.3	19.2	19.4	20.1	23.6	25.9	28.0	30.0	33.6	35.7	39.3
Services to agricultural and pastoral industries, and to fisheries	2.6	3.5	3.8	4.0	5.3	5.7	7.0	6.2	7.6	7.7	8.3
Mining, manufacturing and construction -											
Mining	13.3	8.6	13.5	13.1	15.3	12.1	13.2	8.7	10.7	12.4	19.6
Manufacturing and construction	2.7	4.1	6.1	7.1	6.1	5.6	6.6	12.5	16.0	14.1	17.2
Electricity and gas	190.2	221.3	258.0	289.5	299.5	319.9	333.4	308.6	313.6	317.2	336.7
Water supply	59.6	62.8	63.3	64.6	68.3	74.5	91.6	91.1	111.9	136.5	150.2
Transport and communication -											
Rail transport	80.7	85.8	107.9	109.3	109.6	114.4	121.6	123.6	138.8	139.4	142.5
Sea transport	40.8	44.5	49.7	45.2	43.1	54.6	49.3	53.1	73.0	61.3	60.2
Road transport -											
Road systems and ancillary facilities	196.8	214.8	233.6	254.2	275.0	298.8	329.3	353.2	394.0	418.3	468.2
Other	0.4	0.9	1.4	0.7	0.5	0.3	0.3	0.3	0.3	0.5	0.1
Urban transit (a)	2.5	4.2	2.5	3.3	4.4	3.9	6.9	3.3	8.6	6.3	6.0
Pipelines	..	..	..	..	11.1	36.4	6.3	3.6	2.6	1.7	0.3
Other transport services	0.2	..	0.1	..	..	0.1	..	0.1	0.3	0.2	0.5
Other economic services	15.5	20.9	26.0	27.6	32.0	32.7	38.0	51.1	41.8	46.2	44.1
Other purposes	0.1	0.1	..	0.3	0.1	0.4	..	1.0	1.8	1.2	2.8
Total	981.2	1,103.3	1,237.7	1,303.9	1,366.6	1,508.4	1,625.4	1,730.6	1,906.2	2,039.6	2,295.9
of which -											
Public financial enterprises	3.4	4.3	8.4	9.2	9.2	12.1	20.0	33.3	26.0	24.6	24.3

(a) Excludes suburban rail transport systems.

NO. 4 - LOCAL AUTHORITIES: RECEIPTS AND OUTLAY

(\$ million)

I. OUTLAY

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	99.6	103.2	119.6	128.8	146.6	155.8	170.7	188.7	214.8	248.0	283.1
Gross capital formation -											
Expenditure on new fixed assets	311.6	338.6	365.8	390.0	414.9	446.4	466.2	489.1	525.9	595.0	654.1
Expenditure on existing assets and stocks	-1.7	-0.9	4.1	-1.9	-3.8	-2.5	-1.2	-6.0	6.8	0.7	12.9
Interest paid	46.0	49.3	56.8	61.6	68.9	76.3	83.9	94.0	105.2	117.1	128.6
Net advances to the private sector	0.5	0.4	1.0	0.6	1.4	1.8	2.4	1.7	2.8	2.0	2.8
Total outlay	456.0	490.6	547.3	579.1	628.1	677.8	722.0	767.5	855.5	962.8	1,081.5
of which -											
current outlay	145.6	152.5	176.4	190.4	215.5	232.1	254.6	282.7	320.0	365.1	411.7
capital outlay	310.4	338.1	370.9	388.7	412.6	445.7	467.4	484.8	535.5	597.7	669.8

II. RECEIPTS AND FINANCING ITEMS

Receipts -											
Taxes, fees, fines, etc.	234.3	254.8	275.9	304.4	332.3	359.8	383.7	408.9	451.8	493.6	564.6
Income from public enterprises	47.1	53.3	55.8	53.2	58.8	65.0	73.6	77.3	80.2	104.1	112.9
Property income	0.2	0.3	2.5	2.7	3.7	4.8	6.4	11.4	13.8	15.5	19.8
Grants from State authorities	64.4	65.7	71.8	82.3	85.8	92.0	100.1	117.7	136.0	183.3	163.9
Grants from Australian Government	0.9	1.2	1.2	1.2	1.0	1.2	1.5	1.6	1.9	1.9	5.9
Total receipts	346.9	375.3	407.2	443.8	481.6	522.8	565.3	616.9	683.7	798.4	867.1
Financing items -											
Net borrowing - local authority securities	75.1	83.6	83.9	85.5	114.7	111.6	93.8	104.4	138.1	155.1	152.5
Advances from State authorities	1.3	-0.3	-0.2	0.1	1.4	3.5	4.2	-0.1	0.3	1.5	4.0
Advances from Australian Government	..	..	..	..	0.6	0.7	..	..	..	0.3	..
Net receipts of private trust funds	..	..	..	..	..	..	..	1.0	1.1	12.3	9.4
Reduction in cash and bank balances	0.1	-5.7	19.4	-10.3	-11.9	-15.6	15.5	-0.5	-17.0	-48.6	-20.8
Reduction in security holdings	-0.6	-3.5	-5.7	6.1	-17.8	-10.8	-11.9	-18.6	-12.6	-23.1	-16.1
Other funds available (including errors and omissions) -											
Depreciation allowances	14.2	16.0	22.9	25.4	27.8	29.8	33.0	35.2	37.3	36.7	33.1
Other	19.0	25.2	19.8	28.5	31.7	35.8	22.1	29.2	24.6	30.2	52.3
Total financing items	109.1	115.3	140.1	135.3	146.5	155.0	156.7	150.6	171.8	164.4	214.4
Total funds available	456.0	490.6	547.3	579.1	628.1	677.8	722.0	767.5	855.5	962.8	1,081.5

NO. 5 - LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	42.2	43.1	55.6	58.9	65.1	65.3	71.9	80.1	90.4	97.1	108.4
Health	8.9	9.5	7.9	9.0	9.7	10.9	11.6	15.1	18.3	21.8	24.4
Social security and welfare	1.1	1.2	1.8	2.1	2.2	2.8	2.9	3.5	3.8	4.8	5.8
Housing and community amenities -											
Protection of the environment	7.9	8.9	11.5	12.0	14.8	16.5	16.4	18.8	19.0	24.6	28.2
Other	2.9	2.0	0.6	0.7	1.0	1.3	1.7	2.5	3.1	4.1	5.9
Recreation and related cultural services	27.8	29.9	30.5	33.5	37.0	38.5	42.7	49.7	58.9	71.9	83.0
Economic services	8.8	8.6	11.5	12.4	16.6	20.1	23.2	18.8	21.0	23.3	27.1
Other purposes	..	..	0.2	0.2	0.2	0.4	0.3	0.2	0.3	0.4	0.4
Total	99.6	103.2	119.6	128.8	146.6	155.8	170.7	188.7	214.8	248.0	283.1

NO. 6 - LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	22.4	26.9	26.1	28.6	29.4	38.3	44.2	46.8	45.8	48.0	52.7
Health	0.2	0.4	0.5	0.5	0.8	0.6	1.0	0.6	0.7	0.5	0.6
Social security and welfare	0.1	..	0.3	0.7	0.6	0.8	0.5	0.8	0.9	0.6	1.5
Housing and community amenities -											
Protection of the environment	22.4	22.9	23.2	22.8	27.9	36.8	41.9	46.3	53.5	63.4	71.9
Other	..	0.1	0.7	0.6	0.3	0.4	0.5	0.5	0.7	1.9	3.5
Recreation and related cultural services	11.8	12.3	20.5	18.6	19.4	21.2	21.4	25.2	26.5	32.4	38.2
Economic services -											
Mining, manufacturing and construction	3.4	4.3	4.0	2.9	2.4	1.0	1.4	1.4	2.2	2.5	2.2
Electricity and gas	45.1	50.9	56.6	57.8	62.9	62.6	68.1	77.2	71.9	79.2	76.2
Water supply	17.8	19.0	23.0	26.9	31.6	31.1	33.3	29.4	32.4	40.3	43.7
Transport and communication -											
Road systems and ancillary facilities	188.6	202.0	210.5	230.4	237.1	245.2	247.3	258.7	286.9	321.9	361.2
Urban transit systems	0.8	0.8	1.4	1.0	1.8	1.9	2.9	0.6	2.1	1.1	0.4
Other economic services	-1.0	-1.0	-1.0	-0.8	0.7	6.5	3.7	1.6	2.3	3.2	2.0
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	311.6	338.6	365.8	390.0	414.9	446.4	466.2	489.1	525.9	595.0	654.1

NO. 7 - STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
I. OUTLAY
(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Final consumption expenditure	962.3	1,067.3	1,183.6	1,304.9	1,449.8	1,621.6	1,863.2	2,224.2	2,611.9	3,085.9	3,902.8
Gross capital formation -											
Increase in stocks	-2.8	10.1	21.5	3.0	-5.4	7.3	2.2	9.9	10.8	1.9	18.9
Expenditure on new fixed assets	1,289.4	1,437.6	1,595.1	1,684.7	1,772.3	1,942.7	2,071.6	2,186.4	2,406.1	2,610.0	2,925.7
Expenditure on existing assets (net)	23.8	25.3	19.9	22.4	23.5	9.4	30.7	54.3	113.9	73.2	181.4
<i>Total gross capital formation</i>	<i>1,310.4</i>	<i>1,473.0</i>	<i>1,636.5</i>	<i>1,710.1</i>	<i>1,790.4</i>	<i>1,959.4</i>	<i>2,104.5</i>	<i>2,250.6</i>	<i>2,530.7</i>	<i>2,685.2</i>	<i>3,126.0</i>
Transfer payments -											
Interest	456.2	489.3	537.0	575.8	628.5	682.8	753.1	819.2	923.5	993.3	1,059.8
Transfers to persons	41.4	44.6	46.1	49.7	61.4	72.3	80.1	95.4	126.4	161.3	179.7
Subsidies	22.9	23.7	26.7	29.7	29.1	27.5	30.7	27.2	29.9	28.4	31.8
Transfers overseas	0.3	0.3	0.3	0.2	0.3	0.3	0.1	0.3	0.3	0.3	0.3
Grants for private capital purposes	4.0	7.3	10.3	12.4	18.7	15.5	16.9	15.8	14.8	20.8	23.5
<i>Total transfer payments</i>	<i>524.9</i>	<i>565.2</i>	<i>620.5</i>	<i>667.8</i>	<i>738.0</i>	<i>798.3</i>	<i>880.9</i>	<i>957.8</i>	<i>1,094.9</i>	<i>1,204.1</i>	<i>1,295.0</i>
Net advances -											
To the private sector	54.3	70.6	66.8	61.6	95.9	57.6	73.0	84.7	93.4	59.1	47.8
To public financial enterprises	21.7	22.3	30.5	26.3	27.2	26.1	21.8	35.4	38.0	50.6	60.5
<i>Total net advances</i>	<i>76.0</i>	<i>92.9</i>	<i>97.3</i>	<i>87.9</i>	<i>123.1</i>	<i>83.7</i>	<i>94.8</i>	<i>120.1</i>	<i>131.4</i>	<i>109.7</i>	<i>108.2</i>
Total outlay	2,873.6	3,198.4	3,537.9	3,770.7	4,101.4	4,463.0	4,943.4	5,552.7	6,368.9	7,084.9	8,432.0
of which -											
current outlay	1,487.2	1,632.5	1,804.1	1,972.7	2,187.9	2,419.9	2,834.1	3,182.0	3,706.8	4,290.0	5,197.8
capital outlay	1,386.4	1,565.9	1,733.8	1,798.0	1,913.5	2,043.1	2,109.3	2,370.7	2,662.1	2,794.9	3,234.2

NO. 7 - STATE AND LOCAL AUTHORITIES: RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS

(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Receipts -											
Taxes, fees, fines, etc.	729.9	802.0	865.7	966.7	1,084.0	1,218.1	1,342.5	1,415.2	1,862.1	2,268.8	2,766.4
Income from public enterprises	307.8	331.4	329.5	369.0	394.9	428.5	479.8	456.3	488.7	469.6	416.7
Property income -											
Interest	50.3	57.5	67.6	67.8	75.5	84.9	99.1	115.7	132.2	151.5	193.3
Land rent, royalties	36.1	53.6	58.3	57.2	56.0	61.3	76.5	102.1	103.9	111.0	131.3
Dividends	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	..	0.2
<i>Total property income</i>	<i>86.5</i>	<i>111.3</i>	<i>126.0</i>	<i>125.1</i>	<i>131.6</i>	<i>146.3</i>	<i>175.7</i>	<i>217.9</i>	<i>236.2</i>	<i>262.5</i>	<i>324.8</i>
Grants from the Australian Government -											
for current purposes	765.1	787.4	891.9	978.6	1,070.9	1,170.5	1,324.6	1,671.8	1,769.4	2,076.7	2,537.8
for capital purposes	143.5	183.8	200.3	219.3	255.5	264.7	312.4	554.7	627.1	707.3	900.2
<i>Total receipts</i>	<i>2,032.8</i>	<i>2,215.9</i>	<i>2,413.4</i>	<i>2,659.0</i>	<i>2,937.0</i>	<i>3,228.1</i>	<i>3,634.9</i>	<i>4,316.0</i>	<i>4,983.4</i>	<i>5,784.9</i>	<i>6,945.9</i>
Financing items -											
Net borrowing -											
Local authority and public corporation securities	217.6	235.7	245.7	276.1	324.4	371.3	320.8	345.4	483.6	462.8	496.9
Other general government securities	11.1	9.4	9.4	9.9	14.3	20.5	28.1	53.0	48.2	34.9	54.7
Advances from the Australian Government (net) -											
For loan-works purposes	371.2	400.3	405.5	436.8	460.0	483.5	517.9	366.4	549.6	601.3	447.9
Other	118.2	124.1	151.7	148.2	178.4	156.0	162.1	156.4	40.5	66.3	300.4
For local authorities	..	..	..	..	0.6	0.7	..	..	..	0.3	..
Net receipts of private trust funds	17.5	15.7	28.2	27.0	26.2	28.8	36.3	42.2	54.7	79.3	85.0
Reduction in cash and bank balances	-16.8	-18.2	53.2	-30.0	-50.1	-55.9	-40.8	-56.6	-71.5	-287.3	-293.3
Reduction in security holdings	-77.7	-39.8	-16.3	-29.8	-75.9	-57.2	-58.9	-32.2	-79.4	-62.6	-75.4
Other funds available (including errors and omissions) -											
Depreciation allowances	138.2	153.6	175.0	187.0	204.2	229.6	258.8	258.2	284.5	301.7	320.3
Other	61.5	101.7	72.1	86.5	82.3	57.6	84.2	103.9	75.3	103.3	149.6
<i>Total financing items</i>	<i>840.8</i>	<i>982.5</i>	<i>1,124.5</i>	<i>1,111.7</i>	<i>1,164.4</i>	<i>1,234.9</i>	<i>1,308.5</i>	<i>1,236.7</i>	<i>1,385.5</i>	<i>1,300.0</i>	<i>1,486.1</i>
Total funds available	2,873.6	3,198.4	3,537.9	3,770.7	4,101.4	4,463.0	4,943.4	5,552.7	6,368.9	7,084.9	8,432.0

NO. 8 - STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	114.5	125.4	134.6	150.9	164.1	183.3	206.8	240.5	282.1	328.3	397.2
General administration n.e.c.	112.6	121.4	150.5	157.5	170.9	183.8	205.6	240.2	263.6	311.6	335.6
Education	380.7	437.7	474.1	528.5	594.6	670.4	796.3	962.6	1,149.3	1,362.4	1,773.8
Health	199.8	218.2	241.9	265.4	285.6	320.4	366.6	450.3	521.5	604.6	817.2
Social security and welfare	20.7	22.5	24.5	28.1	30.4	34.3	38.2	44.0	52.4	62.9	73.5
Housing and community amenities -											
Housing	1.1	1.2	1.3	0.6	0.7	0.8	0.9	1.1	1.6	2.1	2.8
Community and regional development	3.7	3.8	2.6	3.2	3.9	4.3	5.9	7.6	9.6	11.0	16.8
Protection of the environment	8.0	9.1	11.7	12.2	15.0	16.8	16.8	19.3	20.4	28.2	35.1
Recreation and related cultural services	37.7	41.0	42.3	46.5	51.6	55.1	63.1	73.1	85.4	105.6	125.0
Economic services -											
General administration, regulation and research	11.0	12.3	13.4	13.4	16.1	16.1	17.0	12.8	14.3	14.5	20.2
Agriculture, forestry, fishing -											
Soil and water resources management	16.7	16.9	17.6	19.8	22.6	24.6	26.7	29.7	35.2	45.6	52.1
Forest resources management	8.0	8.6	9.1	9.9	10.5	11.0	12.1	13.4	15.4	17.2	20.2
Services to agricultural and pastoral industries, and to fisheries	30.7	32.5	35.4	40.2	43.9	48.4	55.6	64.6	76.7	88.1	108.3
Mining, manufacturing and construction	6.2	6.7	7.1	7.9	8.9	9.7	7.4	11.0	20.1	24.5	27.3
Electricity, gas and water supply	-0.2	-0.1	-0.1	-	-0.3	-0.3	-0.2	-0.2	0.2	1.8	0.9
Transport and communication	8.9	8.6	11.1	12.3	16.5	19.0	20.3	22.4	27.0	33.0	39.9
Other economic services	2.2	1.5	5.3	7.0	10.6	17.6	23.2	30.7	36.6	43.8	55.3
Other purposes	-	-	1.3	1.4	4.2	6.0	0.7	0.9	0.6	0.6	1.5
Total	962.3	1,067.3	1,183.6	1,304.9	1,449.8	1,621.6	1,863.2	2,224.2	2,611.9	3,085.9	3,902.8

NO. 9 - STATE AND LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	14.7	16.8	15.4	14.1	16.5	21.6	22.4	23.9	27.3	34.7	39.2
General administration n.e.c.	35.6	47.8	49.2	43.1	51.0	52.0	62.2	69.7	63.9	70.8	83.7
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	110.5	125.1	152.5	158.1	166.1	188.2	204.0	228.9	266.3	302.4	351.1
Health	50.0	57.7	65.0	66.1	62.4	73.5	81.9	86.7	94.4	99.4	127.2
Social security and welfare	3.4	3.8	4.9	4.2	4.5	5.1	5.2	7.2	11.7	10.3	12.9
Housing and community amenities -											
Housing	48.7	54.1	53.6	58.3	52.8	63.7	77.5	88.4	72.3	74.1	114.5
Community and regional development	0.5	1.4	1.8	3.6	1.6	1.1	1.7	2.3	2.1	2.3	5.2
Protection of the environment	90.1	97.2	99.1	109.6	117.7	129.9	158.5	188.4	227.1	271.3	310.8
Recreation and related cultural services	19.4	20.8	30.2	28.4	28.2	29.5	32.6	41.6	51.8	62.4	60.3
Economic services -											
General administration, regulation and research	0.7	0.2	0.4	0.2	0.5	0.3	0.6	0.3	0.5	1.0	1.6
Agriculture, forestry, fishing -											
Soil and water resources management	40.9	50.6	51.7	51.5	50.5	56.6	57.4	61.4	62.7	59.3	61.2
Forest resources management	18.3	19.2	19.4	20.1	23.6	25.9	28.0	30.0	33.6	35.7	39.3
Services to agricultural and pastoral industries, and to fisheries	2.6	3.4	3.8	4.1	5.4	5.7	7.1	6.3	7.7	7.8	8.4
Mining, manufacturing and construction -											
Mining	13.3	8.6	13.5	13.1	15.3	12.1	13.2	8.7	10.7	12.4	19.6
Manufacturing and construction	6.2	8.3	10.1	10.0	8.5	6.6	8.0	13.9	18.1	16.6	19.4
Electricity and gas	235.4	272.2	314.6	347.3	362.5	382.6	401.5	385.8	385.6	396.3	412.8
Water supply	77.3	81.8	86.3	91.5	99.8	105.6	124.9	120.5	144.3	176.8	194.1
Transport and communication -											
Rail transport	80.7	85.8	107.9	109.3	109.6	114.4	121.6	123.6	138.8	139.4	142.5
Sea transport	40.8	44.5	49.7	45.2	43.1	54.6	49.3	53.1	73.0	61.3	60.2
Road transport -											
Road systems and ancillary facilities	385.4	416.7	444.1	484.7	512.1	543.9	576.6	611.9	680.9	740.2	829.4
Other	0.4	0.9	1.4	0.7	0.5	0.3	0.3	0.3	0.3	0.5	0.1
Urban transit (a)	3.3	5.1	3.9	4.3	6.2	5.9	9.7	9.8	10.7	7.4	6.4
Pipelines	..	..	..	..	11.1	36.4	6.3	3.6	2.6	1.7	0.3
Other transport services	0.2	..	0.9	0.4	0.5	0.3	0.4	0.4	0.4	1.3	1.3
Other economic services	14.4	19.6	24.1	25.6	31.4	38.5	40.8	52.1	43.3	48.2	45.9
Other purposes	0.1	0.1	..	0.3	0.1	0.4	..	1.0	1.8	1.2	2.8
Total	1,292.8	1,441.8	1,603.5	1,693.8	1,781.5	1,954.8	2,091.6	2,219.7	2,432.0	2,634.7	2,949.9
of which -											
Public financial enterprises	3.4	4.3	8.4	9.2	9.2	12.1	20.0	33.3	26.0	24.6	24.3

(a) Excludes suburban rail transport systems.

TABLES FOR INDIVIDUAL STATES

NO. 10 - NEW SOUTH WALES : STATE AUTHORITIES : RECEIPTS AND OUTLAY

1. OUTLAY
(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Final consumption expenditure	327.3	373.1	402.0	443.5	488.8	547.5	627.9	760.7	884.4	1,005.8	1,265.8
Gross capital formation -											
Increase in stocks	-0.9	6.0	7.9	3.4	-6.4	3.8	-5.3	6.0	7.5	-1.5	7.6
Expenditure on new fixed assets	318.6	362.6	411.4	432.9	451.5	473.1	510.9	548.9	630.3	672.7	734.8
Expenditure on existing assets (net)	5.0	10.8	2.6	8.8	9.4	0.7	16.4	29.0	26.9	33.5	86.2
<i>Total gross capital formation</i>	<i>322.7</i>	<i>379.4</i>	<i>421.9</i>	<i>445.1</i>	<i>454.5</i>	<i>477.6</i>	<i>522.0</i>	<i>583.9</i>	<i>664.7</i>	<i>704.7</i>	<i>828.6</i>
Transfer payments -											
Interest	127.4	135.6	146.8	155.3	167.7	180.3	196.8	212.2	239.3	252.8	267.0
Transfers to persons	12.4	13.3	17.0	17.8	20.8	26.0	29.5	34.9	50.5	61.0	65.9
Subsidies	15.7	15.5	14.5	17.5	15.9	16.8	14.8	15.8	18.8	16.3	19.3
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	0.2	1.3	1.4	1.5	2.4	2.2	2.9	4.1	2.8	3.7	5.5
Grants to local authorities	21.2	18.3	24.5	29.3	30.1	30.3	34.8	42.7	47.1	68.9	55.8
<i>Total transfer payments</i>	<i>176.9</i>	<i>184.0</i>	<i>204.2</i>	<i>221.4</i>	<i>236.9</i>	<i>255.6</i>	<i>278.8</i>	<i>309.7</i>	<i>358.5</i>	<i>402.7</i>	<i>413.5</i>
Net advances -											
To the private sector	6.8	16.7	9.4	5.2	8.8	6.3	12.3	20.1	18.1	2.0	-8.8
To public financial enterprises	10.5	11.5	19.3	17.1	18.0	18.0	11.0	22.5	26.6	35.8	37.0
To local authorities	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	0.6	0.8
<i>Total net advances</i>	<i>17.2</i>	<i>28.1</i>	<i>28.6</i>	<i>22.2</i>	<i>26.7</i>	<i>24.2</i>	<i>23.2</i>	<i>42.5</i>	<i>44.6</i>	<i>38.4</i>	<i>29.0</i>
Total outlay	844.1	964.6	1,056.7	1,132.2	1,206.9	1,304.9	1,451.9	1,696.8	1,952.2	2,151.6	2,536.9
of which -											
current outlay	504.2	557.1	606.2	664.9	725.7	803.1	906.7	1,070.4	1,242.9	1,408.5	1,679.3
capital outlay	339.9	407.5	450.5	467.3	481.2	501.8	545.2	626.4	709.3	743.1	857.6

NO. 10 - NEW SOUTH WALES : STATE AUTHORITIES : RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS

(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Receipts -											
Taxes, fees, fines, etc.	213.8	230.4	244.3	267.4	299.3	337.7	387.4	410.7	581.3	748.7	891.0
Income from public enterprises	106.4	109.2	97.4	121.7	127.3	127.3	144.8	128.3	140.6	110.4	68.0
Property income -											
Interest	14.1	16.5	18.5	16.1	18.3	19.8	24.3	28.6	31.0	36.0	48.8
Land rent, royalties	15.2	30.3	34.5	27.1	22.7	21.5	25.6	29.7	23.4	24.4	29.4
Dividends	..	..	..	..	..	..	..	..	..	..	..
<i>Total property income</i>	<i>29.3</i>	<i>46.8</i>	<i>53.0</i>	<i>43.2</i>	<i>41.0</i>	<i>41.3</i>	<i>49.9</i>	<i>58.3</i>	<i>54.4</i>	<i>60.4</i>	<i>78.2</i>
Grants from the Australian Government -											
for current purposes	254.3	259.1	294.1	325.1	348.3	380.1	426.8	551.0	568.3	658.0	796.8
for capital purposes	37.7	50.5	56.2	60.0	72.9	73.7	90.6	170.1	189.0	217.8	273.7
<i>Total receipts</i>	<i>641.5</i>	<i>696.0</i>	<i>745.0</i>	<i>817.4</i>	<i>888.8</i>	<i>960.1</i>	<i>1,099.5</i>	<i>1,318.4</i>	<i>1,533.6</i>	<i>1,795.3</i>	<i>2,107.7</i>
Financing items -											
Net borrowing -											
Public corporation securities	28.2	36.9	37.6	51.1	56.8	56.8	57.4	48.5	87.8	70.7	112.6
Other general government securities	0.9	3.4	2.3	3.5	6.0	11.0	10.3	11.2	10.6	11.7	10.0
Advances from the Australian Government (net) -											
For loan works purposes	115.4	124.0	124.9	134.5	141.1	148.9	158.9	110.7	173.1	189.2	136.2
Other	31.9	38.9	55.9	51.1	48.6	45.3	44.8	48.3	22.8	28.2	102.8
Net receipts of private trust funds	2.1	1.6	0.8	..	1.5	1.1	2.2	2.1	3.1	7.0	6.5
Reduction in cash and bank balances	-24.4	-19.8	14.2	-20.4	-31.1	-20.8	-31.8	-11.4	-20.5	-138.1	-118.9
Reduction in security holdings	-28.7	-11.9	-8.3	-6.5	-10.5	-3.7	-21.7	30.0	-6.8	28.9	-18.9
Other funds available (including errors and omissions) -											
Depreciation allowances	59.2	63.1	63.6	68.3	72.7	86.0	99.1	101.7	112.2	120.3	132.5
Other	18.0	32.4	20.7	33.2	33.0	20.2	33.1	37.3	36.3	38.4	66.4
<i>Total financing items</i>	<i>202.6</i>	<i>268.6</i>	<i>311.7</i>	<i>314.8</i>	<i>318.1</i>	<i>344.8</i>	<i>352.4</i>	<i>378.4</i>	<i>418.6</i>	<i>356.3</i>	<i>429.2</i>
Total funds available	844.1	964.6	1,056.7	1,132.2	1,206.9	1,304.9	1,451.9	1,696.8	1,952.2	2,151.6	2,536.9

NO. 11 - NEW SOUTH WALES : STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	45.6	50.6	54.3	60.7	65.4	73.1	81.5	93.8	110.5	124.7	153.1
General administration n.e.c.	34.7	37.5	44.2	47.0	48.9	54.8	62.3	75.8	90.8	99.1	101.3
Education	146.2	174.5	183.0	202.3	221.7	243.2	286.2	349.0	406.5	473.0	602.5
Health	70.5	77.6	84.4	91.2	103.6	119.3	135.6	165.4	186.8	201.6	282.2
Social security and welfare	5.5	5.9	6.0	7.3	8.0	8.9	9.4	11.3	14.3	16.5	18.5
Housing and community amenities -											
Housing	0.2	0.2	0.3	0.3	0.4	0.3	0.4	0.5	0.6	0.6	0.8
Community and regional development	..	1.0	1.2	1.6	1.8	2.0	2.4	3.2	3.8	4.4	6.0
Protection of the environment	..	..	..	..	..	..	..	0.1	0.4	0.8	1.3
Recreation and related cultural services	3.2	3.9	4.0	4.9	5.2	5.8	7.5	8.4	8.8	11.2	12.8
Economic services -											
General administration, regulation and research	2.1	2.5	2.3	2.4	2.4	2.2	2.2	2.9	2.7	3.1	5.1
Agriculture, forestry, fishing -											
Soil and water resources management	6.2	6.6	6.7	7.7	9.0	10.1	10.9	13.1	15.0	19.8	20.6
Forest resources management	3.5	3.8	4.1	4.4	4.4	4.9	5.4	5.9	7.1	7.7	9.0
Services to agricultural and pastoral industries, and to fisheries	8.7	8.9	10.3	12.0	12.7	13.3	15.0	17.1	21.3	22.6	28.3
Mining, manufacturing and construction	1.7	2.0	2.0	2.4	2.7	2.8	2.5	4.2	4.6	5.4	7.3
Electricity, gas and water supply	0.4	0.4	0.4	0.5	0.3	0.4	0.4	0.5	0.6	0.7	1.0
Transport and communication	-1.4	-2.4	-2.1	-2.2	-1.0	-0.3	-0.6	0.1	-0.2	1.7	2.0
Other economic services	0.2	0.1	-0.2	0.8	3.2	5.6	6.8	9.4	10.8	13.0	14.2
Other purposes	..	..	1.0	0.2	0.1	1.1	..	..	..	-0.1	-0.2
Total	327.3	373.1	402.0	443.5	488.8	547.5	627.9	760.7	884.4	1,005.8	1,265.8

NO. 12 - NEW SOUTH WALES : STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	2.8	4.1	3.6	2.9	5.2	5.9	7.9	8.6	8.6	12.6	9.7
General administration n.e.c.	5.1	9.8	10.7	0.7	8.8	4.6	6.0	7.7	2.0	2.1	5.6
Defence	-	-	-	-	-	-	-	-	-	-	-
Education	37.2	47.0	59.3	61.1	58.0	68.4	69.0	72.3	89.7	92.8	111.5
Health	16.5	17.6	20.1	20.8	19.4	24.0	23.7	26.9	27.7	24.5	30.9
Social security and welfare	0.6	0.7	1.2	0.8	0.9	1.6	1.5	1.9	3.3	2.7	5.6
Housing and community amenities -											
Housing	18.6	21.6	19.0	23.8	25.3	19.3	24.0	22.9	28.2	22.3	37.3
Community and regional development	-	-	-	-	-	-	0.1	-	-	-0.3	-0.6
Protection of the environment	35.5	38.0	33.1	38.3	40.1	45.6	52.4	78.1	89.0	96.6	120.4
Recreation and related cultural services	4.6	5.3	5.6	4.6	4.0	4.5	6.6	12.3	20.7	22.4	12.0
Economic services -											
General administration, regulation and research	0.6	0.1	0.2	0.1	0.3	0.1	0.3	0.2	0.3	0.4	0.4
Agriculture, forestry, fishing -											
Soil and water resources management	16.0	22.0	24.2	24.6	22.9	21.9	21.1	23.3	22.6	23.5	23.4
Forest resources management	4.7	4.9	5.1	5.4	6.8	6.9	8.6	8.8	10.3	10.1	10.5
Services to agricultural and pastoral industries, and to fisheries	0.4	0.5	0.4	0.4	0.8	0.9	1.3	1.1	1.2	1.3	1.5
Mining, manufacturing and construction -											
Mining	4.3	3.2	8.4	7.9	6.5	4.7	5.6	3.9	4.0	2.4	4.0
Manufacturing and construction	1.4	1.4	2.8	5.2	3.3	1.3	1.4	3.1	4.6	3.4	4.1
Electricity and gas	47.4	52.9	63.5	71.7	73.8	71.9	91.9	79.2	71.2	74.5	62.7
Water supply	21.1	24.2	25.8	26.9	26.0	24.9	27.9	24.8	37.8	50.3	54.9
Transport and communication -											
Rail transport	19.1	18.7	24.8	25.7	25.4	33.9	34.3	35.7	46.4	52.6	46.5
Sea transport	13.0	10.1	12.2	16.0	15.5	19.3	15.9	13.2	25.6	21.5	22.4
Road transport -											
Road systems and ancillary facilities	65.5	74.4	81.6	85.1	89.3	94.1	96.1	110.8	123.6	140.4	156.3
Other	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.3	-
Urban transit (a)	0.1	0.2	-	0.6	2.4	2.1	3.3	4.0	2.9	2.9	2.8
Pipelines	-	-	-	-	-	-	-	-	-	-	-
Other transport services	-	-	-	-	-	-	-	0.1	-	-	0.3
Other economic services	6.7	10.1	11.6	11.6	18.3	17.4	16.2	17.7	19.7	19.9	13.6
Other purposes	0.1	0.1	-	0.3	0.1	0.4	-	1.0	1.7	1.2	2.8
Total	319.5	363.6	413.4	434.8	453.3	473.9	515.3	557.8	641.3	680.4	738.6
of which -											
Public financial enterprises	0.9	1.0	2.0	1.9	1.8	0.8	4.4	8.9	11.0	7.7	3.8

(a) Excludes suburban rail transport systems.

NO. 13 - NEW SOUTH WALES : LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Final consumption expenditure	41.3	40.8	44.2	48.6	52.6	58.2	63.0	69.8	80.0	87.2	103.6
Gross capital formation -											
Expenditure on new fixed assets	132.2	145.3	158.3	167.9	181.4	192.5	197.6	213.8	227.7	252.2	269.2
Expenditure on existing assets and stocks	..	..	5.2	0.5	1.3	0.6	0.3	-2.5	0.6	-0.8	3.0
Interest paid	20.3	22.2	25.8	27.3	30.6	33.9	37.1	40.5	44.9	49.5	53.2
Net advances to the private sector	0.6	0.4	1.0	0.6	1.4	1.8	2.4	1.7	2.8	2.0	2.8
Total outlay	194.4	208.7	234.5	244.9	267.3	287.0	300.4	323.3	356.0	390.1	431.8
of which -											
current outlay	61.6	63.0	70.0	75.9	83.2	92.1	100.1	110.3	124.9	136.7	156.8
capital outlay	132.8	145.7	164.5	169.0	184.1	194.9	200.3	213.0	231.1	253.4	275.0
II. RECEIPTS AND FINANCING ITEMS											
Receipts -											
Taxes, fees, fines, etc.	101.7	111.1	117.4	128.0	139.8	149.0	162.8	173.3	182.5	194.6	217.5
Income from public enterprises	27.3	31.5	32.1	26.8	28.1	31.9	34.8	34.4	38.1	55.0	56.7
Property income	-0.2	-0.1	2.0	2.3	2.7	3.5	4.1	5.8	7.0	7.5	10.7
Grants from State authorities	21.2	18.3	24.5	29.3	30.1	30.3	34.8	42.7	47.1	68.9	55.8
Grants from the Australian Government	0.5	0.5	0.7	0.5	0.4	0.4	0.6	0.9	1.0	0.6	2.2
Total receipts	150.5	161.3	176.7	186.9	201.3	215.1	237.1	257.1	275.7	326.6	342.9
Financing items -											
Net borrowing - local authority securities	32.9	38.0	42.5	31.2	56.8	46.8	43.4	42.9	55.6	63.8	46.5
Advances from State authorities	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	0.6	0.8
Advances from the Australian Government	..	..	..	..	..	..	..	..	..	..	..
Reduction in cash and bank balances	-1.9	-7.0	1.5	-4.2	-6.5	-7.3	-3.4	-3.7	-5.1	-25.4	-17.0
Reduction in security holdings	1.0	-0.5	-2.1	6.7	-11.7	-10.4	-4.7	-8.2	-4.3	-12.4	-5.5
Other funds available (including errors and omissions) -											
Depreciation allowances	14.1	16.1	22.9	25.4	27.7	29.8	33.0	35.2	37.2	36.7	33.1
Other	-2.1	0.9	-6.9	-1.0	-0.2	13.1	-4.9	0.1	-3.0	0.2	31.0
Total financing items	43.9	47.4	57.8	58.0	66.0	71.9	63.3	66.2	80.3	63.5	88.9
Total funds available	194.4	208.7	234.5	244.9	267.3	287.0	300.4	323.3	356.0	390.1	431.8

NO. 14 - NEW SOUTH WALES : LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	15.7	13.6	20.0	21.6	23.7	25.7	28.6	31.4	36.3	34.7	39.9
Health	5.1	5.5	3.5	4.0	4.2	4.7	5.1	5.6	6.7	8.2	9.7
Social security and welfare	..	..	0.5	0.6	0.7	0.7	0.7	0.8	0.9	1.1	1.4
Housing and community amenities -											
Protection of the environment	2.7	2.9	4.8	4.9	5.5	5.7	5.1	5.8	5.9	8.1	10.4
Other	2.9	2.0	0.6	0.7	0.7	0.7	0.9	1.1	1.6	1.8	3.3
Recreation and related cultural services	10.7	12.2	10.0	11.5	12.8	14.0	15.3	17.3	20.1	23.9	29.0
Economic services	4.2	4.6	4.6	5.1	4.8	6.2	7.0	7.6	8.2	9.0	9.5
Other purposes	..	..	0.2	0.2	0.2	0.4	0.3	0.2	0.3	0.4	0.4
Total	41.3	40.8	44.2	48.6	52.6	58.2	63.0	69.8	80.0	87.2	103.6

NO. 15 - NEW SOUTH WALES : LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	7.3	9.1	9.2	10.9	10.9	10.8	12.0	12.5	10.7	12.3	12.5
Health	..	..	0.2	0.2	0.4	0.3	0.5	0.3	0.4	0.2	0.2
Social security and welfare	..	..	0.2	0.5	0.4	0.6	0.4	0.6	0.7	0.4	1.3
Housing and community amenities -											
Protection of the environment	5.2	6.1	6.8	3.4	8.5	13.1	14.3	13.5	16.6	15.9	16.5
Other	..	0.1	0.7	0.6	0.3	0.4	0.5	0.5	0.7	1.4	3.0
Recreation and related cultural services	2.2	2.2	6.2	7.0	7.3	7.9	7.1	6.9	8.8	9.3	10.9
Economic services -											
Mining, manufacturing and construction	3.2	3.5	3.1	2.2	1.2	1.0	1.3	1.4	2.1	2.3	2.0
Electricity and gas	36.4	41.3	47.2	47.5	53.0	51.2	54.5	62.8	57.7	65.9	62.2
Water supply	7.8	7.6	8.0	9.7	12.0	12.0	11.4	8.4	7.4	8.8	9.4
Transport and communication -											
Road systems and ancillary facilities	69.8	75.1	75.7	85.0	86.6	94.5	94.3	105.9	121.5	134.1	150.4
Urban transit systems	..	..	..	..	..	..	..	..	..	..	..
Other economic services	0.3	0.3	1.0	0.9	0.8	0.7	1.3	1.0	1.1	1.6	0.8
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	132.2	145.3	158.3	167.9	181.4	192.5	197.6	213.8	227.7	252.2	269.2

NO. 16 - NEW SOUTH WALES : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY

(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Final consumption expenditure	368.6	413.9	446.2	492.1	541.4	605.7	690.9	830.5	964.4	1,093.0	1,369.4
Gross capital formation -											
Increases in stocks	-0.9	6.0	8.5	2.7	-6.2	4.9	-3.6	6.5	10.4	-1.4	10.7
Expenditure on new fixed assets	450.8	507.9	569.7	600.8	632.9	665.6	708.5	762.7	858.0	924.9	1,004.0
Expenditure on existing assets (net)	5.0	10.8	7.3	9.9	10.4	0.2	15.0	25.9	24.6	32.5	86.1
<i>Total gross capital formation</i>	<i>454.9</i>	<i>524.7</i>	<i>585.4</i>	<i>613.5</i>	<i>637.2</i>	<i>670.7</i>	<i>719.9</i>	<i>795.2</i>	<i>893.0</i>	<i>956.1</i>	<i>1,100.8</i>
Transfer payments -											
Interest	147.7	157.8	172.6	182.6	198.3	214.2	233.9	252.7	284.2	302.3	320.2
Transfers to persons	12.4	13.3	17.0	17.8	20.8	26.0	29.5	34.9	50.5	61.0	65.9
Subsidies	15.7	15.5	14.5	17.5	15.9	16.8	14.8	15.8	18.8	16.3	19.3
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	0.2	1.3	1.4	1.5	2.4	2.2	2.9	4.1	2.8	3.7	5.5
<i>Total transfer payments</i>	<i>176.0</i>	<i>187.9</i>	<i>205.5</i>	<i>219.4</i>	<i>237.4</i>	<i>259.2</i>	<i>281.1</i>	<i>307.5</i>	<i>356.3</i>	<i>383.3</i>	<i>410.9</i>
Net advances -											
To the private sector	7.4	17.1	10.4	5.8	10.2	8.1	14.7	21.8	20.9	4.0	-6.0
To public financial enterprises	10.5	11.5	19.3	17.1	16.0	18.0	11.0	22.5	26.6	35.8	37.0
<i>Total net advances</i>	<i>17.9</i>	<i>28.6</i>	<i>29.7</i>	<i>22.9</i>	<i>28.2</i>	<i>26.1</i>	<i>25.7</i>	<i>44.2</i>	<i>47.5</i>	<i>39.8</i>	<i>31.0</i>
Total outlay	1,017.4	1,155.1	1,266.8	1,347.9	1,444.2	1,561.7	1,717.6	1,977.5	2,261.2	2,472.2	2,912.1
of which -											
current outlay	544.6	601.8	65.7	711.5	778.8	864.9	972.0	1,138.0	1,320.7	1,476.3	1,780.3
capital outlay	472.8	553.3	615.1	636.4	665.4	696.8	745.6	839.5	940.5	995.9	1,131.8

NO. 16 - NEW SOUTH WALES : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	315.5	341.5	361.7	395.4	439.1	486.7	550.2	584.0	763.8	943.3	1,108.5
Income from public enterprises	133.7	140.7	129.5	148.5	155.6	159.2	179.6	162.7	178.7	165.4	124.7
Property income -											
Interest	13.9	16.4	20.5	18.4	21.0	23.3	28.4	34.4	38.0	43.5	59.5
Land rent, royalties	15.2	30.3	34.5	27.1	22.7	21.5	25.6	29.7	23.4	24.4	29.4
Dividends	..	..	..	..	..	..	..	..	..	..	..
Total property income	29.1	46.7	55.0	45.5	43.7	44.8	54.0	64.1	61.4	67.9	88.9
Grants from the Australian Government -											
for current purposes	254.4	259.1	294.2	325.2	348.5	380.3	427.0	551.3	568.6	658.3	798.6
for capital purposes	38.1	51.0	56.8	60.4	73.1	73.9	91.0	170.7	189.7	218.1	274.1
Total receipts	770.8	839.0	897.2	975.0	1,060.0	1,144.9	1,301.8	1,532.8	1,762.2	2,053.0	2,394.8
Financing items -											
Net borrowing -											
Local authority and public corporation securities	61.1	74.9	80.1	82.3	113.6	103.6	100.8	91.4	143.4	134.5	159.1
Other general government securities	0.9	3.4	2.3	3.5	6.0	11.0	10.3	11.2	10.6	11.7	10.0
Advances from the Australian Government (net) -											
for Loan works purposes	115.4	124.0	124.9	134.5	141.1	148.9	158.9	110.7	173.1	189.2	136.2
Other	31.9	38.9	55.9	51.1	48.6	45.3	44.8	48.3	22.8	28.2	102.8
Net receipts of private trust funds	2.1	1.6	0.8	..	1.5	1.1	2.2	2.1	3.1	7.0	6.5
Reduction in cash and bank balances	-26.3	-26.8	15.7	-24.6	-37.6	-28.1	-35.1	-15.1	-25.6	-163.5	-135.9
Reduction in security holdings	-27.7	-12.4	-10.4	0.2	-22.2	-14.1	-26.4	21.8	-11.1	16.5	-24.4
Other funds available (including errors and omissions) -											
Depreciation allowances	73.3	79.2	86.5	93.7	100.4	115.8	132.1	136.9	149.4	157.0	165.6
Other	15.9	33.2	13.8	32.2	32.8	33.2	28.2	37.4	33.3	38.6	97.4
Total financing items	246.5	316.0	369.5	372.8	384.1	416.7	415.7	444.6	498.9	419.2	517.3
Total funds available	1,017.4	1,155.1	1,266.8	1,347.9	1,444.2	1,561.7	1,717.6	1,977.5	2,261.2	2,472.2	2,912.1

NO. 17 - NEW SOUTH WALES : STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	45.6	50.6	54.6	61.0	66.0	73.9	82.3	94.8	111.5	125.8	154.4
General administration n.e.c.	50.4	51.1	63.9	68.2	72.0	79.7	90.1	106.2	124.7	126.4	140.0
Education	146.2	174.5	183.0	202.3	221.7	243.2	286.2	349.0	406.5	473.0	602.5
Health	75.5	83.2	87.9	95.2	107.8	124.0	140.7	171.0	193.5	209.8	291.8
Social security and welfare	5.5	5.9	6.5	7.9	8.7	9.6	10.2	12.1	16.6	24.0	19.9
Housing and community amenities -											
Housing	0.2	0.2	0.3	0.3	0.4	0.3	0.4	0.5	0.6	0.6	0.8
Community and regional development	2.9	3.0	1.8	2.3	2.5	2.9	3.3	4.3	5.4	6.2	9.3
Protection of the environment	2.7	3.0	4.8	4.9	5.5	5.7	5.2	5.8	6.3	8.9	11.7
Recreation and related cultural services	14.0	16.1	14.0	16.4	17.9	19.9	22.8	25.8	28.9	35.2	41.8
Economic services -											
General administration, regulation and research	2.1	2.5	2.3	2.4	2.4	2.2	2.2	2.9	2.7	3.1	5.1
Agriculture, forestry, fishing											
Soil and water resources management	6.2	6.6	6.7	7.7	9.0	10.1	10.9	13.1	15.0	19.8	20.6
Forest resources management	3.5	3.8	4.1	4.4	4.4	4.9	5.4	5.9	7.1	7.7	9.0
Services to agricultural and pastoral industries, and to fisheries	9.3	9.6	10.9	12.9	13.7	14.4	16.2	18.5	22.9	24.5	30.3
Mining, manufacturing and construction	1.7	2.0	2.0	2.4	2.7	2.8	2.5	4.2	4.6	5.4	7.3
Electricity, gas and water supply	0.4	0.4	0.4	0.5	0.3	0.4	0.4	0.5	0.6	0.7	1.0
Transport and communication	2.5	1.8	2.1	2.2	4.0	5.2	5.2	6.3	6.4	8.7	9.6
Other economic services	-0.1	0.1	-0.3	0.7	2.1	5.0	6.6	9.4	10.9	12.9	14.0
Other purposes	..	..	1.2	0.4	0.3	1.5	0.3	0.2	0.2	0.3	0.3
Total	368.6	413.9	446.2	492.1	541.4	605.7	690.9	830.5	964.4	1,093.0	1,369.4

NO. 18 - NEW SOUTH WALES : STATE AND LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	2.8	4.1	3.5	2.9	5.2	5.9	7.9	8.6	8.7	12.6	9.7
General administration n.e.c.	12.4	18.9	19.7	11.5	19.6	15.4	18.0	20.1	12.6	14.4	18.1
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	37.2	47.0	59.3	61.1	58.0	68.4	69.0	72.3	89.7	92.8	111.5
Health	16.6	17.6	20.3	21.0	19.8	24.3	24.2	27.2	28.0	24.7	31.1
Social security and welfare	0.6	0.7	1.4	1.4	1.3	2.2	1.9	2.5	3.9	3.1	6.9
Housing and community amenities -											
Housing	18.6	21.7	19.5	24.2	25.6	19.6	24.3	23.3	28.7	23.1	38.9
Community and regional development	..	..	0.1	0.1	..	0.1	0.2	0.1	0.2	0.3	0.7
Protection of the environment	38.8	40.7	39.9	41.7	48.6	58.7	66.7	91.7	105.5	112.5	136.9
Recreation and related cultural services	6.8	7.5	11.7	11.6	11.4	12.4	13.7	19.2	29.5	31.7	22.9
Economic services -											
General administrative, regulation and research	0.6	0.1	0.2	0.1	0.3	0.1	0.3	0.2	0.3	0.4	0.4
Agriculture, forestry, fishing -											
Soil and water resources management	16.0	22.0	24.2	24.6	22.9	21.9	21.1	23.3	22.6	23.5	23.4
Forest resources management	4.7	4.9	5.1	5.4	6.8	6.9	8.6	8.8	10.3	10.1	10.5
Services to agricultural and pastoral industries, and to fisheries	0.4	0.5	0.4	0.4	0.8	0.9	1.4	1.2	1.2	1.4	1.6
Mining, manufacturing and construction -											
Mining	4.3	3.2	8.4	7.9	6.5	4.7	5.6	3.9	4.0	2.4	4.0
Manufacturing and construction	4.6	4.9	5.9	7.4	4.5	2.3	2.7	4.4	6.7	5.6	6.1
Electricity and gas	83.8	94.2	110.7	119.3	126.8	123.1	146.4	141.9	128.9	140.5	124.9
Water supply	28.8	31.9	33.8	36.5	38.0	36.9	39.3	33.2	45.2	59.2	64.3
Transport and communication -											
Rail transport	19.1	18.7	24.8	25.7	25.4	33.9	34.3	35.7	46.4	52.6	46.5
Sea transport	13.0	10.1	12.2	16.0	15.5	19.3	15.9	13.2	25.6	21.5	22.4
Road transport -											
Road systems and ancillary facilities	135.4	149.6	157.3	170.1	175.8	188.6	190.3	216.7	245.1	274.5	306.8
Other	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.3	..
Urban transit (a)	0.1	0.2	..	0.6	2.4	2.1	3.3	4.0	2.9	2.9	2.8
Pipelines	..	..	..	..	..	..	..	..	..	..	..
Other transport services	..	..	0.9	0.4	0.5	0.2	0.4	0.4	0.2	0.1	0.4
Other economic services	6.9	10.2	12.2	12.2	18.7	17.9	17.2	18.5	20.9	21.2	14.2
Other purposes	0.1	0.1	..	0.3	0.1	0.4	..	1.0	1.7	1.2	2.8
Total	451.7	508.9	571.7	602.7	634.7	666.4	712.9	771.6	869.0	932.6	1,007.8
of which -											
Public financial enterprises	0.9	1.0	2.0	1.9	1.8	0.8	4.4	8.9	11.0	7.7	3.8

(a) Excludes suburban rail transport systems.

NO. 19 - VICTORIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	227.5	249.2	278.9	305.4	339.7	388.8	450.2	527.8	615.9	758.7	967.3
Gross capital formation -											
Increase in stocks	-0.9	3.2	2.2	0.8	2.7	-0.4	2.5	-1.5	-1.9	2.2	1.8
Expenditure on new fixed assets	270.1	289.9	324.3	360.6	383.6	425.6	450.1	454.9	470.7	529.4	605.8
Expenditure on existing assets (net)	4.8	11.8	8.6	9.8	9.4	10.2	10.5	21.4	10.7	24.8	47.2
Total gross capital formation	274.0	304.9	335.1	371.2	395.7	435.4	463.1	474.8	479.5	556.4	654.8
Transfer payments -											
Interest	128.0	135.4	147.7	157.6	171.1	186.2	204.8	223.0	250.6	273.4	293.0
Transfers to persons	11.8	13.2	14.7	15.1	18.1	21.9	22.0	27.5	33.8	45.6	47.1
Subsidies	1.8	2.0	1.8	2.0	4.9	4.1	2.6	2.7	3.8	5.1	5.4
Transfers overseas	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Grants for private capital purposes	1.8	2.7	2.2	2.5	3.8	4.2	4.2	5.2	5.6	6.0	8.1
Grants to local authorities	14.9	16.3	15.3	17.8	18.7	18.8	21.6	24.2	30.0	34.5	37.9
Total transfer payments	158.6	169.9	182.0	195.2	216.9	235.5	255.5	282.9	321.4	364.9	391.8
Net advances -											
To the private sector	17.6	21.4	22.9	19.5	28.2	20.5	19.8	28.3	25.8	18.0	18.2
To public financial enterprises	..	..	..	..	..	..	..	..	..	..	5.0
To local authorities	..	0.1	0.1	0.1	0.2	0.1	..	0.1	0.1	..	0.4
Total net advances	17.6	21.5	23.0	19.6	28.4	20.6	19.8	28.4	25.9	18.0	23.6
Total outlay	677.7	745.5	819.0	891.4	980.7	1,080.3	1,188.6	1,313.9	1,445.4	1,698.1	2,037.5
of which -											
current outlay	386.1	419.1	460.9	500.6	556.6	624.3	705.7	810.7	940.0	1,123.7	1,359.1
capital outlay	291.6	326.4	358.1	390.8	424.1	456.0	482.9	503.2	505.4	574.4	678.4

NO. 19 - VICTORIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY - *continued*
 II. RECEIPTS AND FINANCING ITEMS
 (\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Receipts -											
Taxes, fees, fines, etc.	146.9	166.7	182.4	203.6	229.6	273.5	289.3	304.8	414.3	515.3	666.8
Income from public enterprises	78.6	93.1	93.7	98.6	104.6	112.9	121.6	120.3	116.6	106.6	114.7
Property income -											
Interest	12.2	13.6	15.9	17.4	18.7	21.0	24.3	25.6	29.8	33.7	39.3
Land rent, royalties	5.9	6.8	7.3	7.7	7.9	7.9	10.5	20.5	26.6	28.1	35.6
Dividends	0.1	..	..	..	..	..	..	..	..	..	..
<i>Total property income</i>	<i>18.2</i>	<i>20.4</i>	<i>23.2</i>	<i>25.1</i>	<i>26.6</i>	<i>28.9</i>	<i>34.8</i>	<i>46.1</i>	<i>56.4</i>	<i>61.8</i>	<i>74.9</i>
Grants from the Australian Government -											
for current purposes	186.0	190.3	212.4	232.9	266.3	289.6	322.2	413.0	431.4	502.3	621.4
for capital purposes	27.9	35.6	36.9	42.8	51.4	51.8	61.7	122.9	136.3	158.6	203.0
<i>Total receipts</i>	<i>457.6</i>	<i>506.1</i>	<i>548.6</i>	<i>603.0</i>	<i>678.5</i>	<i>756.7</i>	<i>829.6</i>	<i>1,007.1</i>	<i>1,155.0</i>	<i>1,344.6</i>	<i>1,680.8</i>
Financing items -											
Net borrowing -											
Public corporation securities	74.9	69.0	75.8	84.3	89.3	108.9	101.6	122.3	125.9	164.1	156.8
Other general government securities	3.0	2.6	1.1	2.1	2.3	1.1	1.4	1.6	1.9	1.3	0.6
Advances from the Australian Government (net) -											
For loan works purposes	94.2	101.6	102.4	110.4	116.2	121.5	131.1	93.4	141.4	154.7	115.1
Other	24.6	31.1	30.0	29.1	32.6	35.1	41.8	39.2	1.5	10.5	69.3
Net receipts of private trust funds	8.4	5.9	17.4	16.3	12.3	17.2	19.1	17.9	27.6	27.6	29.8
Reduction in cash and bank balances	7.7	0.7	5.9	-3.4	-5.8	-6.5	-10.9	-30.6	-42.8	-49.2	-33.7
Reduction in security holdings	-33.3	-32.1	-15.7	-18.0	-10.0	-22.9	-14.0	-19.6	-23.5	-27.1	-56.5
Other funds available (including errors and omissions) -											
Depreciation allowances	35.8	38.8	50.2	52.5	59.0	62.4	67.5	60.6	66.2	71.0	74.9
Other	4.8	21.8	3.3	15.1	6.3	6.8	21.4	22.0	-7.8	0.6	0.4
<i>Total financing items</i>	<i>220.1</i>	<i>239.4</i>	<i>270.4</i>	<i>288.4</i>	<i>302.2</i>	<i>323.6</i>	<i>359.0</i>	<i>306.8</i>	<i>290.4</i>	<i>353.5</i>	<i>356.7</i>
Total funds available	677.7	745.5	819.0	891.4	980.7	1,080.3	1,188.6	1,313.9	1,445.4	1,698.1	2,037.5

NO. 20 - VICTORIA : STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	30.3	32.3	34.2	37.5	40.7	44.7	50.6	56.2	66.1	76.8	95.3
General administration <i>n.e.c.</i>	9.0	11.4	17.1	14.0	15.8	17.8	20.3	21.3	17.8	44.6	38.7
Education	108.3	120.9	135.6	151.5	174.5	202.9	240.6	285.6	338.7	411.7	537.5
Health	54.4	57.3	62.2	69.6	69.7	78.2	89.9	110.2	129.5	151.1	198.1
Social security and welfare	4.4	4.9	5.1	5.5	6.1	7.2	8.5	9.4	11.4	13.6	17.3
Housing and community amenities -											
Housing	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.5
Community and regional development	0.6	0.5	0.6	0.6	0.7	0.9	1.3	1.4	1.8	1.8	2.9
Protection of the environment	..	..	..	..	..	0.1	0.2	0.1	0.4	1.3	3.6
Recreation and related cultural services	2.7	2.9	3.1	2.9	3.4	4.2	5.0	5.5	6.3	7.8	10.3
Economic services -											
General administration, regulation and research	0.3	0.2	0.7	0.5	0.1	0.1	-0.1	1.8	2.4	2.4	3.2
Agriculture, forestry, fishing -											
Soil and water resources management	3.0	3.1	3.3	3.7	4.2	5.0	5.0	4.0	4.1	4.3	5.4
Forest resources management	1.7	1.9	1.9	2.2	2.6	2.5	2.7	3.4	3.7	4.1	4.6
Services to agricultural and pastoral industries, and to fisheries	7.0	7.5	7.8	8.8	9.2	10.1	12.0	14.3	16.4	19.6	25.2
Mining, manufacturing and construction	0.8	0.8	0.8	0.9	0.9	1.0	1.2	1.4	1.6	1.8	2.4
Electricity, gas and water supply	-1.0	-1.0	-1.1	-1.1	-1.3	-1.3	-1.3	-1.5	-1.4	-1.4	-2.2
Transport and communication	2.3	2.3	2.5	3.2	3.4	3.9	4.6	4.1	4.9	5.8	6.3
Other economic services	3.8	4.5	5.2	5.7	6.7	7.1	9.3	10.2	11.7	13.2	18.1
Other purposes	..	..	..	..	3.0	4.3	0.1	0.1	0.1	..	0.3
Total	227.5	249.2	278.9	305.4	339.7	388.8	450.2	527.8	615.9	758.8	967.3

NO. 21 - VICTORIA : STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	2.6	3.9	4.6	4.5	4.6	6.7	4.1	3.8	5.0	5.8	8.4
General administration n.e.c.	2.9	3.0	4.5	5.5	4.5	3.2	5.0	5.3	4.3	5.9	3.4
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	34.0	35.5	40.8	46.4	53.8	55.4	60.7	72.5	77.4	91.5	101.7
Health	13.3	15.1	16.9	17.0	17.5	17.5	18.9	19.1	17.7	19.9	30.5
Social security and welfare	1.1	1.1	1.0	0.6	1.2	1.1	1.3	2.4	3.9	2.3	1.0
Housing and community amenities -											
Housing	9.8	11.4	11.6	18.5	11.1	17.1	18.5	19.0	13.4	15.7	19.4
Community and regional development	0.1	0.1	..	0.1	..	0.1	0.1	0.2	0.7	0.5	0.8
Protection of the environment	24.0	25.9	28.5	35.9	34.7	40.0	43.7	44.3	63.0	81.2	86.0
Recreation and related cultural services	2.4	1.9	2.1	3.5	4.0	3.1	3.0	0.8	2.2	3.3	4.0
Economic services -											
General administration, regulation and research	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	1.0
Agriculture, forestry, fishing -											
Soil and water resource management	14.2	16.4	16.2	16.1	16.5	16.7	17.5	15.1	13.2	12.7	16.0
Forest, resources management	3.9	4.4	4.1	4.6	4.8	5.5	5.7	6.1	6.4	7.4	8.2
Services to agricultural and pastoral	0.5	0.9	1.0	1.3	1.4	1.1	0.8	0.9	0.7	1.1	1.6
Mining, manufacturing and construction -											
Mining	7.3	3.6	3.6	3.6	7.1	5.5	4.9	2.6	4.2	7.4	11.7
Manufacturing and construction	0.1	0.7	1.1	0.2	..	0.2	0.2	0.2	0.2	0.9	1.0
Electricity and gas	69.2	74.8	88.6	101.0	101.1	113.2	112.3	105.8	95.6	95.7	91.3
Water supply	17.0	15.1	12.5	13.3	14.8	19.0	26.7	28.0	35.7	45.7	49.1
Transport and communication -											
Rail transport	16.6	16.5	17.5	17.7	17.6	18.0	17.9	17.5	20.0	25.3	39.1
Sea transport	4.1	8.6	11.8	9.5	10.0	13.8	10.4	11.6	11.6	10.9	12.8
Road transport -											
Road systems and ancillary facilities	41.2	40.7	48.4	52.6	64.3	83.3	92.1	90.1	91.2	90.2	112.5
Other	0.3	0.8	1.1	0.4	0.2	..	..	0.1	0.1	0.1	..
Urban transit (a)	0.9	2.7	1.4	1.3	0.8	0.3	1.3	0.7	0.9	1.0	1.0
Pipelines	..	..	..	..	9.5	8.4	0.2	2.0	..	..	..
Other transport services	..	..	..	..	..	..	..	..	..	..	..
Other economic services	5.7	8.8	10.1	9.2	6.0	-1.4	6.3	9.2	8.7	8.8	13.2
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	271.3	292.0	327.5	362.9	385.6	427.9	451.7	457.4	476.2	533.5	613.7
of which -											
Public financial enterprises	1.2	2.1	3.2	2.3	2.0	2.3	1.6	2.5	5.5	4.4	7.9

(a) Excludes suburban rail transport systems

NO. 22 - VICTORIA : LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
(£ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	27.8	30.2	35.8	39.2	42.5	43.5	49.2	56.4	63.7	74.2	84.6
Gross capital formation -											
Expenditure on new fixed assets	73.2	84.8	88.6	90.4	93.7	98.9	97.4	98.7	108.7	115.3	126.4
Expenditure on existing assets and stocks	0.3	0.6	0.7	0.5	..	3.1	2.9	1.1	6.3	8.0	11.8
Interest paid	7.1	7.8	9.1	10.2	11.4	12.5	13.3	13.6	15.6	17.3	19.1
Net advances to the private sector	..	..	..	..	..	..	..	..	..	..	..
Total outlay	108.4	123.4	134.2	140.3	147.6	158.0	162.8	169.8	194.3	214.8	241.9
of which -											
current outlay	34.9	38.0	44.9	49.4	53.9	56.0	62.5	70.0	79.3	91.5	103.7
capital outlay	73.5	85.4	89.3	90.9	93.7	102.0	100.3	99.8	115.0	123.3	138.2
II. RECEIPTS AND FINANCING ITEMS											
Receipts -											
Taxes, fees, fines, etc.	59.8	67.8	73.7	82.9	89.5	97.1	104.2	114.6	128.3	144.7	169.4
Income from public enterprises	3.0	3.3	2.9	2.9	3.4	3.3	3.7	2.9	2.3	3.2	4.2
Property income	0.4	0.6	0.6	0.6	0.8	0.8	1.0	1.4	1.7	2.1	2.5
Grants from State authorities	14.9	16.3	15.3	17.8	18.7	18.8	21.6	24.2	30.0	34.5	37.9
Grants from Australian Government	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.6	0.8
Total receipts	78.2	88.2	92.6	104.3	112.5	120.2	130.7	143.4	162.6	185.1	214.8
Financing items -											
Net borrowing - local authority securities	14.1	15.3	12.4	19.5	15.5	14.3	11.7	11.9	21.0	24.5	23.7
Advances from State authorities	..	0.1	0.1	0.1	0.2	0.1	..	0.1	0.1	..	0.4
Advances from Australian Government	..	..	..	..	..	..	..	..	..	..	..
Reduction in cash and bank balances	2.1	3.4	10.2	-4.2	-1.1	4.0	6.2	5.3	-2.5	-4.4	-1.3
Reduction in security holdings	-2.5	-2.3	-2.3	-0.5	-4.4	0.1	-6.8	-9.3	-7.9	-9.2	-9.3
Other funds available (including errors and omissions) -											
Depreciation allowances	..	..	..	..	..	..	..	..	..	..	..
Other	16.5	18.7	21.2	21.1	24.9	19.3	21.0	18.4	21.0	18.8	13.6
Total financing items	30.2	35.2	41.6	36.0	35.1	37.8	32.1	26.4	31.7	29.7	27.1
Total funds available	108.4	123.4	134.2	140.3	147.6	158.0	162.8	169.8	191.3	214.8	241.9

NO. 23 - VICTORIA : LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	13.1	14.2	17.3	18.6	19.9	16.3	18.5	20.4	22.3	24.5	26.5
Health	2.4	2.5	2.8	3.2	3.4	3.9	4.3	5.0	5.9	6.6	7.3
Social security and welfare	1.0	1.2	1.3	1.4	1.5	2.1	2.2	2.7	3.1	3.7	4.4
Housing and community amenities -											
Protection of the environment	2.4	2.8	3.0	3.2	3.4	3.7	4.0	5.0	5.1	6.0	6.9
Other	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	9.7	10.1	11.1	12.2	13.4	12.5	14.5	15.2	17.7	21.5	25.3
Economic services	-1.2	-1.0	-0.1	-0.2	0.4	4.3	4.7	6.9	8.1	9.8	11.6
Other purposes	0.4	0.4	0.4	0.8	0.5	0.7	1.0	1.2	1.5	2.1	2.6
Total	27.8	30.2	35.8	39.2	42.5	43.5	49.2	56.4	63.7	74.2	84.6

NO. 24 - VICTORIA : LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	1.4	2.9	2.2	2.1	2.0	11.0	11.7	12.1	13.8	16.7	19.6
Health	0.2	0.4	0.3	0.3	0.4	0.3	0.5	0.3	0.3	0.3	0.3
Social security and welfare	0.1	..	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Housing and community amenities -											
Protection of the environment	2.4	2.8	3.0	3.3	3.4	3.6	4.1	4.6	5.2	5.7	6.3
Other	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	5.3	6.2	9.2	6.0	6.3	5.8	5.2	6.7	6.7	7.2	7.8
Economic services -											
Mining, manufacturing and construction	0.1	0.7	0.8	0.6	1.3	..	..	..	..	0.2	0.3
Electricity and gas	3.2	2.6	2.6	3.1	2.6	3.0	3.1	2.8	2.7	3.2	3.5
Water supply	0.2	0.2	0.2	0.2	0.1	0.3	0.2	0.5	0.3	0.4	0.6
Transport and communication -											
Road systems and ancillary facilities	61.6	70.3	72.2	76.2	77.9	69.1	70.2	71.0	78.6	80.8	87.4
Urban transit systems	..	..	..	..	..	..	..	..	..	..	..
Other economic services	-1.5	-1.7	-2.4	-2.1	-0.9	5.5	2.0	0.2	0.5	0.3	0.1
Other purposes	0.2	0.4	0.4	0.5	0.4	0.1	0.2	0.3	0.4	0.3	0.3
Total	73.2	84.8	88.6	90.4	93.7	98.9	97.4	98.7	108.7	115.3	126.4

NO. 25 - VICTORIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY
(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Final consumption expenditure	255.3	279.4	314.7	344.6	382.2	432.3	499.4	584.2	679.6	833.0	1,051.9
Gross capital formation -											
Increase in stocks	-0.6	3.4	2.4	1.0	2.8	-0.4	2.3	-1.8	-2.2	2.1	1.8
Expenditure on new fixed assets	343.3	374.7	412.9	451.0	477.3	524.5	547.5	553.6	579.4	644.7	732.2
Expenditure on existing assets (net)	4.8	12.2	9.2	10.1	9.3	13.3	13.5	22.8	17.3	32.9	59.0
<i>Total gross capital formation</i>	<i>347.5</i>	<i>390.3</i>	<i>424.4</i>	<i>462.1</i>	<i>489.4</i>	<i>537.4</i>	<i>563.4</i>	<i>574.6</i>	<i>594.5</i>	<i>679.7</i>	<i>793.0</i>
Transfer payments -											
Interest	135.1	143.2	156.8	167.8	182.5	198.7	218.1	236.6	266.2	290.7	312.1
Transfers to persons	11.8	13.2	14.7	15.1	18.1	21.9	22.0	27.5	33.8	45.6	47.1
Subsidies	1.8	2.0	1.8	2.0	4.9	4.1	2.6	2.7	3.8	5.1	5.4
Transfers overseas	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Grants for private capital purposes	1.8	2.7	2.2	2.5	3.8	4.2	4.2	5.2	5.6	6.0	8.1
<i>Total transfer payments</i>	<i>150.8</i>	<i>161.4</i>	<i>175.8</i>	<i>187.6</i>	<i>209.6</i>	<i>229.2</i>	<i>247.2</i>	<i>272.3</i>	<i>309.7</i>	<i>347.7</i>	<i>373.0</i>
Net advances -											
To the private sector	17.6	21.4	22.9	19.5	28.2	20.5	19.8	28.3	25.8	18.0	18.2
To public financial enterprises	..	..	..	..	..	..	..	..	..	..	5.0
<i>Total net advances</i>	<i>17.6</i>	<i>21.4</i>	<i>22.9</i>	<i>19.5</i>	<i>28.2</i>	<i>20.5</i>	<i>19.8</i>	<i>28.3</i>	<i>25.8</i>	<i>18.0</i>	<i>23.2</i>
Total Outlay	771.2	852.5	937.8	1,013.8	1,109.4	1,219.4	1,329.5	1,459.4	1,609.6	1,878.4	2,241.1
of which -											
current outlay	406.1	440.8	490.5	532.2	591.8	661.5	746.6	856.5	989.3	1,180.7	1,424.9
capital outlay	365.1	411.7	447.3	481.6	517.6	557.9	583.2	602.9	620.3	697.7	816.2

NO. 25 - VICTORIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY - *continued*II. RECEIPTS AND FINANCING ITEMS
(\$ million)

<i>Purpose</i>	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	206.7	234.5	256.1	286.5	319.1	370.6	393.5	419.4	542.6	660.0	836.2
Income from public enterprises	81.6	96.4	96.6	101.5	108.0	116.2	125.3	123.2	118.9	109.8	118.9
Property income -											
Interest	12.6	14.2	16.5	18.0	19.5	21.8	25.3	27.0	31.5	35.8	41.8
Land rent, royalties	5.9	6.8	7.3	7.7	7.9	7.9	10.5	20.5	26.6	28.1	35.6
Dividends	0.1	..	..	..	..	..	..	..	..	..	..
<i>Total property income</i>	<i>18.6</i>	<i>21.0</i>	<i>23.8</i>	<i>25.7</i>	<i>27.4</i>	<i>29.7</i>	<i>35.8</i>	<i>47.5</i>	<i>58.1</i>	<i>63.9</i>	<i>77.4</i>
Grants from the Australian Government -											
for current purposes	186.0	190.3	212.4	232.9	266.4	289.7	322.4	413.1	431.5	502.5	621.9
for capital purposes	28.0	35.7	37.0	42.9	51.4	51.9	61.8	123.0	136.5	159.1	203.2
<i>Total receipts</i>	<i>520.9</i>	<i>578.0</i>	<i>625.9</i>	<i>689.5</i>	<i>772.3</i>	<i>858.1</i>	<i>938.7</i>	<i>1,126.3</i>	<i>1,287.6</i>	<i>1,493.2</i>	<i>1,857.7</i>
Financing items -											
Net borrowing -											
Local authority and public corporation securities	89.0	84.3	88.2	103.8	104.8	123.2	113.3	134.2	146.9	188.6	180.5
Other general government securities	3.0	2.6	1.1	2.1	2.3	1.1	1.4	1.6	1.9	1.3	0.6
Advances from the Australian Government (net) -											
For loan works purposes	94.2	101.6	102.4	110.4	116.2	121.5	131.1	93.4	141.4	154.7	115.1
Other	24.6	31.1	30.0	29.1	32.6	35.1	41.8	39.2	1.5	10.5	69.3
Net receipts of private trust funds	8.4	5.9	17.4	16.3	12.3	17.2	19.1	17.9	27.6	27.6	29.8
Reduction in cash and bank balances	9.8	4.1	16.1	-7.6	-6.9	-2.5	-4.7	-25.3	-45.3	-53.6	-35.0
Reduction in security holdings	-35.8	-34.4	-18.0	-18.5	-14.4	-22.8	-20.8	-28.9	-31.4	-36.5	-65.8
Other funds available (including errors and omissions) -											
Depreciation allowances	35.8	38.8	50.2	52.5	59.0	62.4	67.5	60.6	66.2	71.0	74.9
Other	21.3	40.5	24.5	36.2	31.2	26.1	42.4	40.4	13.2	19.4	14.0
<i>Total financing items</i>	<i>250.3</i>	<i>274.5</i>	<i>311.9</i>	<i>324.3</i>	<i>337.1</i>	<i>361.3</i>	<i>391.1</i>	<i>333.1</i>	<i>322.0</i>	<i>383.2</i>	<i>383.4</i>
Total funds available	771.2	852.5	937.8	1,013.8	1,109.4	1,219.4	1,329.8	1,459.4	1,609.6	1,878.4	2,241.1

NO. 26 - VICTORIA : STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	30.4	32.3	34.1	37.4	40.6	44.9	50.7	56.3	66.2	76.9	95.4
General administration n.e.c.	22.0	25.5	34.3	32.6	35.4	33.9	38.6	41.6	40.1	69.0	65.1
Education	108.6	121.4	136.2	152.0	175.1	203.6	241.5	286.9	340.3	413.7	539.9
Health	56.8	59.8	65.0	72.8	73.1	82.1	94.2	115.1	135.4	157.7	205.4
Social security and welfare	5.5	6.1	6.4	6.9	7.6	9.3	10.7	12.2	14.5	17.4	21.7
Housing and community amenities -											
Housing	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.5
Community and regional development	0.6	0.5	0.6	0.6	0.7	0.9	1.3	1.4	1.8	1.8	2.9
Protection of the environment	2.5	2.9	3.0	3.3	3.4	3.8	4.2	5.1	5.5	7.3	10.5
Recreation and related cultural services	12.3	12.9	14.2	15.1	16.8	16.7	19.5	20.7	24.0	29.3	35.7
Economic services -											
General administration, regulation and research	0.3	0.3	0.8	0.6	0.2	0.2	0.1	2.0	2.6	2.6	3.4
Agriculture, forestry, fishing -											
Soil and water resources management	3.0	3.1	3.4	3.7	4.2	5.0	5.1	4.0	4.1	4.5	5.8
Forest resources management	1.7	1.9	1.9	2.2	2.6	2.5	2.7	3.4	3.7	4.1	4.6
Services to agricultural and pastoral industries, and to fisheries	7.1	7.5	7.9	8.9	9.3	10.2	12.1	14.4	16.4	19.7	25.2
Mining, manufacturing and construction	0.2	0.3	0.4	0.4	0.4	0.8	1.0	1.6	1.8	1.8	2.2
Electricity, gas and water supply	-1.0	-1.0	-1.1	-1.1	-1.3	-1.3	-1.3	-1.5	-1.3	-1.3	-2.2
Transport and communication	4.7	4.9	5.6	6.5	7.3	7.5	8.5	7.9	9.2	11.0	12.6
Other economic services	0.5	0.8	2.0	2.6	3.1	7.8	10.0	12.8	15.0	17.3	21.6
Other purposes	..	..	..	..	3.1	4.3	0.1	0.1	0.1	..	1.6
Total	255.3	279.4	314.7	344.6	382.2	432.3	499.4	584.2	679.6	833.0	1,051.9

NO. 27 - VICTORIA: STATE AND LOCAL AUTHORITIES: EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(£ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	2.6	3.9	4.6	4.5	4.6	6.7	4.1	3.8	5.0	5.8	8.4
General administration n.e.c.	4.3	5.9	6.7	7.7	6.6	14.2	16.7	17.4	18.2	22.5	22.9
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	34.2	35.9	41.2	46.8	54.2	55.6	60.9	72.8	77.8	91.8	102.0
Health	13.6	15.6	17.2	17.3	17.9	17.8	19.4	19.4	18.0	20.2	30.8
Social security and welfare	1.2	1.1	1.0	0.8	1.3	1.4	1.4	2.6	4.1	2.5	1.1
Housing and community amenities -											
Housing	9.8	11.4	11.6	18.5	11.1	17.1	18.5	19.0	13.4	15.7	19.4
Community and regional development	0.1	0.1	..	0.1	..	0.1	0.1	0.2	0.7	0.5	0.8
Protection of the environment	26.4	28.7	31.5	39.2	38.1	37.6	47.7	48.9	66.2	86.9	92.3
Recreation and related cultural services	7.7	8.1	11.3	9.5	10.3	8.9	8.1	7.4	8.8	10.5	11.8
Economic services -											
General administration, regulation and research	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.5	1.0
Agriculture, forestry, fishing											
Soil and water resources management	14.2	16.4	16.2	16.1	16.5	16.7	17.5	15.1	13.2	12.7	16.0
Forest resources management	3.9	4.4	4.1	4.6	4.8	5.5	5.7	6.1	6.4	7.4	8.2
Services to agricultural and pastoral industries, and to fisheries	0.5	0.9	1.0	1.3	1.4	1.1	0.8	0.9	0.7	1.1	1.6
Mining, manufacturing and construction -											
Mining	7.3	3.6	3.6	3.6	7.1	5.5	4.9	2.6	4.2	7.4	11.7
Manufacturing and construction	0.2	1.4	1.9	0.8	1.3	0.2	0.3	0.3	0.2	1.0	1.3
Electricity and gas	72.3	77.4	91.2	104.2	103.7	116.2	115.3	108.6	98.3	98.9	94.8
Water supply	17.2	15.3	12.7	13.5	14.9	19.3	26.9	28.5	35.9	46.1	49.6
Transport and communication -											
Rail transport	16.6	16.5	17.5	17.7	17.6	18.0	17.9	17.5	20.0	25.3	39.1
Sea transport	4.1	8.6	11.8	9.5	10.0	13.8	10.4	11.6	11.6	10.9	12.8
Road transport -											
Road systems and ancillary facilities	102.8	111.0	120.7	128.8	142.2	152.4	162.3	161.1	169.8	171.0	199.9
Other	0.3	0.8	1.1	0.4	0.2	..	..	0.1	0.1	0.1	..
Urban transit (a)	0.9	2.7	1.4	1.3	0.8	0.3	1.3	0.7	0.9	1.0	1.0
Pipelines	..	..	..	..	9.5	8.4	0.2	2.0	..	..	..
Other transport services	..	..	..	..	..	..	..	..	..	..	..
Other economic services	4.1	7.1	7.8	7.0	5.2	9.9	8.6	9.4	9.4	9.2	13.6
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	344.5	376.8	416.1	453.3	479.3	526.8	549.1	556.1	584.9	649.1	740.1
of which -											
Public financial enterprises	1.2	2.1	3.2	2.3	2.0	2.3	1.6	2.5	5.5	4.4	7.9

(a) Excludes suburban rail transport systems.

NO. 28 - QUEENSLAND : STATE AUTHORITIES : RECEIPTS AND OUTLAY
I. OUTLAY
(£ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	109.8	120.2	139.5	156.3	173.6	196.8	229.9	277.7	329.6	409.4	526.0
Gross capital formation -											
Increase in stocks	-0.9	1.3	1.1	-2.0	-1.0	1.1	-0.3	2.4	-0.5	0.9	1.2
Expenditure on new fixed assets	144.0	160.2	172.1	177.4	191.9	208.0	218.6	243.0	295.1	298.1	355.3
Expenditure on existing assets (net)	9.3	1.3	-1.3	-0.8	-3.6	-3.1	-4.4	-1.6	3.7	-0.8	-0.3
Total gross capital formation	152.4	162.8	171.9	174.6	187.3	206.0	213.9	243.8	298.3	298.2	356.2
Transfer payments -											
Interest	54.1	59.4	65.6	70.4	77.4	83.3	91.9	100.9	114.3	121.2	129.0
Transfers to persons	11.2	11.6	6.4	7.2	10.6	12.6	14.5	16.3	19.7	22.8	35.4
Subsidies	0.2	0.6	2.3	1.5	2.1	2.6	10.0	5.1	2.2	2.2	1.8
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	1.0	0.2	0.9	1.8	3.5	2.3	2.1	2.5	2.4	2.8	2.6
Grants to local authorities	14.8	15.1	17.7	20.0	19.4	23.0	23.0	28.6	31.1	39.8	39.8
Total transfer payments	81.3	86.9	92.9	100.9	113.0	123.8	141.5	153.4	169.7	188.8	208.6
Net advances -											
To the private sector	14.6	14.6	12.1	13.6	30.9	9.0	17.4	14.2	16.8	7.4	15.4
To public financial enterprises	..	..	..	..	..	..	..	..	..	..	..
To local authorities	0.4	-0.4	-0.8	-0.6	1.3	4.0	4.9	0.4	0.5	1.2	2.7
Total net advances	15.0	14.2	11.3	13.0	32.2	13.0	22.3	14.6	17.3	8.6	18.1
Total outlay	358.5	384.1	415.6	444.8	506.1	539.6	607.6	689.5	814.9	905.0	1,108.9
of which -											
current outlay	191.1	207.1	232.4	257.2	286.6	320.6	371.4	431.1	499.3	598.2	734.6
capital outlay	167.4	177.0	183.2	187.6	219.5	219.0	236.2	258.4	315.6	306.8	374.3

NO. 28 - QUEENSLAND : STATE AUTHORITIES : RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS

(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	64.9	69.9	73.8	85.4	99.6	106.0	114.2	120.1	169.8	216.0	268.4
Income from public enterprises	24.1	22.3	22.9	27.6	37.9	45.7	46.1	42.6	51.0	54.5	39.2
Property income -											
Interest	8.5	10.5	12.6	11.7	12.8	14.1	15.2	17.7	20.1	20.7	31.7
Land rent, royalties	8.0	8.8	8.2	10.8	9.9	10.5	11.9	14.4	13.2	14.4	15.0
Dividends	--	--	--	--	--	--	--	--	--	--	--
<i>Total property income</i>	<i>16.5</i>	<i>19.4</i>	<i>20.8</i>	<i>22.5</i>	<i>22.7</i>	<i>24.6</i>	<i>27.2</i>	<i>32.0</i>	<i>33.3</i>	<i>35.1</i>	<i>46.6</i>
Grants from the Australian Government -											
for current purposes	109.2	111.7	128.9	144.1	158.7	174.5	206.8	256.8	285.6	339.2	417.3
for capital purposes	24.8	31.5	32.8	36.6	42.0	48.4	55.5	94.9	117.5	121.0	164.5
<i>Total receipts</i>	<i>239.5</i>	<i>254.8</i>	<i>279.2</i>	<i>316.2</i>	<i>360.9</i>	<i>399.2</i>	<i>449.8</i>	<i>546.4</i>	<i>657.2</i>	<i>765.8</i>	<i>936.0</i>
Financing items -											
Net borrowing -											
Public corporation securities	20.2	24.8	25.8	29.4	29.5	33.8	28.1	30.1	31.6	21.3	19.1
Other general government securities	3.6	2.8	4.9	3.4	4.8	6.6	14.9	37.3	33.2	13.8	36.5
Advances from the Australian Government (net) -											
For loan works purposes	51.2	57.1	57.7	61.4	64.7	67.8	72.3	53.3	69.4	75.9	60.3
Other	25.0	13.8	16.8	18.9	36.4	10.9	17.1	12.8	5.3	15.6	48.9
Net receipts of private trust funds	3.3	2.2	4.1	3.6	4.0	4.5	5.2	11.9	9.7	18.4	30.1
Reduction in cash and bank balances	-1.6	2.5	2.1	0.1	5.5	2.5	-9.8	-9.1	4.0	-15.2	-82.4
Reduction in security holdings	-3.4	1.0	4.6	-5.0	-14.9	-4.5	8.0	-19.6	-26.9	-28.4	27.1
Other funds available (including errors and omissions) -											
Depreciation allowances	9.5	12.7	13.1	14.6	16.1	19.4	21.9	23.5	24.8	26.8	27.1
Other	11.2	12.4	7.3	2.3	-0.9	-0.6	0.1	2.9	6.6	11.0	6.2
<i>Total financing items</i>	<i>119.0</i>	<i>129.3</i>	<i>136.4</i>	<i>128.7</i>	<i>145.2</i>	<i>140.4</i>	<i>157.8</i>	<i>143.1</i>	<i>157.7</i>	<i>139.2</i>	<i>172.9</i>
Total funds available	358.5	384.1	415.6	444.8	506.1	539.6	607.6	689.5	814.9	905.0	1,108.9

NO. 29 - QUEENSLAND : STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	17.7	19.5	20.8	23.7	25.8	29.0	32.9	40.5	43.5	54.4	66.5
General administration n.e.c.	8.6	8.9	11.1	12.8	13.4	15.2	18.4	22.1	24.5	27.8	32.2
Education	41.0	44.9	48.2	54.8	64.0	74.6	89.6	108.8	132.1	166.2	221.2
Health	22.9	25.6	35.1	37.7	39.6	42.8	49.1	59.7	69.9	86.2	111.8
Social security and welfare	4.8	5.1	5.8	6.5	6.4	7.1	7.9	8.6	10.1	13.3	15.7
Housing and community amenities -											
Housing	..	..	..	..	..	..	..	..	..	0.1	0.1
Community and regional development	..	..	..	..	..	..	..	..	..	..	..
Protection of the environment	..	..	..	..	..	..	0.1	0.1	0.1	0.6	0.7
Recreation and related cultural services	0.6	0.7	0.7	0.8	0.9	1.1	1.5	1.7	2.1	3.1	4.0
Economic services -											
General administration, regulation and research	0.3	0.3	0.3	0.4	0.4	0.3	0.2	0.2	0.4	0.2	1.1
Agriculture, forestry, fishing -											
Soil and water resources management	3.7	3.6	3.8	4.3	5.0	5.2	6.0	7.3	8.9	11.7	14.4
Forest resources management	1.3	1.4	1.5	1.6	1.7	1.9	2.2	2.4	2.8	3.4	4.2
Services to agricultural and pastoral industries, and to fisheries	7.2	8.1	8.6	9.6	10.4	12.4	13.3	15.2	18.7	22.8	27.6
Mining, manufacturing and construction	1.3	1.4	1.4	1.7	2.1	2.1	1.9	2.4	3.4	4.0	4.9
Electricity, gas and water supply	0.4	0.3	0.4	0.4	0.3	0.4	0.5	0.5	0.7	0.8	0.7
Transport and communication	-1.2	-1.4	-0.3	-0.3	0.7	1.4	2.4	3.6	6.8	7.9	11.1
Other economic services	1.4	1.7	2.0	2.2	2.8	3.2	3.9	4.5	5.6	7.3	9.3
Other purposes	..	..	0.1	..	..	..	..	..	..	..	0.5
Total	109.8	120.2	139.5	156.3	173.6	196.8	229.9	277.7	329.6	409.4	526.0

NO. 30 - QUEENSLAND : STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	3.1	2.6	2.2	2.8	3.1	3.8	4.3	4.3	6.6	7.4	8.9
General administration n.e.c.	1.8	2.3	2.2	1.7	1.9	2.7	2.5	3.7	5.6	4.6	9.0
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	14.3	13.0	16.3	15.3	16.0	24.6	26.6	28.9	34.9	37.8	49.0
Health	5.7	5.2	6.3	6.3	5.8	7.4	8.8	6.5	14.0	15.1	15.2
Social security and welfare	0.5	0.9	0.9	0.9	0.9	1.1	1.2	1.5	2.0	1.6	1.8
Housing and community amenities -											
Housing	6.0	4.3	9.8	7.0	9.5	11.9	11.0	10.8	12.6	11.6	19.2
Community and regional development	0.3	0.3	0.4	0.5	0.7	0.7	0.6	..	..	..	..
Protection of the environment	..	..	0.1	0.1	0.1	0.1	0.5	0.3	0.3	0.4	0.1
Recreation and related cultural services	0.1	..	0.3	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	..
Agriculture, forestry, fishing -											
Soil and water resources management	5.8	7.2	7.4	7.4	8.1	10.1	10.6	14.4	18.0	17.3	15.6
Forest resources management	4.5	4.6	4.7	4.5	5.6	6.2	6.4	6.9	7.4	8.6	9.0
Services to agricultural and pastoral industries, and to fisheries	0.3	0.6	0.9	0.7	0.9	1.0	1.1	1.4	2.5	1.8	2.0
Mining, manufacturing and construction -											
Mining	0.4	0.6	0.6	0.7	0.9	0.9	0.9	1.1	1.2	1.4	1.7
Manufacturing and construction	..	0.3	0.5	0.5	1.5	1.6	1.6	2.1	1.5	4.3	4.3
Electricity and gas	28.7	39.6	41.4	46.9	50.2	50.9	43.0	43.0	56.4	65.7	87.0
Water supply	..	..	0.2	0.1	..	0.1	..	-0.1	-0.4	2.0	2.9
Transport and communication -											
Rail transport	21.5	17.3	19.0	24.6	25.4	20.7	26.8	39.8	40.2	27.5	32.7
Sea transport	11.3	15.0	16.4	9.1	5.8	8.2	9.4	11.0	14.3	8.7	5.5
Road transport -											
Road systems and ancillary facilities	39.3	46.1	41.9	47.7	54.4	55.6	62.9	66.9	76.8	80.8	89.3
Other	..	..	..	..	..	..	..	..	..	..	..
Urban transit (a)	..	..	..	..	..	..	..	..	..	..	0.3
Pipelines	..	..	..	..	..	..	..	..	..	..	..
Other transport services	..	..	..	..	..	..	..	..	..	..	..
Other economic services	0.8	0.3	1.6	4.0	4.0	7.8	12.6	20.0	9.1	11.8	10.4
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	144.4	160.4	173.4	180.9	195.1	215.5	231.0	262.7	303.2	308.5	364.0
of which -											
Public financial enterprises	0.4	0.2	1.3	3.5	3.2	7.5	12.4	19.7	8.1	10.4	8.7

(a) Excludes suburban rail transport systems.

NO. 31 — QUEENSLAND : LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
I. OUTLAY											
Final consumption expenditure	14.5	16.7	19.3	19.9	25.7	27.2	28.7	27.6	29.4	36.7	40.3
Gross capital formation —											
Expenditure on new fixed assets	57.3	58.2	63.8	68.9	74.6	84.0	94.9	98.8	107.4	133.0	155.5
Expenditure on existing assets and stocks	-1.0	-0.8	-1.1	-1.6	-2.7	-4.1	-2.5	-0.5	3.3	-3.3	0.8
Interest paid	13.4	13.7	15.4	16.4	18.5	20.6	22.9	27.9	31.4	35.7	39.9
Net advances to the private sector	..	..	..	..	..	..	..	..	..	..	..
Total outlay	84.2	87.8	97.4	103.6	116.1	127.7	144.0	153.8	171.5	202.1	236.5
of which —											
current outlay	27.9	30.4	34.7	36.3	44.2	47.8	51.6	55.5	60.8	72.4	80.2
capital outlay	56.3	57.4	62.7	67.3	71.9	79.9	92.4	98.3	110.7	129.7	156.3
II. RECEIPTS AND FINANCING ITEMS											
Receipts —											
Taxes, fees, fines, etc.	32.7	34.1	38.5	41.7	46.4	50.9	52.9	51.8	62.6	66.4	76.3
Income from public enterprises	14.2	15.7	18.2	20.8	24.1	26.7	31.2	36.2	35.8	42.0	48.3
Property income	..	..	..	..	..	..	..	2.5	3.4	4.1	4.7
Grants from State authorities	14.8	15.1	17.7	20.0	19.4	23.0	23.0	28.6	31.1	39.8	39.8
Grants from Australian Government	0.3	0.5	0.4	0.6	0.5	0.5	0.4	0.4	0.5	0.3	1.4
Total receipts	62.0	65.4	74.8	83.1	90.4	101.1	107.5	119.5	133.4	152.6	170.5
Financing items —											
Net borrowing — local authority securities	16.7	17.3	16.5	20.3	24.4	31.2	19.4	28.0	42.7	45.3	55.8
Advances from State authorities	0.4	-0.4	-0.8	-0.6	1.3	4.0	4.9	0.4	0.5	1.2	2.7
Advances from Australian Government	..	..	..	..	0.6	0.7	..	..	..	0.3	..
Net receipts of private trust funds	..	..	..	..	..	..	..	1.0	1.1	12.3	9.4
Reduction in cash and bank balances	2.1	2.4	4.4	-1.8	-2.3	-8.5	11.6	0.8	-6.9	-13.5	-3.4
Reduction in security holdings	..	..	..	..	..	..	..	..	..	..	..
Other funds available (including errors and omissions) —											
Depreciation allowances	..	..	..	..	..	..	..	..	..	..	..
Other	3.0	3.1	2.5	2.6	1.7	-0.8	0.6	4.1	0.7	3.9	1.5
Total financing items	22.2	22.4	22.6	20.5	25.7	26.6	36.5	34.3	38.1	49.5	66.0
Total funds available	84.2	87.8	97.4	103.6	116.1	127.7	144.0	153.8	171.5	202.1	236.5

NO. 32 - QUEENSLAND : LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	6.3	7.0	8.0	8.7	10.8	11.6	13.1	15.1	16.3	18.7	21.8
Health	..	..	..	..	..	..	..	2.0	2.8	3.4	4.0
Social security and welfare	..	..	..	..	..	..	..	..	..	..	..
Housing and community amenities -											
Protection of the environment	1.2	1.5	2.1	2.0	3.7	4.6	3.5	3.8	3.4	5.0	5.1
Other	..	..	..	..	..	..	..	0.4	0.5	1.1	1.3
Recreation and related cultural services	1.7	1.9	2.0	2.4	2.1	2.7	3.1	5.2	5.8	8.3	8.7
Economic services	5.4	6.3	7.2	6.8	9.2	8.4	8.9	1.1	0.5	0.7	-0.7
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	14.5	16.7	19.3	19.9	25.7	27.2	28.7	27.6	29.4	36.7	40.3

NO. 33 - QUEENSLAND : LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	7.4	7.8	7.8	6.8	7.8	8.4	9.1	13.5	12.6	7.8	9.1
Health	..	..	..	..	..	..	..	..	..	0.1	0.1
Social security and welfare	..	..	..	..	..	..	..	..	..	0.1	0.1
Housing and community amenities -											
Protection of the environment	12.7	11.9	10.6	13.3	13.0	17.1	18.3	23.8	26.3	33.8	41.3
Other	..	..	..	..	..	..	..	..	..	0.6	0.6
Recreation and related cultural services	..	..	..	..	..	..	..	..	..	3.9	4.3
Economic services -											
Mining, manufacturing and construction	..	..	..	..	..	..	..	..	..	..	..
Electricity and gas	5.0	6.2	6.0	6.4	6.0	7.0	8.7	9.6	9.5	8.3	9.0
Water supply	8.0	9.8	12.6	15.3	17.2	17.5	20.6	18.9	22.8	29.7	32.5
Transport and communication -											
Road systems and ancillary facilities	23.4	21.7	25.3	26.1	28.9	32.1	35.3	32.5	34.1	46.8	57.4
Urban transit systems	0.8	0.8	1.4	1.0	1.8	1.9	2.9	0.6	2.1	1.1	0.4
Other economic services	..	..	..	..	..	..	..	..	..	0.8	0.9
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	57.3	58.2	63.8	68.9	74.6	84.0	94.9	98.8	107.4	133.0	155.5

NO. 34 - QUEENSLAND : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	124.3	136.9	158.8	176.2	199.3	224.0	258.6	305.3	359.0	446.1	566.3
Gross capital formation -											
Increases in stocks	-0.9	1.3	1.1	-2.0	-1.0	1.1	-0.3	2.4	-0.5	0.9	1.2
Expenditure on new fixed assets	201.3	218.4	235.9	246.3	266.5	292.0	313.5	341.8	402.5	431.3	510.8
Expenditure on existing assets (net)	8.3	0.5	-2.4	-2.4	-6.3	-7.3	-7.0	-2.1	7.0	-4.1	0.5
Total gross capital formation	208.7	220.2	234.6	241.9	259.2	285.9	306.3	342.1	409.0	427.9	512.5
Transfer payments -											
Interest	67.5	73.1	81.0	86.8	95.9	103.9	114.8	128.8	145.7	156.9	168.9
Transfers to persons	11.2	11.6	6.4	7.2	10.6	12.6	14.5	16.3	19.7	22.8	35.4
Subsidies	0.2	0.6	2.3	1.5	2.1	2.6	10.0	5.1	2.2	2.2	1.8
Transfers overseas	--	--	--	--	--	--	--	--	--	--	--
Grants for private capital purposes	1.0	0.2	0.9	1.8	3.5	2.3	2.1	2.5	2.4	2.8	2.6
Total transfer payments	80.0	85.5	90.5	97.4	112.0	121.4	141.4	152.7	170.0	184.6	208.7
Net advances -											
To the private sector	14.6	14.6	12.1	13.6	30.9	9.0	17.4	14.2	16.8	7.4	15.4
To public financial enterprises	--	--	--	--	--	--	--	--	--	--	--
Total net advances	14.6	14.6	12.1	13.6	30.9	9.0	17.4	14.2	16.8	7.4	15.4
Total outlay	427.6	457.2	496.0	529.1	601.4	640.3	723.7	814.3	954.8	1,066.0	1,302.9
of which -											
current outlay	204.3	222.3	249.3	273.6	311.3	345.4	400.0	458.0	529.0	630.7	775.0
capital outlay	223.3	234.8	246.7	255.5	290.1	294.9	323.7	356.3	425.8	435.3	527.9

NO. 34 - QUEENSLAND : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS

(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	97.7	104.0	112.3	127.1	146.0	156.9	167.2	171.9	232.3	282.4	344.7
Income from public enterprises	38.3	38.1	41.1	48.4	62.0	72.4	77.3	78.8	86.8	96.5	87.5
Property income -											
Interest	8.5	10.5	12.6	11.6	12.8	14.1	15.2	20.2	23.5	24.8	36.4
Land rent, royalties	8.0	8.8	8.2	10.8	9.9	10.5	11.9	14.4	13.2	14.4	15.0
Dividends	--	--	--	--	--	--	--	--	--	--	--
Total property income	16.5	19.4	20.7	22.4	22.6	24.6	27.2	34.5	36.7	39.2	51.3
Grants from the Australian Government -											
for current purposes	109.2	111.8	128.9	144.1	158.8	174.6	206.9	256.9	285.8	339.4	418.6
for capital purposes	25.0	31.9	33.1	37.1	42.4	48.8	55.8	95.2	117.9	121.2	164.7
Total receipts	286.7	305.2	336.1	379.1	431.8	477.3	534.4	637.3	759.5	878.7	1,066.8
Financing items -											
Net borrowing -											
Local authority and public corporation securities	36.9	42.1	42.3	49.7	53.9	65.0	47.5	58.1	74.3	66.6	74.9
Other general government securities	3.6	2.8	4.9	3.4	4.8	6.6	14.9	37.3	33.2	13.8	36.5
Advances from the Australian Government (net) -											
For loan works purposes	51.2	57.1	57.7	61.4	64.7	67.8	72.3	53.3	69.4	75.9	60.3
Other	25.0	13.8	16.8	18.9	36.4	10.9	17.1	12.8	5.3	15.6	48.9
For local authorities	--	--	--	--	0.6	0.7	--	--	--	0.3	--
Net receipts of private trust funds	3.2	2.7	4.1	3.6	4.0	4.5	5.2	12.9	10.8	30.7	39.5
Reduction in cash and bank balances	0.4	4.9	6.5	-1.7	3.2	-6.1	1.7	-8.3	-2.8	-28.7	-85.9
Reduction in security holdings	-3.4	1.0	4.6	-5.0	-14.9	-4.5	8.0	-19.6	-26.9	-28.4	27.1
Other funds available (including errors and omissions) -											
Depreciation allowances	9.5	12.7	13.1	14.6	16.1	19.4	21.9	23.5	24.8	26.8	27.1
Other	14.5	15.1	9.8	4.8	0.8	-1.3	0.7	7.0	7.2	14.7	7.7
Total financing items	141.0	151.7	159.8	150.0	169.6	163.0	189.3	177.0	195.3	187.3	236.1
Total funds available	427.7	457.0	495.9	529.1	601.4	640.3	723.7	814.3	954.8	1,066.0	1,302.9

NO. 35 - QUEENSLAND : STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	17.7	19.5	20.8	23.7	25.8	29.0	32.9	40.5	43.5	54.4	66.5
General administration n.e.c.	14.8	15.9	19.1	21.6	24.1	26.7	31.6	37.2	40.8	46.5	54.0
Education	41.0	44.9	48.2	54.8	64.0	74.6	89.6	108.8	132.1	166.1	221.2
Health	22.9	25.6	35.1	37.7	39.6	42.8	49.1	61.7	72.7	89.7	115.8
Social security and welfare	4.8	5.1	5.8	6.5	6.4	7.1	7.9	8.6	10.1	13.5	15.7
Housing and community amenities -											
Housing	..	..	..	..	..	..	..	..	..	0.4	0.6
Community and regional development	..	..	..	..	..	..	..	0.4	0.5	0.7	0.8
Protection of the environment	1.2	1.5	2.1	2.1	3.7	4.6	3.6	3.9	3.5	5.6	5.8
Recreation and related cultural services	2.3	2.6	2.7	3.1	3.0	3.8	4.6	6.9	7.9	11.3	12.7
Economic services -											
General administration, regulation and research	4.7	5.5	6.0	5.5	7.9	7.0	7.3	0.1	-0.4	-1.3	-1.2
Agriculture, forestry, fishing -											
Soil and water resources management	3.7	3.6	3.8	4.3	5.0	5.2	6.0	7.5	9.1	11.9	14.6
Forest resources management	1.3	1.4	1.5	1.6	1.7	1.9	2.2	2.4	2.8	3.4	4.2
Services to agricultural and pastoral industries, and to fisheries	7.2	8.1	8.6	9.6	10.4	12.4	13.3	15.2	18.7	22.8	27.6
Mining, manufacturing and construction	1.3	1.4	1.4	1.7	2.1	2.1	1.9	2.4	3.4	4.0	4.9
Electricity, gas and water supply	0.4	0.3	0.4	0.4	0.3	0.4	0.5	0.5	0.7	0.8	0.7
Transport and communication	-0.2	-0.2	1.2	1.3	2.3	3.2	4.2	4.7	7.9	9.3	12.6
Other economic services	1.4	1.7	2.0	2.2	2.8	3.2	3.9	4.5	5.6	7.3	9.3
Other purposes	..	..	0.1	..	..	..	..	..	..	..	0.5
Total	124.3	136.8	158.8	176.1	199.3	224.0	258.6	305.3	359.0	446.1	556.3

NO. 36 - QUEENSLAND : STATE AND LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	3.1	2.6	2.2	2.8	3.1	3.8	4.3	4.3	6.6	7.4	8.9
General administration n.e.c.	9.1	10.2	10.1	8.5	9.7	11.1	11.6	17.3	18.1	12.4	18.0
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	14.3	13.0	16.3	15.3	16.0	24.6	26.6	28.9	34.9	37.8	49.0
Health	5.7	5.2	6.3	6.3	5.8	7.4	8.8	8.5	14.0	15.2	15.3
Social security and welfare	0.5	0.9	0.9	0.9	0.9	1.1	1.2	1.5	2.0	1.7	1.8
Housing and community amenities -											
Housing	6.0	4.3	9.8	7.0	9.5	11.9	11.0	10.8	12.6	11.6	19.3
Community and regional development	0.3	0.3	0.4	0.5	0.7	0.7	0.6	..	..	0.5	0.5
Protection of the environment	12.7	11.9	10.7	13.4	13.2	17.2	18.9	24.1	26.6	34.2	41.5
Recreation and related cultural services	0.1	0.2	0.3	0.1	0.1	0.2	0.1	0.1	0.2	3.9	4.4
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	..
Agriculture, forestry, fishing -											
Soil and water resources management	5.8	7.2	7.4	7.4	8.1	10.1	10.6	14.4	18.0	17.3	15.6
Forest resources management	4.5	4.6	4.7	4.5	5.6	6.2	6.4	6.9	7.4	8.6	9.0
Services to agricultural and pastoral industries, and to fisheries	0.3	0.6	0.9	0.7	0.9	1.0	1.1	1.4	2.5	1.8	2.0
Mining, manufacturing and construction -											
Mining	0.4	0.6	0.6	0.7	0.9	0.9	0.9	1.1	1.2	1.4	1.7
Manufacturing and construction	0.1	0.3	0.5	0.5	1.5	1.6	1.6	2.1	1.5	4.3	4.3
Electricity and gas	33.7	45.8	47.5	53.3	56.2	57.9	51.8	52.6	65.9	74.0	96.0
Water supply	8.0	9.7	12.9	15.4	17.2	17.5	20.6	18.8	22.4	31.7	35.4
Transport and communication -											
Rail transport	21.5	17.3	19.0	24.6	25.4	20.7	26.8	39.8	40.2	27.5	32.7
Sea transport	11.3	15.0	16.4	9.1	5.8	8.2	9.4	11.0	14.3	8.7	5.5
Road transport -											
Road systems and ancillary facilities	62.7	67.8	67.2	73.8	83.3	87.7	98.2	99.3	110.9	127.6	146.7
Other	..	..	..	..	..	..	..	..	..	..	..
Urban transit (a)	0.8	0.8	1.4	1.0	1.8	1.9	2.9	0.6	2.1	1.1	0.7
Pipelines	..	..	..	..	..	..	..	..	..	0.8	0.9
Other transport services	..	..	..	..	..	..	..	..	..	..	..
Other economic services	0.8	0.3	1.6	4.0	4.0	7.8	12.6	20.0	9.1	11.9	10.4
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	201.7	218.6	237.1	249.8	269.7	299.5	326.0	361.5	410.5	441.4	519.6
of which -											
Public financial enterprises	0.4	0.2	1.3	3.5	3.2	7.5	12.4	19.7	8.1	10.4	8.7

(a) Excludes suburban rail transport systems.

NO. 37 - SOUTH AUSTRALIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY

(\$ million)

<i>Purpose</i>	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	80.8	89.5	98.6	110.7	120.9	132.8	150.6	185.3	223.4	267.2	356.9
Gross capital formation -											
Increase in stocks	-0.1	-0.1	0.9	-0.2	-0.4	0.5	-0.2	1.3	0.5	0.5	1.8
Expenditure on new fixed assets	106.0	119.8	131.9	133.3	123.0	162.4	163.4	169.7	183.5	193.3	223.0
Expenditure on existing assets (net)	0.5	0.7	2.1	3.6	3.4	2.6	9.9	5.0	10.2	14.0	34.2
<i>Total gross capital formation</i>	<i>106.4</i>	<i>120.4</i>	<i>134.9</i>	<i>136.7</i>	<i>126.0</i>	<i>165.5</i>	<i>173.1</i>	<i>176.0</i>	<i>194.2</i>	<i>207.8</i>	<i>259.0</i>
Transfer payments -											
Interest	46.3	50.1	54.2	58.8	64.2	70.0	79.0	86.4	95.3	100.9	106.6
Transfers to persons	2.8	2.9	3.5	3.7	3.9	4.4	5.6	6.2	9.2	11.6	12.6
Subsidies	0.5	0.2	0.2	0.3	0.7	0.6	0.5	0.7	0.8	0.6	0.6
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	0.6	1.9	2.1	2.4	1.8	2.1	2.4	2.8	3.2	6.7	5.6
Grants to local authorities	4.5	4.0	4.0	4.0	4.2	5.0	5.4	6.2	8.0	14.8	10.2
<i>Total transfer payments</i>	<i>54.7</i>	<i>59.1</i>	<i>64.0</i>	<i>69.2</i>	<i>74.8</i>	<i>82.1</i>	<i>92.9</i>	<i>102.3</i>	<i>116.5</i>	<i>134.6</i>	<i>135.6</i>
Net advances -											
To the private sector	4.0	6.3	8.6	8.3	7.4	5.4	6.1	5.5	8.7	8.2	4.6
To public financial enterprises	10.8	10.3	10.7	8.8	8.9	7.6	9.6	11.6	11.3	14.7	18.5
To local authorities	0.7	0.2	0.5	0.6	..	-0.4	-0.5	-0.6	-0.3	-0.3	-0.4
<i>Total net advances</i>	<i>15.5</i>	<i>16.8</i>	<i>19.8</i>	<i>17.7</i>	<i>16.3</i>	<i>12.6</i>	<i>15.2</i>	<i>16.5</i>	<i>19.7</i>	<i>22.6</i>	<i>22.7</i>
Total outlay	257.4	285.8	317.3	334.3	338.0	393.0	431.8	480.1	553.8	632.2	774.2
of which -											
current outlay	135.5	148.6	162.6	179.9	195.7	214.9	243.5	287.6	339.9	401.8	492.5
capital outlay	121.9	137.2	154.7	154.4	142.3	178.1	188.0	192.5	213.9	230.4	281.7

NO. 37 - SOUTH AUSTRALIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS

(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Receipts -											
Taxes, fees, fines, etc.	32.2	39.0	41.6	47.8	53.7	60.0	67.8	71.5	107.3	132.2	171.3
Income from public enterprises	30.0	31.0	32.2	33.8	30.7	35.4	44.6	44.8	42.8	39.7	35.3
Property income -											
Interest	7.4	8.0	8.6	9.5	10.7	12.0	13.9	15.5	19.4	20.6	25.3
Land rent, royalties	2.0	2.1	2.1	2.3	2.2	2.6	3.0	3.4	3.5	3.9	4.3
Dividends	0.1	..	..	..	..	..	..	..	..	..	..
<i>Total property income</i>	<i>9.5</i>	<i>10.1</i>	<i>10.7</i>	<i>11.8</i>	<i>12.9</i>	<i>14.6</i>	<i>16.9</i>	<i>18.9</i>	<i>22.9</i>	<i>24.5</i>	<i>29.6</i>
Grants from the Australian Government -											
for current purposes	85.0	85.9	94.7	103.6	115.6	128.1	140.9	178.9	195.0	240.6	291.5
for capital purposes	16.9	22.1	24.7	26.1	29.1	32.0	40.5	65.4	69.7	80.4	105.0
<i>Total receipts</i>	<i>173.6</i>	<i>188.1</i>	<i>203.9</i>	<i>223.1</i>	<i>242.0</i>	<i>270.1</i>	<i>310.7</i>	<i>379.5</i>	<i>437.7</i>	<i>517.4</i>	<i>632.7</i>
Financing items -											
Net borrowing -											
Public corporation securities	10.0	9.9	10.8	11.8	14.4	39.9	17.5	16.5	16.6	17.6	21.4
Other general government securities	..	..	..	..	0.2	0.3	..	0.6	0.6	5.4	4.0
Advances from the Australian Government (net) -											
For loan works purposes	46.0	49.2	51.3	56.3	59.7	64.9	68.7	45.1	76.2	83.4	61.3
Other	19.5	20.8	21.8	21.5	21.9	31.9	23.5	27.3	2.1	2.4	46.1
Net receipts of private trust funds	-0.2	2.1	1.5	2.3	2.8	-0.3	3.4	2.7	3.0	5.2	0.4
Reduction in cash and bank balances	-0.6	0.7	11.8	1.3	-16.5	-18.3	-4.8	-2.2	-4.9	-25.0	-26.9
Reduction in security holdings	-2.0	0.1	0.1	5.5	-2.2	-0.5	-9.0	-8.4	0.4	-0.2	4.4
Other funds available (including errors and omissions) -											
Depreciation allowances	8.0	9.9	11.5	12.0	12.8	14.6	16.7	16.7	19.0	18.5	22.2
Other	3.1	5.0	4.6	0.5	2.9	-9.6	5.1	2.3	3.1	7.5	8.6
<i>Total financing items</i>	<i>83.8</i>	<i>97.7</i>	<i>113.4</i>	<i>111.2</i>	<i>96.0</i>	<i>122.9</i>	<i>121.1</i>	<i>100.6</i>	<i>116.1</i>	<i>114.8</i>	<i>141.5</i>
Total funds available	257.4	285.8	317.3	334.3	338.0	393.0	431.8	480.1	553.8	632.2	774.2

NO. 38 - SOUTH AUSTRALIA : STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	8.8	9.7	10.4	12.2	13.4	14.4	15.6	18.5	22.3	27.0	34.8
General administration n.e.c.	4.8	5.3	6.2	6.7	7.3	8.7	9.8	12.5	12.9	15.1	18.4
Education	39.3	44.2	48.8	55.5	61.3	67.9	79.8	97.7	121.6	140.2	187.5
Health	15.7	17.9	20.0	21.9	23.6	25.6	28.4	36.4	42.4	54.0	75.4
Social security and welfare	2.4	2.7	2.9	3.4	3.7	3.9	4.5	5.5	5.3	6.5	8.1
Housing and community amenities -											
Housing	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.5	0.4	0.4
Community and regional development	0.1	0.1	0.1	0.1	0.1	0.2	0.2	..	0.3	0.5	1.3
Protection of the environment	..	..	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.6	0.7
Recreation and related cultural services	1.6	1.7	1.8	1.9	2.0	2.2	2.4	2.8	3.6	4.7	6.7
Economic services -											
General administration, regulation and research	0.4	0.5	0.5	0.5	0.6	1.3	1.2	1.8	2.5	2.7	3.9
Agriculture, forestry, fishing -											
Soil and water resources management	3.2	2.8	2.9	3.2	3.0	2.3	2.2	2.2	2.7	4.3	4.9
Forest resources management	..	..	..	..	..	..	..	..	..	..	0.1
Services to agricultural and pastoral industries, and to fisheries	1.8	1.7	1.9	2.3	2.6	2.7	3.2	3.7	4.4	4.4	6.0
Mining, manufacturing and construction	1.5	1.5	1.6	1.6	1.6	1.6	1.4	1.4	1.9	2.7	3.7
Electricity, gas and water supply	..	..	..	..	..	..	..	..	..	0.3	..
Transport and communication	..	..	..	..	-0.1	-0.1	-0.2	0.1	0.1	0.4	0.9
Other economic services	1.1	1.3	1.3	1.3	1.5	1.7	1.9	2.4	2.6	3.1	4.0
Other purposes	..	..	..	..	0.2	0.1	..	..	..	0.1	0.1
Total	80.8	89.5	98.6	110.7	120.9	132.8	150.6	185.3	223.4	267.2	356.9

NO. 39 - SOUTH AUSTRALIA : STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	3.3	2.4	2.0	1.8	1.1	1.3	1.6	2.4	3.0	3.1	4.2
General administration n.e.c.	0.6	1.5	1.9	3.9	2.7	1.9	1.9	2.3	3.9	6.4	8.1
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	13.1	16.6	19.8	16.3	17.1	18.0	21.1	28.1	28.5	38.4	41.9
Health	4.4	6.8	8.0	10.2	7.5	9.4	13.2	14.5	19.3	18.4	26.5
Social security and welfare	0.5	0.4	0.4	0.2	0.4	0.3	0.5	0.5	0.4	0.7	0.9
Housing and community amenities -											
Housing	9.7	11.8	6.7	5.2	3.8	5.8	5.5	13.5	8.3	7.1	9.5
Community and regional development	..	..	..	..	..	..	..	..	..	..	0.8
Protection of the environment	7.8	10.7	11.0	8.8	11.4	9.3	10.8	9.8	9.6	10.9	11.2
Recreation and related cultural services	..	0.5	1.4	1.3	0.2	0.1	0.1	0.2	0.1	3.1	4.6
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	0.1
Agriculture, forestry, fishing -											
Soil and water resources management	2.0	1.9	1.5	2.0	1.7	1.7	1.3	1.3	2.5	3.0	3.0
Forest resources management	1.2	0.9	0.7	0.7	0.7	1.2	1.0	1.3	1.5	0.9	1.4
Services to agricultural and pastoral industries, and to fisheries	0.6	0.3	0.3	0.1	0.2	0.4	0.8	0.7	0.8	1.3	1.5
Mining, manufacturing and construction -											
Mining	1.0	1.1	0.6	0.7	0.6	0.7	1.4	1.0	1.1	0.9	1.6
Manufacturing and construction	0.3	0.5	1.1	0.6	0.2	1.4	1.9	3.6	5.2	3.4	5.4
Electricity and gas	16.9	17.1	26.9	31.2	21.6	24.9	21.4	20.2	21.3	21.8	28.3
Water supply	13.8	16.0	14.3	12.6	14.4	16.2	19.3	18.8	20.3	17.4	18.1
Transport and communication -											
Rail transport	7.9	10.3	11.9	11.5	12.0	14.1	19.9	10.3	9.4	5.5	7.8
Sea transport	2.2	1.9	2.3	1.6	1.7	2.7	4.1	4.9	4.4	5.6	5.4
Road transport -											
Road systems and ancillary facilities	20.3	18.8	21.0	23.9	23.7	24.7	30.5	30.3	37.4	40.5	40.9
Other	..	..	..	..	..	..	..	..	..	..	..
Urban transit (a)	0.3	..	..	0.1	..	0.2	1.0	3.1	3.1	0.2	0.1
Pipelines	..	..	..	..	1.5	28.1	6.1	1.6	2.6	1.7	0.3
Other transport services	..	..	..	..	..	..	..	..	..	0.1	0.2
Other economic services	0.6	0.8	1.3	1.4	2.1	0.5	0.9	1.8	1.3	3.8	2.5
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	106.5	120.3	133.1	134.1	124.6	162.9	164.3	170.2	184.0	194.2	224.3
of which -											
Public financial enterprises	0.5	0.5	1.2	0.8	1.6	0.5	0.9	0.5	0.5	0.9	1.3

(a) Excludes suburban rail transport systems.

NO. 40 - SOUTH AUSTRALIA : LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
I. OUTLAY											
Final consumption expenditure	6.7	7.1	8.6	9.1	9.8	11.1	11.8	13.2	15.1	19.2	21.7
Gross capital formation -											
Expenditure on new fixed assets	19.8	21.6	22.7	25.8	25.1	27.4	29.7	27.6	29.7	35.4	39.2
Expenditure on existing assets and stocks	-0.4	..	..	-0.3	..	..	-0.1	-0.4	-0.3	-1.3	-0.4
Interest paid	1.2	1.3	1.7	2.1	2.3	2.5	2.9	3.4	3.5	4.0	4.3
Net advances to the private sector	-0.1	..	..	..	..	..	..	..	..	..	..
Total outlay	27.2	30.0	33.0	36.7	37.2	41.0	44.3	43.8	48.0	57.3	64.8
of which -											
current outlay	7.9	8.4	10.3	11.2	12.1	13.6	14.7	16.6	18.6	23.2	26.0
capital outlay	19.3	21.6	22.7	25.5	25.1	27.4	29.6	27.2	29.4	34.1	38.8
II. RECEIPTS AND FINANCING ITEMS											
Receipts -											
Taxes, fees, fines, etc.	19.0	18.8	20.6	23.1	24.6	26.5	28.1	29.8	32.6	36.6	43.6
Income from public enterprises	0.1	-0.1	..	-0.1	-0.2	-0.2	-0.1	-0.3	-0.3	-0.2	-0.3
Property income	..	..	..	..	..	..	0.5	0.6	0.6	0.7	0.7
Grants from State authorities	4.5	4.0	4.0	4.0	4.2	5.0	5.4	6.2	8.0	14.8	10.2
Grants from Australian Government	..	..	..	..	..	..	..	..	..	0.2	0.6
Total receipts	22.6	22.7	24.6	27.0	28.6	31.3	33.9	36.3	40.9	52.1	54.8
Financing items -											
Net borrowing - local authority securities	3.2	4.1	3.9	5.1	5.6	5.7	7.1	8.3	6.7	6.0	6.9
Advances from State authorities	0.7	0.2	0.5	0.6	..	-0.4	-0.5	-0.6	-0.3	-0.3	-0.4
Advances from Australian Government	..	..	..	..	..	..	..	..	..	..	..
Reduction in cash and bank balances	-0.9	0.4	0.4	-0.3	-1.1	0.3	2.8	-0.9	-0.4	-1.7	4.0
Reduction in security holdings	..	..	..	..	..	..	..	..	..	..	..
Other funds available (including errors and omissions) -											
Depreciation allowances	..	..	..	..	..	..	..	..	..	..	..
Other	0.6	2.6	3.6	4.3	4.1	4.1	1.0	0.7	1.1	1.2	-0.4
Total financing items	3.6	7.3	8.4	9.7	8.6	9.7	10.4	7.5	7.1	5.2	10.0
Total funds available	27.2	30.0	33.0	36.7	37.2	41.0	44.3	43.8	48.0	57.3	64.8

NO. 41 - SOUTH AUSTRALIA : LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	2.7	3.0	3.4	3.7	4.2	4.9	5.1	5.6	6.6	8.0	8.8
Health	0.7	0.6	0.8	0.9	0.9	1.0	0.7	1.0	1.1	1.4	0.8
Social security and welfare	..	..	..	..	..	..	..	..	0.1	..	..
Housing and community amenities -											
Protection of the environment	0.8	0.9	0.8	0.9	1.0	1.1	1.7	1.8	1.9	2.2	2.6
Other	..	..	..	..	..	..	0.1	0.2	0.2	0.4	0.5
Recreation and related cultural services	1.9	2.0	2.8	2.8	2.8	3.2	3.2	3.6	4.4	5.8	6.8
Economic services	0.6	0.6	0.8	0.8	0.9	0.9	1.0	1.0	0.8	1.3	2.2
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	6.7	7.1	8.6	9.1	9.8	11.1	11.8	13.2	15.1	19.2	21.7

NO. 42 - SOUTH AUSTRALIA : LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services	0.7	1.7	1.5	2.3	2.1	1.4	4.0	2.3	1.6	3.2	3.7
Health	..	..	..	..	..	..	..	..	..	..	..
Social security and welfare	..	..	..	..	..	..	..	..	..	..	..
Housing and community amenities -											
Protection of the environment	..	..	..	..	..	..	2.3	2.1	2.4	2.4	2.7
Other	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	0.4	0.7	0.6	0.6	0.6	0.8	2.2	2.8	3.8	4.3	4.8
Economic services -											
Mining, manufacturing and construction	..	..	..	..	..	..	..	..	..	..	..
Electricity and gas	0.1	..	..	0.1	0.1	0.1	0.8	0.5	0.6	0.9	0.6
Water supply	..	..	..	..	..	..	..	..	..	..	..
Transport and communication											
Road systems and ancillary facilities	18.6	19.1	20.6	22.8	22.2	25.1	20.5	19.9	21.4	24.5	27.4
Urban transit systems	..	..	..	..	..	..	..	..	..	..	..
Other economic services	..	..	..	..	..	..	..	..	..	..	..
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	19.8	21.6	22.7	25.8	25.1	27.4	29.7	27.6	29.7	35.4	39.2

NO. 43 - SOUTH AUSTRALIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY
(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	87.5	96.6	107.2	119.8	130.7	143.9	162.4	198.5	238.5	286.4	378.6
Gross capital formation -											
Increase in stocks	..	..	0.9	-0.2	-0.4	0.5	-0.2	1.3	0.5	0.5	1.8
Expenditure on new fixed assets	125.8	141.4	154.6	159.1	148.1	189.8	193.1	197.3	213.2	228.7	262.2
Expenditure on existing assets (net)	0.1	0.7	2.1	3.3	3.4	2.6	9.7	4.6	9.9	12.7	33.7
Total gross capital formation	125.8	142.0	157.6	162.2	151.1	192.9	202.7	203.2	223.6	241.9	297.8
Transfer payments -											
Interest	47.5	51.4	55.9	60.9	66.5	72.5	81.9	89.8	98.8	104.9	110.9
Transfers to persons	2.8	2.9	3.5	3.7	3.9	4.4	5.6	6.2	9.2	11.6	12.6
Subsidies	0.5	0.2	0.2	0.3	0.7	0.6	0.5	0.7	0.8	0.6	0.6
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	0.6	1.9	2.1	2.4	1.8	2.1	2.4	2.8	3.2	6.7	5.6
Total transfer payments	51.4	56.4	61.7	67.3	72.9	79.6	90.4	99.5	112.0	123.8	129.7
Net advances -											
To the private sector	3.9	6.3	8.6	8.3	7.4	5.4	6.1	5.5	8.7	8.2	4.6
To public financial enterprises	10.8	10.3	10.7	8.8	8.9	7.6	9.6	11.6	11.3	14.7	18.5
Total net advances	14.7	16.6	19.3	17.1	16.3	13.0	15.7	17.1	20.0	22.9	23.1
Total outlay	279.4	311.6	345.8	366.4	371.0	429.4	471.2	518.3	594.1	675.0	829.2
of which -											
current outlay	138.9	153.0	168.9	187.1	203.6	223.5	252.8	298.0	350.5	410.2	508.3
capital outlay	140.5	158.6	176.9	179.3	167.4	205.9	218.4	220.3	243.6	264.8	320.9

NO. 43 - SOUTH AUSTRALIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY - *continued*
 II. RECEIPTS AND FINANCING ITEMS
 (\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	51.2	57.8	62.2	70.9	78.3	86.5	95.9	101.3	139.9	168.8	214.9
Income from public enterprises	30.1	30.9	32.2	33.7	30.5	35.2	44.5	44.5	42.5	39.5	35.0
Property income -											
Interest	7.4	8.0	8.6	9.5	10.7	12.0	14.4	16.1	20.0	21.3	26.0
Land rent, royalties	2.0	2.1	2.1	2.3	2.2	2.6	3.0	3.4	3.5	3.9	4.3
Dividends	0.1	..	..	..	..	..	..	..	..	..	..
Total property income	9.5	10.1	10.7	11.8	12.9	14.6	17.4	19.5	23.5	25.2	30.3
Grants from the Australian Government -											
for current purposes	85.0	85.9	94.7	103.6	115.6	128.1	140.9	178.9	195.0	240.6	291.8
for capital purposes	16.9	22.1	24.7	26.1	29.1	32.0	40.5	65.4	69.7	80.6	105.3
Total receipts	192.7	206.8	224.5	246.1	266.4	296.4	339.2	409.6	470.0	554.7	677.3
Financing items -											
Net borrowing -											
Local authority and public corporation securities	13.2	14.0	14.7	16.9	20.0	45.6	24.6	24.8	23.3	23.6	28.2
Other general government securities	..	..	..	..	0.2	0.3	..	0.6	0.6	5.4	4.0
Advances from the Australian Government (net) -											
For loan works purposes	46.0	49.2	51.3	56.3	59.7	64.9	68.7	45.1	76.2	83.4	61.3
Other	19.5	20.8	21.8	21.5	21.9	31.9	23.5	27.3	2.1	2.4	46.1
Net receipts of private trust funds	-0.2	2.1	1.5	2.3	2.8	-0.3	3.4	2.7	3.0	5.2	0.4
Reduction in cash and bank balances	-1.5	1.1	12.2	1.0	-17.6	-18.0	-2.0	-3.1	-5.3	-26.7	-22.9
Reduction in security holdings	-2.0	0.1	0.1	5.5	-2.2	-0.5	-9.0	-8.4	0.4	-0.2	4.4
Other funds available (including errors and omissions) -											
Depreciation allowances	8.0	9.9	11.5	12.0	12.8	14.6	16.7	16.7	19.0	18.5	22.2
Other	3.7	7.6	8.2	4.8	7.0	-5.5	6.1	3.0	4.2	8.7	8.2
Total financing items:	86.7	104.8	121.3	120.3	104.6	133.0	132.0	108.7	123.5	120.3	151.9
Total funds available	279.4	311.6	345.8	366.4	371.0	429.4	471.2	518.3	594.1	675.0	829.2

NO. 44 - SOUTH AUSTRALIA : STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	8.8	9.7	10.4	12.2	13.4	14.4	15.9	18.8	22.7	27.4	35.1
General administration n.e.c.	7.5	8.3	9.7	10.4	11.6	13.6	14.9	18.1	19.4	23.1	27.2
Education	39.3	44.2	48.8	55.5	61.3	67.9	79.8	97.7	121.6	140.2	187.5
Health	16.3	18.5	20.8	22.8	24.5	26.6	29.1	37.4	43.5	55.4	76.2
Social security and welfare	2.4	2.7	2.9	3.5	3.7	4.0	4.4	5.5	5.2	6.4	8.0
Housing and community amenities -											
Housing	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.5	0.4	0.4
Community and regional development	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.6	0.9	1.8
Protection of the environment	0.9	0.9	0.9	1.0	1.0	1.2	1.8	2.0	2.3	2.7	3.3
Recreation and related cultural services	3.5	3.7	4.6	4.7	4.8	5.4	5.5	6.6	8.0	10.6	13.5
Economic services -											
General administration, regulation and research	0.4	0.5	0.5	0.5	0.6	1.3	1.3	1.8	2.5	2.7	3.9
Agriculture, forestry, fishing -											
Soil and water resources management	3.2	2.8	2.9	3.2	3.0	2.3	2.2	2.2	2.7	4.3	4.9
Forest resources management	..	..	..	..	..	..	..	..	..	..	0.1
Services to agricultural and pastoral industries, and to fisheries	1.8	1.7	1.9	2.3	2.6	2.7	3.5	4.0	4.7	4.8	6.5
Mining, manufacturing and construction	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.8	2.4	3.3	4.4
Electricity, gas and water supply	..	..	..	..	..	..	..	..	..	0.3	..
Transport and communication	0.7	0.7	0.8	0.9	0.8	1.0	..	..	0.2	0.5	1.6
Other economic services	1.0	1.0	1.3	1.0	1.3	1.4	1.8	2.1	2.2	3.2	4.0
Other purposes	..	..	..	..	0.2	0.1	..	..	..	0.1	0.1
Total	87.5	96.6	107.2	119.8	130.7	143.9	162.4	198.5	238.5	286.4	378.6

NO. 45 - SOUTH AUSTRALIA : STATE AND LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	3.3	2.4	2.0	1.8	1.1	1.3	1.6	2.4	3.0	3.1	4.2
General administration n.e.c.	1.4	3.2	3.3	6.3	4.9	3.3	5.8	4.6	5.5	9.6	11.7
Defence	..	..	..	..	..	..	..	0.1	..	..	..
Education	13.1	16.6	19.8	16.3	17.1	18.0	21.1	28.1	28.5	38.4	41.9
Health	4.4	6.8	8.0	10.2	7.5	9.4	13.2	14.5	19.3	18.4	26.5
Social security and welfare	0.5	0.4	0.4	0.2	0.4	0.3	0.5	0.5	0.4	0.7	0.9
Housing and community amenities -											
Housing	9.7	11.8	6.7	5.2	3.8	5.8	5.5	13.5	8.3	7.1	9.5
Community and regional development	..	..	..	..	..	..	..	..	..	..	0.8
Protection of the environment	7.8	10.7	11.0	8.8	11.4	9.3	13.1	11.9	11.9	13.0	13.3
Recreation and related cultural services	0.5	1.2	2.0	1.9	0.8	0.9	2.3	3.1	3.9	7.4	9.4
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	0.1
Agriculture, forestry, fishing -											
Soil and water resources management	2.0	1.9	1.5	2.0	1.7	1.7	1.3	1.3	2.5	3.0	3.0
Forest resources management	1.2	0.9	0.7	0.7	0.7	1.2	1.0	1.3	1.5	0.9	1.4
Services to agricultural and pastoral industries, and to fisheries	0.6	0.3	0.3	0.1	0.2	0.4	0.8	0.7	0.8	1.3	1.5
Mining, manufacturing and construction -											
Mining	1.0	1.1	0.6	0.7	0.6	0.7	1.4	.. 0	1.1	0.9	1.6
Manufacturing and construction	0.3	0.5	1.1	0.6	0.2	1.4	1.9	3.6	5.2	3.4	5.4
Electricity and gas	17.0	17.1	26.9	31.2	21.8	25.0	22.2	20.7	21.9	22.8	28.9
Water supply	13.8	16.0	14.3	12.6	14.4	16.2	19.3	18.8	20.3	17.4	18.1
Transport and communication -											
Rail transport	7.9	10.3	11.9	11.5	12.0	14.1	19.9	10.3	9.4	5.5	7.8
Sea transport	2.2	1.9	2.3	1.6	1.7	2.7	4.1	4.9	4.4	5.6	5.4
Road transport -											
Road systems and ancillary facilities	38.9	38.0	41.6	46.7	46.0	49.8	51.0	50.2	58.9	65.0	68.3
Other	..	..	..	..	..	..	..	..	..	..	..
Urban transit (a)	0.3	..	..	0.1	..	0.2	1.0	3.1	3.1	1.0	0.2
Pipelines	..	..	..	..	1.5	28.1	6.1	1.6	2.6	1.7	0.3
Other transport services	..	..	..	..	..	..	..	0.9	0.5	0.8	0.1
Other economic services	0.4	0.8	1.4	1.4	1.9	0.4	0.9	0.7	0.8	2.6	3.1
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	126.3	141.9	155.8	159.9	149.7	190.3	194.0	197.8	213.7	229.6	263.5
of which -											
Public financial enterprises	0.5	0.5	1.2	0.8	1.6	0.5	0.9	0.5	0.5	0.9	1.3

(a) Excludes suburban rail transport systems.

NO. 46 - WESTERN AUSTRALIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY
(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	77.9	87.6	96.4	106.1	120.0	134.4	160.3	195.6	242.6	279.1	355.8
Gross capital formation -											
Increase in stocks	..	0.2	2.5	1.4	-0.2	1.6	2.6	1.0	2.0	0.1	2.5
Expenditure on new fixed assets	88.5	112.9	130.0	133.4	141.3	151.0	182.3	202.1	211.5	229.4	255.7
Expenditure on existing assets (net)	5.6	1.6	4.2	2.3	8.4	3.7	2.6	7.6	59.8	2.7	4.9
Total gross capital formation	94.1	114.7	136.7	137.1	149.5	156.3	187.5	210.7	273.3	232.2	263.1
Transfer payments -											
Interest	31.9	35.1	39.2	43.2	47.5	52.1	57.5	61.1	71.5	77.1	85.3
Transfers to persons	2.3	2.5	3.3	4.7	5.6	5.8	6.7	8.2	11.3	17.9	16.2
Subsidies	3.9	4.1	6.7	7.0	4.3	2.0	1.4	0.8	2.4	1.7	1.3
Transfers overseas	..	..	..	..	..	..	-0.2	..	..	..	..
Grants for private capital purposes	0.1	0.5	1.6	1.5	1.2	1.9	2.5	0.6	0.2	1.0	1.3
Grants to local authorities	6.7	10.4	8.6	9.3	11.4	12.6	13.0	13.3	16.1	19.3	16.5
Total transfer payments	44.9	52.6	59.4	65.7	69.0	74.4	80.9	84.0	101.5	117.0	120.6
Net advances -											
To the private sector	4.7	4.7	7.3	6.1	6.3	6.7	8.1	8.5	15.9	17.1	10.0
To public financial enterprises	0.3	0.5	0.5	0.3	0.3	0.5	1.2	1.3	0.1	..	..
To local authorities	0.1	0.1	0.1	0.1	0.1	..	..	..	0.1	..	0.3
Total net advances	5.1	5.3	7.9	6.5	6.7	7.2	9.3	9.8	16.1	17.1	10.3
Total outlay	222.0	260.2	300.4	315.4	345.2	372.3	438.0	500.1	633.5	645.4	749.8
of which -											
current outlay	122.8	140.2	155.8	171.8	189.0	208.8	241.2	279.6	344.1	396.1	476.4
capital outlay	99.2	120.0	144.6	143.6	156.2	163.5	196.8	220.5	289.4	249.3	273.4

NO. 46 - WESTERN AUSTRALIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY - *continued*
 II. RECEIPTS AND FINANCING ITEMS
 (\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	26.1	29.0	34.2	43.0	52.1	61.7	78.4	76.8	105.7	123.9	154.6
Income from public enterprises	9.0	8.7	13.2	18.4	21.1	23.1	27.7	23.9	36.9	30.3	27.6
Property income -											
Interest	4.6	4.8	5.3	5.8	5.9	7.1	8.0	8.4	9.1	14.9	18.9
Land rent, royalties	3.8	4.0	4.6	7.5	11.5	16.9	23.3	31.8	34.4	37.0	42.9
Dividends	..	..	..	..	..	..	..	..	..	..	..
<i>Total property income</i>	<i>8.4</i>	<i>8.8</i>	<i>9.9</i>	<i>13.3</i>	<i>17.4</i>	<i>24.0</i>	<i>31.3</i>	<i>40.2</i>	<i>43.5</i>	<i>51.9</i>	<i>61.8</i>
Grants from the Australian Government -											
for current purposes	86.6	93.2	108.4	112.4	119.6	134.2	152.0	183.5	198.4	231.5	283.1
for capital purposes	28.9	34.3	38.5	41.1	45.2	46.2	51.1	72.8	80.2	91.9	111.1
<i>Total receipts</i>	<i>159.0</i>	<i>174.0</i>	<i>204.2</i>	<i>228.2</i>	<i>255.4</i>	<i>289.2</i>	<i>340.5</i>	<i>397.2</i>	<i>464.7</i>	<i>529.5</i>	<i>638.2</i>
Financing items -											
Net borrowing -											
Public corporation securities	5.8	7.7	8.2	9.1	11.8	11.2	13.4	14.1	73.4	24.6	26.0
Other general government securities	3.2	0.5	0.9	0.8	0.8	1.3	1.3	1.9	1.4	1.8	2.5
Advances from the Australian Government (net) -											
For loan works purposes	36.6	38.9	39.3	41.8	43.4	44.3	48.0	36.4	50.0	54.7	40.0
Other	11.4	13.3	20.1	20.0	23.2	20.9	17.9	17.1	5.0	6.4	20.1
Net receipts of private trust funds	2.4	2.7	3.2	3.5	4.4	4.7	4.8	4.8	7.9	6.4	5.0
Reduction in cash and bank balances	-0.1	3.6	-2.6	7.3	7.4	1.3	5.2	-1.0	8.1	-3.7	-7.6
Reduction in security holdings	-9.4	4.9	8.0	-11.7	-21.1	-16.2	-7.3	5.6	-8.7	-10.5	-12.7
Other funds available (including errors and omissions) -											
Depreciation allowances	7.4	8.4	9.1	9.3	10.6	11.6	14.6	14.3	17.9	21.1	22.3
Other	5.7	6.2	10.0	7.1	9.3	4.0	-0.4	9.7	13.8	15.1	16.0
<i>Total financing items</i>	<i>63.0</i>	<i>86.2</i>	<i>96.2</i>	<i>87.2</i>	<i>89.8</i>	<i>83.1</i>	<i>97.5</i>	<i>102.9</i>	<i>168.8</i>	<i>115.9</i>	<i>111.6</i>
Total funds available	222.0	260.2	300.4	315.4	345.2	372.3	438.0	500.1	633.5	645.4	749.8

NO. 47 - WESTERN AUSTRALIA : STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	8.1	9.1	10.0	11.4	12.3	14.5	17.7	21.6	27.8	31.1	30.6
General administration n.e.c.	8.1	8.8	9.8	10.7	12.2	13.0	13.6	16.9	16.2	17.0	21.8
Education	30.1	34.9	39.1	42.8	48.8	55.0	69.1	83.4	106.6	119.3	158.8
Health	18.8	21.1	22.3	24.8	27.2	29.9	36.6	45.6	54.3	66.2	95.2
Social security and welfare	2.3	2.3	2.5	2.9	3.5	4.0	4.8	5.4	7.2	8.1	7.7
Housing and community amenities -											
Housing	0.5	0.6	0.7	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	..
Community and regional development	..	0.1	0.2	0.1	0.2	-0.1	0.2	0.4	0.4	0.5	0.9
Protection of the environment	..	..	..	..	..	..	..	0.1	0.1	0.2	0.3
Recreation and related cultural services	1.0	1.0	1.2	1.5	1.8	2.0	2.6	3.1	3.3	4.0	4.5
Economic services -											
General administration, regulation and research	2.4	2.4	2.7	3.3	3.6	3.6	3.9	4.0	4.6	4.7	5.9
Agriculture, forestry, fishing -											
Soil and water resources management	0.1	0.2	0.3	0.2	0.6	1.2	1.6	1.9	1.8	2.0	2.3
Forest resources management	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7	0.5	0.5	0.7
Services to agricultural and pastoral industries, and to fisheries	3.3	3.4	3.6	3.9	4.8	5.6	7.0	8.4	9.3	11.2	12.9
Mining, manufacturing and construction	1.6	1.7	1.8	2.2	1.9	1.6	-0.5	0.2	6.9	8.9	7.4
Electricity, gas and water supply	..	..	..	..	0.2	..	..	..	..	0.9	1.1
Transport and communication	0.3	0.4	0.3	0.4	0.6	1.3	0.8	1.4	0.5	0.7	0.9
Other economic services	0.6	1.1	1.1	1.1	1.6	2.5	2.3	2.7	3.2	4.1	4.7
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	77.9	87.6	96.4	106.1	120.0	134.4	160.3	195.6	242.6	279.1	355.8

NO. 48 - WESTERN AUSTRALIA : STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(5 million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	1.5	2.1	1.8	1.3	1.7	2.8	3.3	3.0	1.7	2.9	3.0
General administration n.e.c.	2.5	4.0	3.5	1.8	1.8	..	1.6	2.3	1.7	2.4	4.3
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	8.0	8.7	10.5	13.6	15.5	14.7	19.3	18.7	22.7	25.9	32.0
Health	6.1	8.7	8.2	7.1	7.3	9.2	11.4	13.7	10.4	17.8	19.9
Social security and welfare	0.6	0.4	0.4	0.6	0.5	0.1	0.1	..	0.8	1.7	1.2
Housing and community amenities -											
Housing	3.6	4.7	5.0	1.1	1.4	7.9	16.8	18.9	7.3	11.9	17.9
Community and regional development	0.1	1.0	1.2	2.8	0.8	0.2	0.8	2.0	1.2	1.0	2.3
Protection of the environment	2.4	3.2	3.4	3.6	3.3	4.1	9.2	9.6	11.9	18.8	21.3
Recreation and related cultural services	0.2	0.2	0.2	0.2	0.2	0.2	0.5	1.3	1.0	0.4	0.3
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	..
Agriculture, forestry, fishing -											
Soil and water resources management	3.1	3.3	2.5	1.5	1.3	6.2	6.9	7.0	5.9	2.5	3.2
Forest resources management	2.5	2.3	3.0	3.2	3.7	3.9	4.1	3.9	4.9	5.2	6.0
Services to agricultural and pastoral industries, and to fisheries	0.6	0.8	0.8	1.2	1.8	1.4	2.4	1.8	2.0	1.9	1.5
Mining, manufacturing and construction -											
Mining	0.1	0.1	0.3	0.1	0.1	0.2	0.2	..	0.1	0.1	0.2
Manufacturing and construction	0.9	1.1	0.7	0.7	1.0	1.0	1.6	3.4	4.4	2.1	2.3
Electricity and gas	9.5	16.0	13.9	16.0	20.6	22.7	22.1	27.4	36.3	32.4	38.4
Water supply	6.4	6.4	9.7	10.5	11.5	13.5	17.0	18.7	18.0	20.9	24.9
Transport and communication -											
Rail transport	14.7	21.8	33.3	28.9	28.1	26.3	21.7	19.2	15.6	16.5	11.4
Sea transport	5.4	4.5	4.5	5.7	7.2	4.3	5.1	6.8	10.8	9.1	9.2
Road transport -											
Road systems and ancillary facilities	17.8	21.8	25.6	31.7	31.5	29.9	35.8	42.1	51.5	52.6	53.4
Other	..	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Urban transit (a)	1.1	1.2	0.9	1.1	1.1	1.1	1.3	1.3	1.6	1.8	1.3
Pipelines	..	..	..	..	..	..	..	..	..	..	..
Other transport services	..	..	..	..	..	..	..	..	..	..	..
Other economic services	1.8	1.0	1.2	1.2	1.5	2.2	1.8	2.6	2.6	2.3	3.6
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	88.9	113.3	130.5	134.0	142.0	152.0	183.1	203.8	212.5	230.3	257.7
of which -											
Public financial enterprises	0.4	0.4	0.5	0.6	0.7	1.0	0.8	1.7	1.0	0.9	2.0

(a) Excludes suburban rail transport systems.

NO. 49 - WESTERN AUSTRALIA : LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
(£ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
I. OUTLAY											
Final consumption expenditure	6.3	5.1	8.7	8.9	12.5	13.1	14.5	17.7	22.0	25.0	26.7
Gross capital formation -											
Expenditure on new fixed assets	18.1	18.9	20.5	25.2	26.3	30.5	34.1	37.7	37.5	42.0	47.5
Expenditure on existing assets and stocks	-0.7	-0.7	-0.7	-1.0	-2.3	-2.7	-1.8	-3.5	-3.0	-2.0	-2.4
Interest paid	2.0	2.2	2.4	2.7	3.0	3.4	3.8	4.4	5.2	5.8	6.8
Net advances to the private sector	..	..	..	..	..	..	..	..	..	..	..
Total outlay	25.7	25.5	30.9	35.8	39.5	44.3	50.6	56.3	61.7	70.8	78.6
of which -											
current outlay	8.3	7.3	11.1	11.6	15.5	16.5	18.3	22.1	27.2	30.8	33.5
capital outlay	17.4	18.2	19.8	24.2	24.0	27.8	32.3	34.2	34.5	40.0	45.1
II. RECEIPTS AND FINANCING ITEMS											
Receipts -											
Taxes, fees, fines, etc.	14.5	15.8	17.9	20.0	22.2	25.6	24.1	27.3	32.1	35.5	40.5
Income from public enterprises	0.5	0.5	0.5	0.6	0.8	0.7	1.0	0.9	1.0	0.8	0.8
Property income	..	..	..	..	0.3	0.5	0.7	1.0	1.1	1.2	1.3
Grants from State authorities	6.7	10.4	8.6	9.3	11.4	12.6	13.0	13.3	16.1	19.3	16.5
Grants from Australian Government	..	..	..	..	..	..	0.3	0.1	0.1	0.1	0.8
Total receipts	21.7	26.7	27.0	29.9	34.7	39.4	39.1	42.6	50.4	56.9	59.9
Financing items -											
Net borrowing - local authority securities	4.0	4.6	4.0	4.6	6.6	8.5	8.1	9.4	7.9	10.7	14.9
Advances from State authorities	0.1	0.1	0.1	0.1	0.1	..	..	..	0.1	..	0.3
Advances from Australian Government	..	..	..	..	..	..	..	..	..	..	..
Reduction in cash and bank balances	-0.1	-4.1	1.5	0.4	-1.8	-3.4	-1.1	-1.0	-1.7	-2.7	-3.1
Reduction in security holdings	..	..	..	..	..	..	..	..	..	..	..
Other funds available (including errors and omissions) -											
Depreciation allowances	..	..	..	..	..	..	..	..	..	..	..
Other	..	-1.8	-1.7	0.8	0.1	-0.2	4.5	5.3	5.0	5.9	6.6
Total financing items	4.0	-1.2	3.9	5.9	4.8	4.9	11.5	13.7	11.3	13.9	18.7
Total funds available	25.7	25.5	30.9	35.8	39.5	44.3	50.6	56.3	61.7	70.8	78.6

**NO. 50 – WESTERN AUSTRALIA : LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)**

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
General public services	3.4	3.9	4.6	5.4	5.6	6.2	5.1	6.2	7.4	8.8	9.0
Health	0.5	0.7	0.6	0.7	0.8	1.0	1.1	1.2	1.4	1.7	2.0
Social security and welfare	..	..	..	..	..	..	..	..	..	..	..
Housing and community amenities –											
Protection of the environment	0.3	0.3	0.3	0.3	0.5	0.9	1.3	1.6	1.7	2.4	2.6
Other	..	..	..	..	0.3	0.4	0.7	0.7	0.8	0.8	0.9
Recreation and related cultural services	2.9	3.0	3.9	3.7	4.9	5.1	5.5	6.9	9.4	10.3	10.6
Economic services	-0.8	-2.8	-0.7	-1.2	0.4	-0.5	0.8	1.1	1.3	1.0	1.6
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	6.3	5.1	8.7	8.9	12.5	13.1	14.5	17.7	22.0	25.0	26.7

**NO. 51 – WESTERN AUSTRALIA : LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)**

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
General public services	4.4	4.6	4.6	5.7	5.4	5.3	6.7	6.2	6.8	6.8	6.6
Health	..	..	..	..	..	..	..	..	..	..	..
Social security and welfare	..	..	..	..	..	..	..	..	..	..	..
Housing and community amenities –											
Protection of the environment	0.2	0.1	..	..	..	0.1	..	..	..	1.7	2.2
Other	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	2.7	2.6	3.8	4.4	4.7	6.0	6.1	8.0	6.3	6.9	8.9
Economic services –											
Mining, manufacturing and construction	..	..	..	..	..	..	..	..	..	..	..
Electricity and gas	0.5	0.9	0.8	0.7	1.2	1.4	1.0	1.5	1.5	0.8	0.9
Water supply	0.3	0.3	0.1	0.1	0.1	0.1	0.1	..	0.3	0.1	0.2
Transport and communication –											
Road systems and ancillary facilities	9.9	10.5	11.2	14.4	14.9	17.5	20.2	22.0	22.6	25.7	28.5
Urban transit systems	..	..	..	..	..	..	..	..	..	..	..
Other economic services	..	..	..	..	..	..	..	..	..	0.1	0.2
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	18.1	18.9	20.5	25.2	26.3	30.5	34.1	37.7	37.5	42.0	47.5

NO. 52 - WESTERN AUSTRALIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY

(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	84.2	92.7	105.1	115.0	132.5	147.5	174.8	213.3	264.6	304.1	382.5
Gross capital formation -											
Increase in stocks	0.1	0.2	2.5	1.4	-0.2	1.6	2.6	1.0	2.0	0.1	2.5
Expenditure on new fixed assets	106.6	131.8	150.5	158.6	167.6	181.5	216.4	239.8	249.0	276.4	303.2
Expenditure on existing assets (net)	4.9	0.9	3.5	1.3	6.1	0.9	0.9	4.1	56.7	0.8	2.6
Total gross capital formation	111.5	132.9	156.5	161.3	173.5	184.1	219.8	244.9	307.8	272.2	308.2
Transfer payments -											
Interest	33.9	37.3	41.6	45.9	50.5	55.5	61.3	65.5	76.7	82.9	92.1
Transfers to persons	2.3	2.5	3.3	4.7	4.6	5.8	6.7	8.2	11.3	17.9	16.2
Subsidies	3.9	4.1	6.7	7.0	4.3	2.0	1.4	0.8	2.4	1.7	1.3
Transfers overseas	..	..	..	..	..	..	-0.2	..	..	..	..
Grants for private capital purposes	0.1	0.5	1.6	1.5	1.2	1.9	2.5	0.6	0.2	1.0	1.3
Total transfer payments	40.2	44.4	53.2	59.1	60.6	65.2	71.7	75.1	90.6	103.5	110.9
Net advances -											
To the private sector	4.7	4.7	7.3	6.1	6.3	6.7	8.1	8.5	15.9	17.1	10.0
To public financial enterprises	0.3	0.5	0.5	0.3	0.3	0.5	1.2	1.3	0.1	..	..
Total net advances	5.0	5.2	7.8	6.4	6.6	7.2	9.3	9.8	16.0	17.1	10.0
Total outlay	240.9	275.2	322.6	341.8	373.2	404.0	475.6	543.1	679.0	696.9	811.6
of which -											
current outlay	124.4	137.1	158.3	174.1	193.1	212.7	246.5	288.4	355.2	407.6	493.4
capital outlay	116.5	138.1	164.3	167.7	180.1	191.3	229.1	254.7	323.8	289.3	318.2

NO. 52 - WESTERN AUSTRALIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY - *continued*
 II. RECEIPTS AND FINANCING ITEMS
 (\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	40.6	44.8	52.1	63.0	74.3	87.3	102.5	104.1	137.8	159.4	195.1
Income from public enterprises	9.5	9.2	13.7	19.0	21.5	23.8	28.7	24.8	37.9	31.1	28.4
Property income -											
Interest	4.6	4.8	5.3	5.8	6.2	7.6	8.7	9.4	10.2	16.1	20.2
Land rent, royalties	3.8	4.0	4.6	7.5	11.5	16.9	23.3	31.8	34.4	37.0	42.9
Dividends	...	...	...	...	...	...	...	...	...	...	...
Total property income	8.4	8.8	9.9	13.3	17.7	24.5	32.0	41.2	44.6	53.1	63.1
Grants from the Australian Government -											
for current purposes	86.6	93.2	108.4	112.4	119.6	134.2	152.0	183.5	198.4	231.5	283.6
for capital purposes	28.9	34.3	38.5	41.1	45.2	46.2	51.5	72.9	80.3	92.0	111.4
Total receipts	174.0	190.3	222.6	248.8	278.7	316.0	366.6	426.5	499.0	567.1	681.6
Financing items -											
Net borrowing -											
Local authority and public corporation securities	9.8	12.3	12.2	13.7	18.4	19.7	21.5	23.5	81.3	35.3	40.9
Other general government securities	3.2	0.5	0.9	0.8	0.8	1.3	1.3	1.9	1.4	1.8	2.5
Advances from the Australian Government (net) -											
For loan works purposes	36.6	38.9	39.3	41.8	43.4	44.3	48.0	36.4	50.0	54.7	40.0
Other	11.4	13.3	20.1	20.0	23.2	20.9	17.9	17.1	5.0	6.4	20.1
Net receipts of private trust funds	2.4	2.7	3.2	3.5	4.4	4.7	4.8	4.8	7.9	6.4	5.0
Reduction in cash and bank balances	-0.2	-0.5	-1.1	7.7	5.6	-2.1	4.1	-2.0	6.4	-6.4	-10.7
Reduction in security holdings	-9.4	4.9	8.0	-11.7	-21.1	-16.2	-7.3	5.6	-8.7	-10.5	-12.7
Other funds available (including errors and omissions) -											
Depreciation allowances	7.4	8.4	9.1	9.3	10.6	11.6	14.6	14.3	17.9	21.1	22.3
Other	5.7	4.4	8.3	7.9	9.2	3.8	4.1	15.0	18.8	21.0	22.6
Total financing items	66.9	84.9	100.0	92.0	94.5	88.0	109.0	116.6	180.0	129.8	130.0
Total funds available	240.9	275.2	322.6	341.8	373.2	404.0	475.6	543.1	679.0	696.9	811.6

NO. 53 - WESTERN AUSTRALIA : STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	8.1	9.1	10.0	11.4	12.3	14.5	17.7	21.6	27.8	31.1	30.6
General administration n.e.c.	11.5	12.6	14.4	16.1	17.8	19.3	18.7	23.2	23.7	25.8	30.8
Education	30.1	34.9	39.1	42.8	48.8	55.0	69.1	83.4	106.6	119.3	158.8
Health	19.4	21.7	22.9	25.4	28.0	30.9	37.7	46.8	55.7	67.9	97.2
Social security and welfare	2.3	2.3	2.5	2.9	3.5	4.0	4.8	5.4	7.2	8.1	7.7
Housing and community amenities -											
Housing	0.5	0.6	0.7	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.2	..
Community and regional development	..	0.1	0.2	0.1	0.6	0.3	0.9	1.1	1.2	1.3	1.8
Protection of the environment	0.3	0.3	0.3	0.3	0.5	0.9	1.3	1.6	1.8	2.6	2.9
Recreation and related cultural services	3.8	4.0	5.2	5.2	6.7	7.1	8.1	10.0	12.7	14.3	15.2
Economic services -											
General administration, regulation and research	3.2	3.2	3.5	4.1	4.6	5.0	5.7	5.6	6.3	6.6	8.1
Agriculture, forestry, fishing -											
Soil and water resources management	0.1	0.2	0.3	0.2	0.6	1.2	1.6	1.9	1.8	2.0	2.3
Forest resources management	0.6	0.6	0.7	0.7	0.7	0.6	0.7	0.7	0.5	0.7	0.7
Services to agricultural and pastoral industries, and to fisheries	3.3	3.4	3.6	3.9	4.9	5.7	7.1	8.5	9.4	11.2	12.9
Mining, manufacturing and construction	1.6	1.7	1.8	2.2	1.9	1.6	-0.5	0.2	6.9	8.9	7.4
Electricity, gas and water supply	..	..	..	..	0.2	..	..	..	..	0.9	1.1
Transport and communication	0.7	0.9	0.8	0.9	1.5	2.2	2.1	2.8	2.1	2.5	2.9
Other economic services	-1.3	-2.9	-0.9	-1.1	..	-0.7	..	0.6	1.1	1.3	2.1
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	84.2	92.7	105.1	115.0	132.5	147.5	174.8	213.3	264.6	304.1	382.5

**NO. 54 - WESTERN AUSTRALIA : STATE AND LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)**

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	1.5	2.1	1.8	1.3	1.7	2.8	3.3	3.0	1.7	2.9	3.0
General administration n.e.c.	7.0	8.5	7.9	7.5	7.2	5.3	8.3	8.4	8.4	9.2	10.9
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	8.0	8.7	10.5	13.6	15.5	14.7	19.3	18.7	22.7	25.9	32.0
Health	6.1	8.7	8.2	7.1	7.3	9.2	11.4	13.7	10.4	17.8	19.9
Social security and welfare	0.6	0.4	0.4	0.6	0.5	0.1	0.1	..	0.8	1.7	1.2
Housing and community amenities -											
Housing	3.6	4.7	5.0	1.1	1.4	7.9	16.8	18.9	7.3	11.9	17.9
Community and regional development	0.1	1.0	1.2	2.8	0.8	0.2	0.8	2.0	1.2	1.0	2.3
Protection of the environment	2.6	3.3	3.4	3.6	3.3	4.2	9.2	9.6	11.9	20.5	23.5
Recreation and related cultural services	2.9	2.7	4.0	4.6	4.9	6.2	6.6	9.3	7.4	7.2	9.3
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	..
Agriculture, forestry, fishing -											
Soil and water resources management	3.1	3.3	2.5	1.5	1.3	6.2	6.9	7.0	5.9	2.5	3.2
Forest resources management	2.5	2.3	3.0	3.2	3.7	3.9	4.1	3.9	4.9	5.2	6.0
Services to agricultural and pastoral industries, and to fisheries	0.6	0.8	0.8	1.2	1.8	1.4	2.4	1.8	2.0	1.9	1.5
Mining, manufacturing and construction -											
Mining	0.1	0.1	0.3	0.1	0.1	0.2	0.2	..	0.1	0.1	0.2
Manufacturing and construction	0.9	1.1	0.7	0.7	1.0	1.0	1.6	3.4	4.4	2.1	2.3
Electricity and gas	10.0	16.8	14.7	16.7	21.8	24.1	23.2	28.9	37.8	33.2	39.3
Water supply	6.7	6.7	9.8	10.6	11.6	13.7	17.1	18.7	18.4	21.1	25.1
Transport and communication -											
Rail transport	14.7	21.8	33.3	28.9	28.1	26.3	21.7	19.2	15.6	16.5	11.4
Sea transport	5.4	4.5	4.5	5.7	7.2	4.3	5.1	6.8	10.8	9.1	9.2
Road transport -											
Road systems and ancillary facilities	27.7	32.3	36.7	46.1	46.4	47.4	56.0	64.1	74.1	78.3	81.9
Other	..	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Urban transit (a)	1.1	1.2	0.9	1.1	1.1	1.1	1.3	1.3	1.6	1.8	1.3
Pipelines	..	..	..	..	..	..	..	..	..	..	..
Other transport services	..	..	..	..	..	..	..	..	..	..	..
Other economic services	1.8	1.0	1.2	1.2	1.5	2.2	1.8	2.6	2.6	2.4	3.7
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	107.0	132.2	151.0	159.2	168.3	182.5	217.2	241.5	250.0	272.3	305.2
of which -											
Public financial enterprises	0.4	0.4	0.5	0.6	0.7	1.0	0.8	1.7	1.0	0.9	2.0

(a) Excludes suburban rail transport systems.

NO. 55 - TASMANIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY

I. OUTLAY
(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	39.6	44.5	48.6	54.0	60.1	65.5	73.6	88.6	101.4	117.6	147.8
Gross capital formation -											
Increase in stocks	-0.3	-0.7	6.3	0.1	-0.3	-0.5	0.7	0.5	9.6	-0.3	0.8
Expenditure on new fixed assets	50.6	53.7	59.5	57.1	66.1	76.3	80.1	78.6	89.0	92.3	97.0
Expenditure on existing assets (net)	0.7	0.3	0.2	0.1	0.6	-1.0	-0.7	-0.7	-1.6	-1.7	-0.5
Total gross capital formation	51.0	53.3	66.0	57.3	66.4	74.8	80.1	78.4	88.0	90.3	97.3
Transfer payments -											
Interest	22.4	24.3	26.7	28.9	31.7	34.6	39.2	41.6	47.3	50.8	50.3
Transfers to persons	0.9	1.0	1.1	1.2	3.3	1.6	1.8	2.3	1.9	2.4	2.4
Subsidies	1.1	1.2	1.2	1.4	1.3	1.4	1.4	2.0	1.9	2.6	3.4
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	0.3	0.7	2.1	2.7	6.0	2.7	2.8	0.6	0.6	0.6	0.5
Grants to local authorities	2.3	1.5	1.7	1.9	2.0	2.3	2.3	2.7	3.7	6.1	3.7
Total transfer payments	27.0	28.7	32.8	36.1	44.3	42.6	47.5	49.2	55.4	62.5	60.3
Net advances -											
To the private sector	6.1	6.6	5.6	8.4	12.9	7.9	6.9	6.4	5.3	4.3	5.6
To public financial enterprises	..	..	..	..	..	..	..	..	..	..	..
To local authorities	0.1	-0.1	..	-0.1	-0.1	..	-0.1	..	..	0.1	0.2
Total net advances	6.2	6.5	5.6	8.3	12.8	7.9	6.8	6.4	5.3	4.4	5.8
Total outlay	123.8	133.0	153.0	155.7	183.6	190.8	208.0	222.6	250.1	274.8	311.2
of which -											
current outlay	66.6	73.2	81.4	90.1	104.4	108.1	121.1	137.8	156.8	180.1	208.1
capital outlay	57.2	59.8	71.6	65.6	79.2	82.7	86.9	84.8	93.3	94.7	103.1

NO. 55 - TASMANIA : STATE AUTHORITIES : RECEIPTS AND OUTLAY - continued

II. RECEIPTS AND FINANCING ITEMS
(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	11.7	12.2	13.6	15.1	17.4	19.4	21.7	22.5	31.9	39.2	49.8
Income from public enterprises	12.5	13.7	14.1	15.7	14.5	19.2	21.4	19.0	20.6	24.0	19.0
Property income -											
Interest	3.3	3.7	4.2	4.7	5.4	6.1	6.9	8.5	9.0	10.2	9.5
Land rent, royalties	1.3	1.6	1.6	1.7	1.8	1.9	2.2	2.4	2.8	3.2	4.0
Dividends	..	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	..	0.2
<i>Total property income</i>	<i>4.6</i>	<i>5.5</i>	<i>5.7</i>	<i>6.5</i>	<i>7.3</i>	<i>8.1</i>	<i>9.2</i>	<i>11.0</i>	<i>11.9</i>	<i>13.4</i>	<i>13.7</i>
Grants from the Australian Government -											
for current purposes	43.9	47.0	53.1	60.3	62.0	63.5	75.5	88.2	90.0	104.4	123.3
for capital purposes	6.5	8.9	10.3	11.7	14.2	11.8	11.9	27.6	33.1	36.3	41.4
<i>Total receipts</i>	<i>79.2</i>	<i>87.3</i>	<i>97.0</i>	<i>109.3</i>	<i>115.4</i>	<i>122.0</i>	<i>139.7</i>	<i>168.3</i>	<i>187.5</i>	<i>217.3</i>	<i>247.2</i>
Financing items -											
Net borrowing -											
Public corporation securities	3.4	3.6	3.6	4.9	7.9	9.1	9.0	9.5	10.2	9.4	8.5
Other general government securities	0.4	0.2	0.1	0.2	0.3	0.2	0.2	0.3	0.5	1.0	1.0
Advances from the Australian Government (net) -											
For loan works purposes	27.8	29.6	30.0	32.4	35.0	36.1	38.8	27.6	39.6	43.3	35.1
Other	5.8	6.2	7.2	7.7	15.7	11.9	17.0	11.6	3.8	3.3	13.3
Net receipts of private trust funds	1.6	1.2	1.3	1.3	1.2	1.6	1.5	1.9	2.3	2.4	3.9
Reduction in cash and bank balances	2.2	-0.2	2.4	-4.7	2.3	1.5	-4.3	-1.8	1.5	-7.5	-2.9
Reduction in security holdings	-0.2	1.8	0.6	-0.2	0.7	1.4	-3.0	-1.6	-1.4	-2.1	-2.6
Other funds available (including errors and omissions) -											
Depreciation allowances	4.1	4.6	4.7	4.9	5.3	5.8	6.0	6.1	7.1	7.2	8.2
Other	-0.5	-1.3	6.1	-0.1	-0.2	1.2	3.1	0.7	-1.0	0.5	-0.5
<i>Total financing items</i>	<i>44.6</i>	<i>45.7</i>	<i>56.0</i>	<i>46.4</i>	<i>68.2</i>	<i>68.8</i>	<i>68.3</i>	<i>54.3</i>	<i>62.6</i>	<i>57.5</i>	<i>64.0</i>
Total funds available	123.8	133.0	153.0	155.7	183.6	190.8	208.0	222.6	250.1	274.8	311.2

**NO. 56 - TASMANIA : STATE AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)**

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	3.9	4.3	4.6	5.1	6.0	6.6	7.2	8.5	10.3	12.5	15.0
General administration n.e.c.	5.2	6.3	7.6	7.3	8.3	9.4	10.2	12.4	12.5	12.7	16.5
Education	15.5	17.7	18.8	21.1	23.7	26.1	30.0	36.9	42.2	50.0	64.0
Health	8.5	9.2	9.9	11.3	12.2	13.7	15.5	17.9	20.3	23.5	30.2
Social security and welfare	0.3	0.3	0.3	0.4	0.5	0.4	0.3	0.4	0.3	0.1	0.4
Housing and community amenities -											
Housing	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.5
Community and regional development	..	..	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Protection of the environment	..	..	..	..	..	..	..	..	..	0.1	0.3
Recreation and related cultural services	0.9	0.9	1.0	1.1	1.3	1.3	1.5	1.9	2.3	3.0	3.6
Economic services -											
General administration, regulation and research	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.8	1.0
Agriculture, forestry, fishing -											
Soil and water resources management	0.5	0.6	0.7	0.7	0.8	0.8	0.9	1.0	2.5	3.1	3.9
Forest resources management	0.9	1.0	1.1	1.1	1.0	1.0	1.1	1.0	1.2	1.5	1.7
Services to agricultural and pastoral industries, and to fisheries	2.1	2.1	2.5	2.6	2.9	3.1	3.5	4.0	4.6	5.2	5.8
Mining, manufacturing and construction	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.8	0.9	1.1	1.2
Electricity, gas and water supply	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.4
Transport and communication	0.2	0.3	0.2	0.2	0.2	0.3	0.3	0.4	0.6	0.9	0.6
Other economic services	0.8	0.8	0.8	0.9	1.1	1.2	1.3	1.5	1.8	2.0	2.5
Other purposes	..	..	..	0.9	0.6	0.1	0.3	0.6	0.2	..	0.1
Total	39.6	44.5	48.6	54.0	60.1	65.5	73.6	88.6	101.4	117.6	147.8

**NO. 57 - TASMANIA : STATE AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)**

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	1.3	1.6	1.2	0.8	0.8	1.2	1.1	1.8	2.3	2.8	5.0
General administration n.e.c.	0.2	0.4	0.4	0.8	1.8	1.5	0.9	1.6	0.6	1.6	1.4
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	3.7	3.8	5.2	4.8	5.2	6.8	7.1	8.0	12.7	15.8	14.6
Health	3.7	3.9	4.9	4.3	4.2	5.4	4.8	5.4	4.7	3.0	3.6
Social security and welfare	..	0.2	0.7	0.3	0.1	..	0.1	0.1	0.5	0.5	1.0
Housing and community amenities -											
Housing	1.0	0.3	0.8	2.3	1.3	1.6	1.4	2.8	1.8	4.8	9.4
Community and regional development	..	..	..	..	..	..	..	..	..	..	..
Protection of the environment	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	0.4	0.3	0.1	..	0.2	0.2	1.0	1.7	1.0	0.7	1.1
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	..
Agriculture, forestry, fishing -											
Soil and water resources management	-0.2	-0.2	..	..	..	..	..	..	..	..	..
Forest resources management	1.5	2.2	1.8	1.7	2.1	2.3	2.2	0.2	0.5	0.4	0.1
Services to agricultural and pastoral industries, and to fisheries	0.2	0.3	0.5	0.3	0.3	0.8	0.6	0.3	0.4	0.4	0.3
Mining, manufacturing and construction -											
Mining	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.3
Manufacturing and construction	..	..	..	..	..	..	..	..	..	..	..
Electricity and gas	18.5	21.0	23.6	22.6	32.3	36.2	42.6	33.0	32.8	26.9	28.9
Water supply	1.3	1.1	0.7	1.2	1.6	0.8	0.6	0.9	0.5	0.2	0.4
Transport and communication -											
Rail transport	0.9	1.1	1.3	1.0	1.2	1.4	1.0	1.2	7.3	12.1	5.0
Sea transport	4.7	4.5	2.5	3.2	3.0	6.4	4.4	5.6	6.4	5.4	4.9
Road transport -											
Road systems and ancillary facilities	12.8	12.9	15.0	13.2	11.7	11.1	12.0	13.1	13.5	13.9	15.8
Other	..	..	..	..	..	-0.5	..	..	..	..	..
Urban transit (a)	0.1	0.1	0.2	0.2	0.3	0.3	..	0.1	0.2	..	0.3
Pipelines	..	..	..	..	..	..	..	..	..	..	..
Other transport services	0.2	..	..	..	..	..	..	..	..	..	..
Other economic services	..	..	0.5	0.1	0.1	0.5	..	..	0.2	..	-0.1
Other purposes	..	..	..	..	..	..	..	..	0.3	0.4	1.0
Total	50.6	53.8	59.6	57.1	66.1	76.3	80.1	78.6	89.0	92.5	97.6
of which -											
Public financial enterprises	..	0.1	0.1	..	..	..	..	..	..	0.2	0.6

(a) Excludes suburban rail transport systems.

NO. 58 - TASMANIA : LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
(£ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
I. OUTLAY											
Final consumption expenditure	2.9	3.3	2.9	3.1	3.6	2.7	3.5	3.9	4.6	5.7	6.4
Gross capital formation -											
Expenditure on new fixed assets	10.9	9.7	12.0	11.8	13.7	13.1	12.6	12.5	14.9	17.1	16.2
Expenditure on existing assets and stocks	..	..	..	..	..	0.7	..	-0.2	-0.1	..	..
Interest paid	2.1	2.2	2.4	2.9	3.2	3.5	3.9	4.1	4.6	4.9	5.3
Net advances to the private sector	..	..	..	..	..	..	..	..	..	..	..
Total outlay	15.9	15.2	17.3	17.8	20.5	20.0	20.0	20.3	24.0	27.7	27.9
of which -											
current outlay	5.0	5.5	5.3	6.0	6.8	6.2	7.4	8.0	9.2	10.6	11.7
capital outlay	10.9	9.7	12.0	11.8	13.7	13.8	12.6	12.3	14.8	17.1	16.2
II. RECEIPTS AND FINANCING ITEMS											
Receipts -											
Taxes, fees, fines, etc.	6.5	7.1	7.8	8.7	9.8	10.7	11.5	12.1	13.8	15.7	17.1
Income from public enterprises	1.6	2.4	2.2	2.3	2.4	2.6	3.0	3.2	3.3	3.4	3.1
Property income	..	..	..	..	..	..	..	..	..	..	..
Grants from State authorities	2.3	3.5	1.7	1.9	2.0	0.1	0.1	0.1	..	..	..
Grants from Australian Government	0.1	..	..	..	..	2.3	2.3	2.7	3.7	6.1	3.7
Total receipts	10.5	11.0	11.7	12.9	14.2	15.7	16.9	18.1	20.8	25.2	24.0
Financing items -											
Net borrowing - local authority securities	4.2	4.4	4.5	4.8	5.9	5.0	4.0	3.9	4.1	4.8	4.9
Advances from State authorities	0.1	-0.1	..	-0.1	-0.1	..	-0.1	..	..	0.1	0.2
Advances from Australian Government	..	..	..	..	..	..	..	..	..	..	..
Reduction in cash and bank balances	-1.1	-0.8	1.5	-0.2	0.9	-0.6	..	..	..	..	..
Reduction in security holdings	0.9	-0.8	-1.3	-0.1	-1.7	-0.5	-0.4	-1.1	-0.4	-1.5	-1.3
Other funds available (including errors and omissions) -											
Depreciation allowances	..	..	..	..	..	..	..	..	..	..	..
Other	1.3	1.5	0.9	0.5	1.3	0.4	0.1	0.4	..	-0.1	0.1
Total financing items	5.4	4.2	5.6	4.9	6.3	4.3	3.1	2.2	3.2	2.5	3.9
Total funds available	15.9	15.2	17.3	17.8	20.5	20.0	20.0	20.3	24.0	27.7	27.9

**NO. 59 - TASMANIA : LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)**

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
General public services	1.0	1.5	1.2	1.0	1.1	0.6	1.2	1.0	1.1	1.9	2.0
Health	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.5	0.5
Social security and welfare	..	..	..	..	..	..	..	..	..	..	..
Housing and community amenities -											
Protection of the environment	0.5	0.5	0.6	0.7	0.8	0.6	0.7	0.8	1.0	1.1	1.0
Other	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	0.9	0.8	0.7	0.9	1.1	0.9	1.1	1.4	1.6	2.1	2.5
Economic services	0.3	0.3	0.4	0.4	0.3	0.2	0.1	0.3	0.5	0.1	0.5
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	2.9	3.3	2.9	3.1	3.6	2.7	3.5	3.9	4.6	5.7	6.4

**NO. 60 - TASMANIA : LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)**

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
General public services	1.2	0.8	0.9	0.8	1.3	1.3	0.8	0.3	0.4	1.3	0.6
Health	..	..	..	..	..	..	..	..	..	..	..
Social security and welfare	..	..	..	..	..	..	..	..	..	..	..
Housing and community amenities -											
Protection of the environment	1.9	1.9	2.8	2.8	3.1	3.0	2.9	2.3	2.9	3.8	2.9
Other	..	..	..	..	..	..	..	..	..	..	..
Recreation and related cultural services	1.1	0.7	0.7	0.6	0.6	0.7	0.8	0.8	1.0	0.8	1.4
Economic services -											
Mining, manufacturing and construction	0.1	0.1	0.1	0.1	..	..	..	..	0.1	0.1	0.1
Electricity and gas	..	..	..	..	..	..	..	..	..	..	..
Water supply	1.4	1.1	2.0	1.6	2.2	1.2	1.1	1.6	1.6	1.1	1.1
Transport and communication -											
Road systems and ancillary facilities	5.3	5.1	5.5	5.9	6.6	6.9	6.9	7.4	8.8	10.0	10.1
Urban transit systems	..	..	..	..	..	..	..	..	..	..	..
Other economic services	..	..	..	..	..	..	..	..	..	..	..
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	10.9	9.7	12.0	11.8	13.7	13.1	12.6	12.5	14.9	17.1	16.2

NO. 61 - TASMANIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY
I. OUTLAY
(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	42.5	47.8	51.5	57.1	63.7	68.2	77.2	92.5	106.0	123.3	154.2
Gross capital formation -											
Increase in stocks	-0.3	-0.7	6.3	..	-0.3	-0.5	0.7	0.5	0.6	-0.3	0.8
Expenditure on new fixed assets	61.5	63.4	71.5	68.9	79.8	89.4	92.7	91.1	103.9	109.4	113.2
Expenditure on existing assets (net)	0.7	0.3	0.2	0.1	0.6	-0.3	-0.7	-0.9	-1.7	-1.7	-0.5
Total gross capital formation	61.9	63.0	78.0	69.0	80.1	88.6	92.7	90.7	102.8	107.4	113.5
Transfer payments -											
Interest	24.4	26.5	29.2	31.8	34.9	38.1	43.0	45.8	51.7	55.7	55.7
Transfers to persons	0.9	1.0	1.1	1.2	3.3	1.6	1.8	2.3	1.9	2.4	2.4
Subsidies	1.1	1.2	1.2	1.4	1.3	1.4	1.4	2.0	1.9	2.6	3.4
Transfers overseas	..	..	..	..	..	..	..	..	..	..	..
Grants for private capital purposes	0.3	0.7	2.1	2.7	6.0	2.8	2.8	0.6	0.6	0.6	0.5
Total transfer payments	26.7	29.4	33.6	37.1	45.5	43.9	49.0	50.7	56.1	61.3	62.0
Net advances -											
To the private sector	6.1	6.6	5.6	8.4	12.9	7.9	6.9	6.4	5.3	4.3	5.6
To public financial enterprises	..	..	..	..	..	..	..	..	..	..	..
Total net advances	6.1	6.6	5.6	8.4	12.9	7.9	6.9	6.4	5.3	4.3	5.6
Total outlay	137.3	146.8	168.6	171.7	202.2	208.5	225.8	240.2	270.4	296.3	335.2
of which -											
current outlay	69.2	77.2	85.1	94.2	109.2	112.1	126.2	143.2	162.1	184.6	216.2
capital outlay	68.0	69.6	83.6	77.4	93.0	96.5	99.6	97.1	108.1	111.7	119.1

NO. 61 - TASMANIA : STATE AND LOCAL AUTHORITIES : RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS
(\$ million)

	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	18.2	19.3	21.4	23.8	27.2	30.1	33.2	34.6	45.7	54.9	66.9
Income from public enterprises	14.1	16.1	16.3	18.0	16.9	21.8	24.4	22.2	23.9	27.4	22.1
Property income -											
Interest	3.3	3.7	4.2	4.7	5.4	6.1	7.0	8.6	9.0	10.2	9.5
Land rent, royalties	1.3	1.6	1.6	1.7	1.8	1.9	2.2	2.4	2.8	3.2	4.0
Dividends	..	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	..	0.2
<i>Total property income</i>	<i>4.6</i>	<i>5.5</i>	<i>5.9</i>	<i>6.5</i>	<i>7.3</i>	<i>8.2</i>	<i>9.3</i>	<i>11.1</i>	<i>11.9</i>	<i>13.4</i>	<i>13.7</i>
Grants from the Australian Government -											
for current purposes	43.9	47.0	53.1	60.3	62.0	63.5	75.5	88.2	90.0	104.4	123.4
for capital purposes	6.6	8.9	10.3	11.7	14.2	11.8	11.9	27.6	33.1	36.3	41.5
<i>Total receipts</i>	<i>87.4</i>	<i>96.8</i>	<i>107.0</i>	<i>120.3</i>	<i>127.6</i>	<i>135.4</i>	<i>154.3</i>	<i>183.7</i>	<i>204.6</i>	<i>236.4</i>	<i>267.5</i>
Financing items -											
Net borrowing -											
Local authority and public corporation securities	7.6	8.0	8.1	9.7	13.8	14.1	13.0	13.4	14.3	14.2	13.3
Other general government securities	0.4	0.2	0.1	0.2	0.3	0.2	0.2	0.3	0.5	1.0	1.0
Advances from the Australian Government (net) -											
For loan works purposes	27.8	29.6	30.0	32.4	35.0	36.1	38.8	27.6	39.6	43.3	35.1
Other	5.8	6.2	7.2	7.7	15.7	11.9	17.0	11.6	3.8	3.3	13.3
Net receipts of private trust funds	1.6	1.2	1.3	1.3	1.2	1.6	1.5	1.9	2.3	2.4	3.9
Reduction in cash and bank balances	1.1	-1.0	3.9	-4.9	3.2	0.9	-4.8	-2.8	1.0	-8.3	-2.9
Reduction in security holdings	0.7	1.0	-0.7	-0.3	-1.0	0.9	-3.4	-2.7	-1.8	-3.6	-3.9
Other funds available (including errors and omissions) -											
Depreciation allowances	4.1	4.6	4.7	4.9	5.3	5.8	6.0	6.1	7.1	7.2	8.2
Other	0.7	0.2	6.9	0.2	1.1	2.3	4.6	1.2	-1.2	-0.4	-0.2
<i>Total financing items</i>	<i>49.8</i>	<i>50.0</i>	<i>61.5</i>	<i>51.2</i>	<i>74.6</i>	<i>73.8</i>	<i>72.9</i>	<i>56.6</i>	<i>65.6</i>	<i>59.1</i>	<i>67.8</i>
Total funds available	137.2	146.8	168.5	171.5	202.2	209.2	227.2	240.3	270.2	295.5	335.3

NO. 62 - TASMANIA : STATE AND LOCAL AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	3.9	4.3	4.6	5.2	6.0	6.6	7.3	8.6	10.5	12.6	15.1
General administration n.e.c.	6.2	7.8	8.9	8.3	9.4	10.0	11.3	13.4	13.5	14.4	18.4
Education	15.5	17.7	18.8	21.1	23.7	26.1	30.0	36.9	42.2	50.0	64.0
Health	8.7	9.4	10.1	11.5	12.6	14.1	15.8	18.3	20.7	24.0	30.7
Social security and welfare	0.3	0.3	0.3	0.4	0.5	0.4	0.3	0.4	0.3	0.1	0.4
Housing and community amenities -											
Housing	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.5
Community and regional development	..	..	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Protection of the environment	0.5	0.5	0.6	0.7	0.8	0.7	0.7	0.8	1.0	1.3	1.2
Recreation and related cultural services	1.8	1.7	1.7	2.0	2.3	2.3	2.6	3.3	3.9	5.1	6.1
Economic services -											
General administration, regulation and research	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.8	1.0
Agriculture, forestry, fishing -											
Soil and water resources management	0.5	0.6	0.7	0.7	0.8	0.8	0.9	1.0	2.5	3.1	3.9
Forest resources management	0.9	1.0	1.1	1.1	1.0	1.0	1.1	1.0	1.2	1.5	1.7
Services to agricultural and pastoral industries, and to fisheries	2.1	2.1	2.5	2.6	2.9	3.1	3.5	4.0	4.6	5.2	5.8
Mining, manufacturing and construction	0.3	0.4	0.4	0.6	0.7	0.7	0.7	0.8	0.9	1.1	1.2
Electricity, gas and water supply	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.4
Transport and communication	0.4	0.6	0.5	0.6	0.5	0.4	0.4	0.7	1.1	1.0	0.7
Other economic services	0.8	0.8	0.8	0.9	1.1	1.2	1.3	1.5	1.8	2.0	3.0
Other purposes	..	..	..	0.9	0.6	0.1	0.3	0.6	0.2	..	0.1
Total	42.5	47.8	51.5	57.1	63.7	68.2	77.2	92.5	106.0	123.3	154.2

NO. 63 - TASMANIA : STATE AND LOCAL AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
Law, order and public safety	1.3	1.6	1.2	0.8	0.8	1.2	1.2	1.8	2.3	2.8	5.0
General administration n.e.c.	1.4	1.1	1.3	1.7	3.1	2.8	1.7	1.9	1.1	2.8	2.1
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	3.7	3.8	5.2	4.8	5.2	6.8	7.1	8.0	12.7	15.8	14.6
Health	3.7	3.9	4.9	4.3	4.2	5.4	4.8	5.4	4.7	3.0	3.6
Social security and welfare	..	0.2	0.7	0.3	0.1	..	0.1	0.1	0.5	0.5	1.0
Housing and community amenities -											
Housing	1.0	0.3	0.8	2.3	1.3	1.6	1.4	2.8	1.8	4.8	9.4
Community and regional development	..	..	..	..	..	..	..	..	..	..	..
Protection of the environment	1.9	1.9	2.8	2.8	3.1	3.0	2.9	2.3	2.9	3.8	2.9
Recreation and related cultural services	1.5	1.1	0.8	0.6	0.8	1.0	1.8	2.5	2.0	1.6	2.6
Economic services -											
General administration, regulation and research	..	..	..	..	..	..	..	..	..	..	..
Agriculture, forestry, fishing -											
Soil and water resources management	-0.2	-0.2	..	..	..	..	..	0.2	0.5	0.4	0.1
Forest resources management	1.5	2.2	1.8	1.7	2.1	2.3	2.3	2.9	3.1	3.4	4.1
Services to agricultural and pastoral industries, and to fisheries	0.2	0.3	0.5	0.3	0.3	0.8	0.6	0.3	0.4	0.4	0.3
Mining, manufacturing and construction -											
Mining	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.3
Manufacturing and construction	0.1	0.1	0.1	0.1	..	..	..	..	0.2	0.1	0.2
Electricity and gas	18.5	21.0	23.6	22.6	32.3	36.2	42.6	33.0	32.8	26.9	28.9
Water supply	2.7	2.3	2.7	2.8	3.8	2.0	1.7	2.5	2.1	1.3	1.5
Transport and communication -											
Rail transport	0.9	1.1	1.3	1.0	1.2	1.4	1.0	1.2	7.3	12.1	5.0
Sea transport	4.7	4.5	2.5	3.2	3.0	6.4	4.4	5.6	6.4	5.4	4.9
Road systems and ancillary facilities	18.0	18.0	20.5	19.1	18.4	18.0	18.8	20.5	22.3	23.9	25.9
Other	..	..	..	..	..	-0.5	..	..	..	..	..
Urban transit (a)	0.1	0.1	0.2	0.2	0.3	0.3	..	0.1	0.2	..	0.3
Pipelines	..	..	..	..	..	..	..	..	..	..	..
Other transport services	0.2	..	..	..	..	0.1	..	..	0.2	..	..
Other economic services	..	..	0.3	0.1	0.4	0.5	..	..	0.3	0.4	0.9
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	61.6	63.5	71.5	68.8	79.8	89.4	92.6	91.1	103.9	109.6	113.8
of which -											
Public financial enterprises	..	0.1	0.1	..	..	..	..	..	..	0.2	0.6

(a) Excludes suburban rail transport systems.

PART III. DEFINITIONS AND DESCRIPTIONS OF ITEMS

SECTION A. THE ECONOMIC TYPE CLASSIFICATION

The following chart shows the economic type classification scheme which underlies the tables presented in this bulletin, and the accompanying notes

Economic Type Classification

Final consumption expenditure –
 Charges for goods and services supplied
 Purchases of goods and services
 Grants to private non-profit organisations for current purposes

Gross capital formation –
 Increase in stocks
 Expenditure on new fixed assets –
 Public enterprises
 General government
 Expenditure on existing fixed assets (net) –
 Purchases
 Sales

Transfer payments –
 Interest paid –
 Interest on Australian Government securities
 Interest on local authority and public corporation borrowing
 Interest on investment n.e.c.
 Interest on inter-authority advances
 Transfers to persons –
 Cash benefits to persons
 Unfunded employee retirement benefits
 Subsidies
 Transfers overseas
 Grants for private capital purposes
 Grants to the States from the Australian Government –
 for current purposes
 for capital purposes
 Direct grants to local authorities from Australian Government
 Grants to local authorities from State governments

Net advances –
 to the private sector
 to overseas
 to public financial enterprises
 to the States from the Australian Government
 to local authorities from the Australian Government
 to local authorities from State Government

provide brief descriptions of items shown in the main summary tables (Tables 1, 4 and 7).

Taxes, fees, fines, etc. –
 Income tax
 Estate and gift duty
 Other taxes
 Fees from regulatory services
 Fines
 Current transfer n.e.c.
 Income from public enterprises –
 Public trading enterprises –
 Revenue
 Operating expenses
 Income (Revenue less Operating expenses)
 Public financial enterprises income transferred to general government

Property income –
 Interest received –
 Interest on bank balances, fixed deposits, etc.
 Interest on advances to the private sector
 Land rent, royalties
 Dividends

Financing items –
 Net borrowing –
 Treasury bills and notes
 Treasury bills – internal
 Stocks and bonds – Australia
 Stocks and bonds – overseas
 I.B.R.D. loans
 Credit arrangements (U.S. Export-Import Bank)
 Other Australian Government securities
 Local authority and public corporation borrowings

Net receipts of private trust funds
 Reduction in cash and bank balances
 Reduction in security holdings –
 Australian Government securities
 Securities of local authorities and public corporations
 Mortgages, shares, debentures and other private sector securities
 Investments n.e.c.
 Other funds available –
 Increase in creditors
 Decrease in debtors
 Depreciation allowances
 Increase in reserves and provisions n.e.c.
 Inter-fund transfers
 Other funds available n.e.c.

Definitions and Descriptions of Items in Tables 1, 4 and 7)

Final consumption expenditure

Expenditure on goods and services by public authorities, other than those classified as public trading enterprises, which does not result in the creation of fixed tangible assets such as office buildings, hospitals or schools, or in the acquisition of land and buildings or secondhand goods. (An exception to this definition is expenditure on road systems and ancillary facilities, all of which is classified as capital.) The item consists essentially of expenditure on wages, salaries and supplements, etc. (other than amounts charged to capital works votes, etc.), and purchases of goods and services from public enterprises, from other sectors of the economy or from abroad. Supplements include contributions by general government bodies to superannuation funds and accruing superannuation liability of public enterprises. Direct payments of pensions, etc., to former employees by way of unfunded retirement benefits schemes are treated as transfer payments. Fees and charges for services rendered and sales of goods and services by general government bodies have been offset against this gross expenditure, together with recoveries from other governments, to give final consumption expenditure by general government. The item also covers payment of indirect taxes and includes purchases from public trading enterprises. Excluded are purchases of goods for purposes of making gifts in kind to overseas or for providing 'cash' benefits to persons. Grants for current purposes to private non-profit organisations such as hospitals, independent schools, religious and charitable organisations, etc., and to public authorities whose accounts have not yet been fully analysed, are included in accordance with national accounting practice.

Gross capital formation

Expenditure on new fixed assets. Expenditure on new fixed assets whether for replacements or additions. The criteria followed for determining items of expenditure which can be classed as capital are mainly the durability of goods purchased and the accounting practices of the authorities concerned. Purchases charged to capital works and services votes or capitalised in the accounts of public enterprises are, in general, classed as capital. Because a satisfactory and consistent distinction between new construction and maintenance cannot be made with existing data all expenditure on road systems and ancillary facilities is treated as capital. The estimated expenditure on construction of dwellings for rental purposes by State housing authorities less the book value of previously rented dwellings sold to tenants is included; expenditure on houses built for sale is excluded.

Expenditure on existings fixed assets (net).

Relates mainly to acquisition and disposal of land and

non-residential buildings from and to other sectors.

Increase in stocks. This item reflects changes in the balance of stock accounts; net advances (if any) to these accounts less the increase in the balances of the accounts represent an increase in stocks. The item also reflects movements in stocks of material, spare parts, etc., held by public trading enterprises.

Transfer payments

Interest comprises mainly payments in respect of advances from the Australian Government and payments on account of borrowing by public corporations and local authorities from other sectors. Payments to other public authorities are excluded on consolidation.

Transfers to persons consist of cash benefits to persons and unfunded employee retirement benefits. *Cash benefits to persons* are current transfers to persons from general government in return for which no services are rendered or goods supplied. *Unfunded employee retirement benefits* relates to retired pay and other benefits which general government bodies and public enterprises pay directly to their employees, without establishing special funds or reserves for this purpose.

Subsidies are grants made by public authorities to enterprises which are credited to their production accounts. These grants may take the form of bounties on goods produced, payments to ensure a guaranteed price or to enable maintenance of prices of goods or services below costs of production, and other forms of assistance to producers. Losses of public trading enterprises are reflected in income from public enterprises.

Grants for private capital purposes. Grants to meet part of the cost of private capital expenditure, e.g., home savings grants, grants towards construction of science laboratories and libraries in private schools, university residential colleges, and of homes for aged persons.

Current Grants to States from the Australian Government comprises financial assistance grants under the States Grants Acts, special grants to claimant States as recommended by the Grants Commission, special revenue assistance under States Grants (Special Financial Assistance) Acts, grants towards interest payments and sinking fund contributions on State debt, and other grants towards current expenditure for specific purposes.

Capital Grants to States from the Australian Government comprises grants for specific items of expenditure of a capital nature, and capital assistance grants.

trading enterprises are those shown in their published accounts. Depreciation is not charged in the case of those enterprises whose accounts are included in the Consolidated Revenue Funds and analysed on the basis on their cash accounts.

Property income

Interest. C consists of interest on fixed deposits and bank balances (including receipts of bank interest by public trading enterprises), and interest on advances made to the private sector such as those made by State Housing Commissions, the Victorian Rural Finance and Settlement Commission, etc. *Land rent, royalties* consists mainly of mineral and timber royalties, and income from shares held as investments.

Financing items

Not borrowing. Local authority and public corporation securities. Local authority securities relates to borrowings by municipal governments and other local arranged bodies by way of public loans, loans in respect of loans raised by the authorities listed on pages 6 and 7 (less redemptions), including bonds placed (privately with institutions).

Net receipts of private trust funds. The net receipts of those accounts in which funds are held for private persons or bodies in trust or in a fiduciary capacity. Examples are accounts for contractors' deposits, insurance deposits, trustee companies' deposits, endowments, unclaimed moneys, balances of marketing boards, etc.

Reduction in cash and bank balances. There are movements in the holdings by public authorities of cash, deposits for overdrafts with banks, and investments in the short-term money market. The profit with government banks are included.

Other funds available (including errors and omissions). This is a balancing item, although most of its components can be determined precisely. It consists mainly of movements in debitors, creditors, reserves and provisions (other than for depreciation) of public trading enterprises, unallocated interest and inter-authority transfers, and discrepancies arising from the inclusion of transfers based on both cash and accrual accounting systems and correct contributions to local authorities on account of private street construction. *Depreciation* allowances shown in the published accounts of public trading enterprises are shown separately under this heading.

Grants to local authorities from State authorities. Includes specific purp. and grants by State authorities to local authorities for road works, council properties, water supply and sewerage works, libraries, etc.; grants to assist municipal governments in meeting debt charges, and other general purpose and unconditional payments. Contributions by local authorities to the brigades, planning authorities, roads authorities and other State authorities, which are not reimbursements for work done on behalf of the local authorities, are offset.

Net advances

Net advances to the private sector consists of advances to individuals, building societies and religious organisations in the States for housing, schools, etc., including changes in the amount outstanding on government houses sold to tenants, advances for war service land retirement, and occasional advances to purchasers of assets sold to the private sector.

Net advances to public financial enterprises is the net increase in indebtedness to general government of the government banking and insurance enterprises, including capital contributions and provision of funds for lending to specific categories of borrowers.

Taxes, fees, fines, etc. Includes taxes, fees from regulatory services, fines, gifts, and other minor transfer items such as unclaimed moneys and conscience money. Also included are employee contributions to unfunded retirement benefits schemes. *Taxes* are considerably lower by governments which do not entitle the payer to any appreciable tangible benefit provided by the government levying the charge. *Fees from regulatory services* are fees which are charged primarily designed to raise general revenue, and which are usually associated with the granting of a permit or privilege. *Fines* are civil and criminal penalties imposed on law breakers, rather than penalties imposed by tax authorities.

Income from public enterprises

Includes the whole of the income of public trading enterprises, and that part of the income of public financial enterprises which is paid to general government whether described by the enterprise as dividends, transfer of profits or as income tax. Income of public trading enterprises is equal to net operating surplus, being exclusive of interest received and before charging interest costs related to the enterprise. Depreciation allowances deducted to arrive at income of public

Consolidation : Inter-authority and inter-fund transactions

The following notes provide brief explanations of the treatment in these statistics of various categories of transactions between public authorities, and transactions between funds and accounts maintained by individual authorities, which affect the extent to which intra-sector transactions are consolidated.

'Market' transactions. Purchases by general government bodies of services provided by public trading enterprises (such as telephone services, electric power, rail freight services) are, in principle, transactions between the industries and producers of government services production accounts. These transactions are not separately identified and are not eliminated on consolidation.

Taxes. Payments of taxes by one public authority to another are not identified or eliminated on consolidation. These taxes are a cost of production from the point of view of the producers of general government services and therefore a determinant of the 'purchasers' price' of this output. In this way the taxes are 'passed on' to the final consumption expenditure of general government.

Reimbursements. Where one authority undertakes a program on behalf of another and is reimbursed for the expenditure incurred (e.g. education services provided by the New South Wales Government to the Australian Capital Territory, and road work done by local authorities on behalf of State roads authorities), the expenditure is attributed to the authority considered to be responsible for the program, and the reimbursement received by the authority actually carrying out the work is offset against its expenditure. It should be noted, however, that these reimbursements are not always clearly distinguishable from specific purpose grants – especially in relation to transactions between State and local authorities.

Grants and advances. Payments and receipts of

grants and advances are recorded in tables for separate levels of government (and alternative sub-sectorings) and progressively eliminated as accounts are consolidated. In practice, however, difficulty is often experienced in identifying and matching all grants and advances. Any failure to match both sides of these transactions is reflected in the item 'other funds available (including errors and omissions)' in the consolidated tables.

Interest. Payments of interest between authorities and funds present some extremely complex situations, and it is difficult to lay down rules which are both precise and practical to determine which transactions should be retained, which should be offset against payments (or receipts), and which should be offset on consolidation. Here the general practice has been to offset against payments by an authority any interest it has received on securities or on advances to other authorities. Interest received is restricted to interest on bank balances, and interest on advances to the private sector.

Inter-fund transfers. Transfers between funds and accounts of an individual authority are normally identified and offset against each other; this offsetting, however, presents much the same problem as grants and advances in that it is often difficult to identify both the debit and the credit – unmatched inter-fund transfers are reflected in 'other funds available', the counterpart transactions being double-counted in outlay (or receipts). A more complex case is that of certain expense accounts. Here the purpose of the fund is to allocate expenditure to the correct department or vote, the desired result being obtained by offsetting the receipt into the fund against the expenditure from it. A similar case arises with government enterprises (such as printing offices, plant depots, furniture factories etc.) which serve government departments; receipts of the trust funds which record the transactions of those enterprises are offset against their expenditure as described above. Some trust funds are treated as 'private trust funds' (e.g. superannuation funds, insurance deposits); transactions with these funds are treated in all respects as ordinary transactions with the private sector.

SECTION B. THE PURPOSE CLASSIFICATION

The following chart shows the purpose classification scheme which is now being used to classify the outlay of public authorities, and the accompanying

notes provide brief descriptions of the purpose categories.

Classification of the Purposes of Government (a)

1. GENERAL PUBLIC SERVICES

- 1.1 General administration, n.e.c. (1.1 part)
- 1.2 External affairs (1.2)
 - 1.2.1 General administration
 - 1.2.2 Contributions to international organisations
 - 1.2.3 Assistance to developing countries
 - 1.2.4 Information and cultural relations
- 1.3 Law, order and public safety (1.3)
 - 1.3.1 Law courts and legal services
 - 1.3.2 Correctional and custodial services
 - 1.3.3 Police services
 - 1.3.4 Fire protection services
 - 1.3.5 Road safety
 - 1.3.9 Other services
- 1.5 General research (1.4)

2. DEFENCE (2.0)

3. EDUCATION

- 3.1 General administration, regulation and research (3.1)
- 3.2 Transportation of students (3.3)
- 3.3 Primary and secondary education (3.2)
- 3.4 Vocational training (3.2)
- 3.5 University education (3.2)
- 3.6 Other higher education (3.2)
- 3.9 Other educational programs (3.2)

4. HEALTH

- 4.1 General administration, regulation and research (4.1)
- 4.2 Hospital and clinical services (4.2)
 - 4.2.1 Mental health
 - 4.2.3 Health of ex-servicemen
 - 4.2.4 Nursing care for the aged
 - 4.2.9 Other hospital and clinical services
- 4.3 Other health services (4.3)
 - 4.3.1 Preventive services
 - 4.3.2 Maternal and infant health
 - 4.3.3 Health of Aborigines
 - 4.3.4 Medical and pharmaceutical benefits programs
 - 4.3.5 Domestic care
 - 4.3.6 Health of school children
 - 4.3.7 Community health centres
 - 4.3.8 Ambulance services
 - 4.3.9 Other health services

5. SOCIAL SECURITY AND WELFARE (5.1, 5.2)

- 5.1 General administration, regulation and research
 - Care of and assistance to —
- 5.2 Aged persons
- 5.3 Incapacitated and handicapped persons
- 5.4 Unemployed and sick persons
- 5.5 Ex-servicemen
- 5.6 Widowed and deserted spouses
- 5.7 Families and children
- 5.9 Other social security and welfare services

6. HOUSING AND COMMUNITY AMENITIES

- 6.1 Housing (6.1)
 - 6.1.1 General administration, regulation and research
 - 6.1.2 Home finance services, n.e.c.
 - 6.1.3 Housing for Aborigines
 - 6.1.4 Housing for immigrants
 - 6.1.4 Other housing programs
- 6.2 Community and regional development (6.2)
- 6.3 Protection of the environment (6.3 part)
 - 6.3.1 General administration, regulation and research
 - 6.3.2 Sewerage and drainage
 - 6.3.4 Sanitation
 - 6.3.5 Pollution control, n.e.c.
 - 6.3.9 Other environmental protection programs
- 6.4 Community amenities, n.e.c. (6.3 part)

7. RECREATION AND RELATED CULTURAL SERVICES (7.0)

- 7.1 General administration, regulation and research
- 7.2 Cultural facilities
- 7.3 Support of the creative and performing arts
- 7.4 Broadcasting services and film production
- 7.5 Recreational facilities and services
- 7.9 Other programs

8. ECONOMIC SERVICES

- 8.1 General administration, regulation and research (8.1)
 - 8.1.1 Labour and employment programs
 - 8.1.4 Immigration, n.e.c.
 - 8.1.2 Regulation of industry standards
 - 8.1.3 Technical services, n.e.c.
 - 8.1.9 Other general economic services
- 8.2 Agriculture, forestry, fishing (8.2)
 - 8.2.1 Soil and water resources management
 - 8.2.2 Forest resources management
 - 8.2.3 Other services to agricultural and pastoral industries
 - 8.2.4 Services to fisheries
- 8.3 Mining, manufacturing and construction (8.3)
 - 8.3.1 Mining activities and services to mining
 - 8.3.2 Manufacturing activities and services to manufacturing
 - 8.3.9 Services to building and construction
- 8.4 Electricity, gas and water supply services (8.4)
- 8.7 Transport and communication (8.5, 8.6, 8.7)
 - 8.7.1 General administration, regulation and research
 - 8.7.2 Air transport
 - 8.7.3 Rail transport
 - 8.7.4 Sea transport
 - 8.7.5 Road transport
 - 8.7.9 Road systems and auxiliary facilities
 - 8.7.6 Urban transit systems
 - 8.7.7 Pipelines
 - 8.7.8 Communications services
- 8.8 Other economic services (8.8)

9. OTHER PURPOSES (9.0)

- 9.1 General-purpose inter-authority transfers
- 9.2 Natural disaster relief
- 9.3 Interest
- 9.9 Purpose classification not applicable

(a) Figures in parentheses are equivalent codes in the purpose classification scheme of the United Nations System of National Accounts (top chart).

DEFINITIONS AND DESCRIPTIONS OF PURPOSE CATEGORIES

1. General public services

1.1 General administration, *n.e.c.*

Covers all activities of the legislative and executive bodies of all levels of government, their staff and library, research and other facilities and personnel; audit organisations, permanent committees and ad hoc commissions and committees acting on behalf of these bodies not elsewhere classifiable; offices responsible for conduct of elections and maintenance of registers of voters, electoral boundaries commissions. Also includes departmental administration activities which it is not practical to classify to specific purposes.

Activities of agencies primarily engaged in collection of taxes, raising public loans and managing the public debt, and controlling the disbursement of public funds.

Activities of offices serving a government as a whole, such as planning services, statistical offices, offices of personnel administration and government information services.

Activities of agencies providing general support services such as purchasing and operation of government buildings, repair and maintenance, building and works, operation of central motor pools, office cleaning, printing, electronic data processing, etc.

1.2 External affairs

1.2.1 General administration

The expenditure of agencies charged primarily with the formulation and execution of foreign policy and the handling of foreign relations, which are not classified elsewhere. Administration and other expenditures relating to external territories.

1.2.2 Contributions to international organisations

Subscriptions and grants to international civilian organisations and programs which are not directly involved in or essential to the programs of the government agencies responsible for making the payments.

1.2.3 Assistance to developing countries

Grants and loans in kind or in cash for economic aid to developing countries; outlays on technical assistance and training programs for foreign nationals, and on the administration of economic aid programs.

1.2.4 Information and cultural relations

Broadcasting services and other information programs directed to foreign countries, as well as libraries and other cultural activities conducted abroad and cultural relations generally.

1.3 Law, order and public safety

1.3.1 Law courts and legal services

Covers activities concerned with the administration of the legal system (other than in relation to industrial law), and other outlays relating to the operation of the law courts and the provision of legal services not elsewhere classifiable.

Outlays of the law courts (other than those concerned with industrial relations) and agencies concerned with the preparation and execution of law courts action.

Outlays on programs to provide free or low cost advice and representation; and outlays of agencies engaged in providing trustee services.

Outlays related to registration of legal titles to property; and registration of births, deaths and marriages.

1.3.2 Correctional and custodial services

Outlays in respect of prisons and other places of detention and correction; and of parole and probation services, and other activities related to rehabilitation of convicted persons.

1.3.3 Police services

Activities concerned with the prevention and detection of criminal and other illegal activities, and provision of traffic control, coast-guard and internal security services.

1.3.4 Fire protection services

Fire fighting services provided to the community as a whole, fire prevention activities, and supervision of fire safety standards.

1.3.5 Road safety

Activities concerned with prevention of road accidents and with reduction of road fatalities and injuries, including motor vehicle testing and regulation of motor vehicle safety standards.

1.3.9 Other services

Outlays relating to the provision and support of surf life-saving organisations and other organisations concerned with water safety; and of other emergency life-saving and rescue services.

Outlays on services designed to protect the community at large by regulation and inspection of activities and installations likely to give rise to safety problems.

Activities concerned with the control of domestic animals and livestock.

1.5 General research

Outlays on basic and general research in the biological, physical or social sciences which are not linked to the provision or promotion of any particular kind of service or activity, or which it is not practical to classify to such services or activities.

Contributions for the promotion of basic and general research and general scientific knowledge and endeavour.

2. Defence

Expenditure on central administration and outlays on research in connection with activities carried on for defence purposes; foreign military aid and contributions to international military organisations and alliances; and all expenditure, whether by defence or other departments, on recruiting, training, equipping, moving, feeding, clothing and housing members of the armed forces, and on medical care and other services for them. Also included are outlays on military construction and equipment, inspection, transport and storage; expenditure for the provision of quarters to families of military personnel; outlays on military schools; and expenditure for purposes of strengthening the public services to meet war-time emergencies.

Expenditure on training civil defence personnel and acquiring materials and equipment for these purposes.

3. Education

3.1 General administration, regulation and research

Covers outlays on research into objectives, organisation, administration and methodology of all types of education; and on administrative and regulatory activities of central departments of education which it is not practical to classify elsewhere.

3.2 Transportation of students

Provision of school bus services, and cost of fare concessions for students on public transport.

3.3 Primary and secondary education

Outlays on the provision, management, inspection and support of educational services from beginning classes through to higher school certificate or matriculation level, including expenditure in respect of technical and vocational training provided separately at the high school level. Includes outlays on child migrant education programs, and outlays relating to provision of scholarships and allowances to students, assistance provided to independent schools.

3.4 Vocational training

Covers activities of institutions engaged mainly in providing trade and technical courses designed to meet specific requirements of industry and commerce, and courses in music, fine arts and design, which may not require completion of high school education as a standard for entry (and which do not normally lead to degree-level qualifications); outlays on scholarships and allowances to students.

3.5 University education

Outlays on the provision, management and support of universities, and on the provision of scholarships and allowances to university students.

3.6 Other higher education

Provision, management and support of educational programs provided by institutions other than universities, which normally require completion of high school or equivalent as a minimum standard of entry. Also includes outlays on scholarships and allowances to students pursuing courses of higher education at these institutions.

3.9 Other education programs

Outlays on the education of blind, deaf and dumb children, and children with other forms of physical handicap; provision of courses of adult education which are essentially non-vocational and associated with leisure-time activities; educational programs designed specifically for the benefit of persons of Aboriginal descent; migrant education programs; and outlays on educational programs not classified elsewhere, including pre-school education.

4. Health

4.1 General administration, regulation and research

Covers outlays on regulation of standards in respect of hospitals and clinics, doctors, dentists, nurses and other para-medical personnel; and

other administrative activities of departments of health, including outlays relating to medical and pharmaceutical benefits schemes, which it is not practical to classify elsewhere. Activities of agencies primarily engaged in medical research, and support of medical research programs.

4.2 Hospital and clinical services

4.2.1 Mental health

Activities of institutions mainly concerned with the treatment of psychiatric disorders, and the care and custody of the mentally defective.

4.2.3 Health of ex-servicemen

Outlays on the treatment of war-caused disabilities, including rehabilitative services, and other hospital and clinical services provided to former members of the armed forces and their dependents.

4.2.4 Nursing care for the aged

Support of institutions specialising in provision of nursing care for the aged and infirm.

4.2.9 Other hospital and clinical services

Outlays on and support of hospitals and clinics providing general medical care and treatment, and on specialised hospitals and clinics involved in treating acute, chronic and infectious diseases, treatment and care of paraplegics, orthopaedic hospitals, convalescent homes and hospices for the dying. Includes expenditures on nursing schools associated with hospitals, and cost of in-service training of other hospital support staff. Also includes the payment of hospital benefit to members of hospital benefits funds, to the aged and to disadvantaged members of the community, which are designed to cover all or part of the costs of hospitalisation.

4.3 Other health services

4.3.1 Preventive services

Relates to programs concerned primarily with preventing the occurrence of diseases and mitigating their effect, and covers such activities as mass chest x-ray campaigns, immunisation and vaccination programs, control of communicable diseases, hygiene and nutrition advisory services, food and drug inspection services, regulation of standards of sanitation, quarantine services, pest control, anti-cancer, anti-drug and anti-smoking campaigns and other programs to increase public awareness of disease symptoms and health hazards.

4.3.2 Maternal and infant health

Programs concerned with provision of pre-natal and post-natal care and counselling to mothers and their children.

4.3.3 Health of Aborigines

Health programs designed to meet special needs of persons of Aboriginal descent.

4.3.4 Medical and pharmaceutical benefits programs

Outlays relating to the payment of medical and pharmaceutical benefits to members of medical benefits funds, to the aged and to disadvantaged members of the community, which are designed to cover all or part of the costs of medical treatment and provision of drugs and appliances.

4.3.5 Domiciliary care

Outlays on provision of domiciliary care services.

4.3.6 Health of school children

Outlays on provision of school medical and dental services.

4.3.7 Community health centres

4.3.8 Ambulance services

Outlays relating to the provision of first-aid treatment, and to the conveyance of the sick and injured to and from treatment centres.

4.3.9 Other health services

Outlays on provision of individual health services not elsewhere classifiable.

5. Social security and welfare

5.1 General administration, regulation and research

Outlays on administration, regulation and research by social services departments and agencies which it is not practical to classify to specific programs.

5.2 Care of and assistance to aged persons

Outlays relating to the provision of old age pensions, and on the provision and support of other services to aged persons including low-rent housing, homes providing personal care, delivered meals services, senior citizens' centres and the like.

5.3 Care of and assistance to incapacitated and handicapped persons

Provision of services to and support of chronically ill, disabled and handicapped

persons, including invalid pensions, rehabilitation services, employment in sheltered workshops and special accommodation.

5.4 *Care of and assistance to unemployed and sick persons*

Provision of benefits to persons who are unemployed or who are temporarily incapacitated for work and thereby suffer loss of income; and to persons who, because of age, physical or mental disability or domestic circumstances, or for any other reason, are unable to earn a sufficient livelihood for themselves and their dependents, and who do not qualify for pensions.

5.5 *Care of and assistance to ex-servicemen*

Outlays in respect of the provision of pensions and allowances and other benefits to ex-servicemen and women, and to dependents of those who died as a result of war service.

5.6 *Care of and assistance to widowed and deserted spouses*

Outlays on services for or benefits to the widowed, deserted wives or husbands, divorced persons, wives with husbands in mental hospitals or prisons, deserted de facto wives and unmarried mothers.

5.7 *Care of and assistance to families and children*

Provision of financial assistance towards the expenses associated with the bearing and raising of children; support of institutions and agencies concerned with the welfare of children deprived of a normal home life, including orphanages and adoption and foster-care programs, and with the counselling and guidance of adolescents; support of agencies concerned with provision of marriage guidance, parental counselling and home-maker services designed to keep the family together as a unit, and of agencies providing day-care and other services to assist working mothers and one-parent families.

5.9 *Other social security and welfare services*

Welfare programs designed to meet specific needs of persons of Aboriginal descent.

Outlays on social security and welfare programs not classified elsewhere, including items such as support of prisoners' aid organisations, care of indigents, funeral benefits, compassionate allowances.

6. *Housing and community amenities*

6.1 *Housing*

6.1.1 *General administration, regulation and research*

Outlays on general administration, regulation and promotion of standards and research in the field of housing.

6.1.2 *Home finance services, n.e.c.*

Conditional financial assistance to young married persons, and young widowed or divorced persons with dependent children, for the purchase or construction of their own homes.

Outlays relating to the mortgage financing of homes for ex-service personnel returned from service in war zones, and outlays of other agencies concerned with the provision of low-cost mortgage financing for home building or purchase.

6.1.3 *Housing for Aborigines*

Housing programs designed to meet special needs of persons of Aboriginal descent.

6.1.5 *Housing for immigrants*

Outlays on the provision of temporary accommodation for immigrants.

6.1.4 *Other housing programs*

Low cost and low rent housing schemes not elsewhere classified, together with related slum clearance activities.

6.2 *Community and regional development*

Programs of departments and agencies primarily engaged in city and regional planning and land development, and the promotion and assistance of these activities; and the administration, promotion and support of urban renewal activities not elsewhere classified.

6.3 *Protection of the environment*

6.3.1 *General administration, regulation and research*

Outlays primarily concerned with administration and support of environmental protection programs which it is not practical to classify to specific program categories.

6.3.2 *Sewerage and drainage*

Collection, treatment and disposal of sewerage, and other activities, including regulation, planning and research, related to water quality control. Outlays on storm-water and other drains (other than those associated with road works).

6.3.4 *Sanitation*

Collection and disposal of refuse and garbage, street cleaning and other activities, including research and planning related to solid waste management.

6.3.3 *Pollution control, n.e.c.*

Covers outlays on the prevention of pollution, and on mitigation of its detrimental effects on ecological balance and the state of the environment, which cannot be allocated to other purposes. Includes outlays on enhancing air quality; also includes support of development and use of anti-pollution devices, and support of activities designed to restore or maintain a healthy environment; outlays on related regulatory and research activities.

6.3.9 *Other environmental protection programs*

Includes outlays relating to control and prevention of erosion of beaches and foreshores, construction and maintenance of works to mitigate flooding of urban centres, and miscellaneous outlays relating to the protection of the environment, including outlays which cannot be identified with any specific purpose.

6.4 *Community amenities, n.e.c.*

Miscellaneous outlays on provision of community amenities, including public conveniences (other than those located at sports grounds and other recreational areas), cemeteries and crematoria, and other community services not elsewhere classifiable.

7. *Recreation and related cultural services*

7.1 *General administration, regulation and research*

Outlays of departments and agencies concerned with support of cultural and recreational activities which it is not practical to classify to specific program categories.

7.2 *Cultural facilities*

Outlays on provision and support of centres for the performing arts, public libraries, museums, art galleries, archives, and other facilities serving purposes which are predominantly cultural.

7.3 *Support of the creative and performing arts*

Outlays relating to the support of writers, painters, sculptors, composers and other persons engaged in creative endeavour.

Outlays relating to the support of organisations and individuals engaged in the production and performance of plays, opera and ballet, performance of music and the making of recordings.

7.4 *Broadcasting services and film production*

Covers all outlays on provision and operation of the government-owned radio and television

networks, including costs of providing program material, n.e.c.; outlays on support of film production.

7.5 *Recreational facilities and services*

Outlays on the provision and upkeep of facilities such as parks, playgrounds, athletic fields, stadiums, beaches, swimming pools, botanical and zoological gardens, community centres and public halls, and other facilities serving purposes primarily related to leisure-time activity; and on the support of organisations engaged in provision and promotion of recreational activities.

7.9 *Other programs*

Support of organisations concerned with the protection and preservation of historic sites and buildings, and other elements of the national estate, including towns and townscapes, national parks and wildlife reserves, scenic resources and land areas of special scientific or archaeological significance; contributions to fraternal, youth, civic and social organisations; and support of other organisations engaged in essentially cultural endeavours not elsewhere classifiable.

8. *Economic services*

8.1 *General administration, regulation and research*

8.1.1 *Labour and employment programs*

Outlays relating to factory inspection and the regulation of wages, hours of work and working conditions generally.

Outlays relating to prevention or settlement of industrial disputes by conciliation or arbitration, and the making, interpretation, and enforcement of industrial awards and agreements.

Outlays on programs designed to facilitate change of occupation of persons displaced by redundancy or technological change, and to assist entry or re-entry to the work force of groups such as ex-servicemen, Aborigines and women previously restricted from employment by domestic responsibilities.

Outlays on general administration, regulation and research and in the field of labour affairs; and outlays on other programs relating to employment conditions and services, including support of apprenticeship training, and the provision of labour exchange facilities.

8.1.2 *Regulation of industry standards*

Activities of agencies charged with regulation of weights and measures, including conversion to the metric system, and outlays relating to the setting of

standards of measurement and quality in respect of industrial products and services, including product testing.

8.1.3 *Technical services, n.e.c.*

Outlays on the provision of weather forecasts, cyclone and flood warnings and other meteorological services, and outlays on meteorological research; also includes outlays on geodetic and bathymetric surveys and on topographic mapping services, on engineering design and consultancy services, and other technical services and technological and engineering research not allocable to specific kinds of industry.

8.1.4 *Immigration, n.e.c.*

Outlays on administration and research in relation to programs of assisted and unassisted immigration, and provision of services designed to facilitate the integration of immigrants into the community, registration of aliens, issuing of passports, visas, etc. Excludes housing for immigrants and migrant education programs.

8.1.9 *Other general economic services*

Outlays on general administration, regulation and research in the area of economic and commercial affairs, including general regulation and registration of businesses, regulation of competition through control of monopolies and restrictive trade practices and tariff protection, price control and prices justification agencies, and patents and trade marks administration; and other outlays on regulation, promotion and research not allocable to specific kinds of industry.

8.2 *Agriculture, forestry, fishing*

8.2.1 *Soil and water resources management*

Outlays on investigation, measurement, development and management of water resources for irrigation and pastoral purposes, land irrigation and drainage projects; flood mitigation, land clearing and reclamation, and land settlement schemes (including provision of mortgage finance for farm acquisition); control of soil erosion.

8.2.2 *Forest resources management*

Outlays on administration, regulation and research in relation to preservation,

management and enhancement of timber resources, including forest fire prevention and pest control services, programs of new planting and reforestation, and research and advisory services to forestry and forest-based industries; and outlays relating to the operation of government forest products enterprises.

8.2.3 *Other services to agricultural and pastoral industries*

Outlays on programs of rural debt reconstruction, farm rehabilitation, and build-up of farms to economic size by amalgamation; and on retraining displaced farmers for other forms of employment. Outlays on administration of agricultural bounty and price support schemes, provision of veterinary and agricultural extension services and other advisory services to farmers, and with other administration, regulation, research and promotion related to farm activities.

8.2.4 *Services to fisheries*

Outlays relating to management of fish resources and support of commercial fisheries.

8.3 *Mining, manufacturing and construction*

8.3.1 *Mining activities and services to mining*

Outlays on planning, regulation, research, support and promotion of activities relating to the discovery, development and extraction of mineral resources; and outlays relating to the operation of mining enterprises.

8.3.2 *Manufacturing activities and services to manufacturing*

Outlays on planning, regulation, research, support (including payments to support industrial research and development activities and export marketing) and promotion of manufacturing industries; and outlays relating to the operation of manufacturing enterprises.

8.3.9 *Services to building and construction*

Outlays on planning, regulation, research, support and promotion of the building and construction industry.

8.4 *Electricity, gas and water supply services*

Outlays on planning, regulation, research, investment grants and other assistance in connection with the production, transmission and distribution of electricity, coal gas and

natural gas; and outlays relating to the operation of electricity and gas supply undertakings.

Outlays on planning, regulation, research, investment grants and other assistance in connection with the conservation, collection, purification and distribution of water primarily for domestic and industrial consumption; and outlays relating to the operation of water supply undertakings.

8.7 *Transport and communication*

8.7.1 *General administration, regulation and research*

Outlays on general administration, regulation and research in the field of transport and communication which it is not practical to classify to specific programs.

8.7.2 *Air transport*

Outlays relating to the provision of facilities for domestic and overseas air transport services, including construction, maintenance and operation of airports, and provision of air traffic control and air navigation facilities.

Outlays on planning, regulation, research, promotion and support of air transport services, including regulation of standards of air worthiness and passenger safety and certification of pilots and air crews; and outlays relating to the operation of government airlines.

8.7.3 *Rail transport*

Outlays relating to the provision, support and operation of rail passenger (other than urban passenger transit) and freight transport services, including support of rail standardisation projects.

8.7.4 *Sea transport*

Outlays relating to the provision of facilities for sea transport services, including construction, maintenance and operation of dock, harbour and port facilities, provision of navigational aids and pilot and tug services.

Outlays on planning, regulation, research, promotion and support of shipping services, including regulation of standards of sea worthiness and crew and passenger safety, and certification of ships' officers; and outlays relating to the operation of government shipping lines.

8.5.9 *Road systems and ancillary facilities*

Outlays relating to the provision and

maintenance of highways, roads, bridges and tunnels, and ancillary facilities such as street lighting, traffic control systems and car parks.

Outlays on road transport research and investigation.

8.7.5 *Road transport*

Outlays on the regulation of road passenger and freight transport services (other than urban passenger transit).

8.7.6 *Urban transit systems*

Covers outlays relating to the provision, support, regulation and operation of urban passenger transportation systems, including bus, tram, ferry and taxi services and suburban rail services.

8.7.7 *Pipelines*

Outlays on promotion, regulation, research and other assistance relating to the construction, operation and maintenance of pipelines for the transportation of petroleum and natural gas; and outlays relating to the operation of government pipelines.

8.7.8 *Communications services*

Outlays concerned with the provision and operation of postal services, and domestic and overseas telecommunications services.

8.8 *Other economic services*

Covers outlays on promotion, regulation, research and other assistance relating to the development of tourist facilities, and to the promotion of tourism generally; on construction, maintenance and operation of storage facilities, including grain elevators, bulk sugar terminals and wool stores, and other activities relating to the provision of warehousing and storage services; on services designed to protect individuals against negligence, fraud or exploitation.

Outlays on promotion, regulation, research, investment grants, subsidies and other assistance in respect of economic services not elsewhere classified; and outlays relating to the operation of public enterprises not elsewhere classified.

9. *Other purposes*

9.1 *General purpose inter-authority transfers*

Grants or advances by one government to another which do not require the allocation of matching funds by the recipient and may be spent at the recipient's discretion; and grants and

advances, conditional or otherwise, which are not classifiable elsewhere.

9.2 *Natural disaster relief*

Outlays concerned with relief of victims of droughts, fires, floods, cyclines and other natural disasters and with restoration of community services and facilities.

9.3 *Interest*

Covers net interest payments made from the

public sector to other sectors, including interest on government securities, or under credit arrangements with other countries; interest received from investments in Australian government securities by public authorities is offset against gross interest payments. Interest payments are not allocated to purpose categories.

9.9 *Purpose classification not applicable*

Covers all outlays not elsewhere classified.

APPENDIX

TABLES FOR AUTHORITIES OF
THE AUSTRALIAN GOVERNMENT
AND FOR ALL PUBLIC AUTHORITIES

APPENDIX I (i) - AUTHORITIES OF THE AUSTRALIAN GOVERNMENT: RECEIPTS AND OUTLAY

I. OUTLAY

(\$ million)

<i>Purpose</i>	<i>1963-64</i>	<i>1964-65</i>	<i>1965-66</i>	<i>1966-67</i>	<i>1967-68</i>	<i>1968-69</i>	<i>1969-70</i>	<i>1970-71</i>	<i>1971-72</i>	<i>1972-73</i>	<i>1973-74</i>
Final consumption expenditure	859.5	991.5	1,162.2	1,429.9	1,658.1	1,774.0	1,809.2	1,970.8	2,174.8	2,372.8	2,739.4
Gross capital formation -											
Increase in stocks	-0.1	2.8	6.8	3.4	2.0	0.4	2.3	51.8	-24.7	-45.4	37.8
Expenditure on new fixed assets	298.1	408.0	439.9	471.3	568.0	563.3	646.0	693.9	838.1	807.9	1,001.4
Expenditure on existing fixed assets, including land (net)	-1.4	-5.1	-5.1	11.0	2.4	3.0	-5.1	-9.0	5.6	-22.2	13.3
<i>Total gross capital formation</i>	<i>296.6</i>	<i>405.7</i>	<i>441.6</i>	<i>485.7</i>	<i>572.4</i>	<i>566.7</i>	<i>643.2</i>	<i>736.7</i>	<i>807.8</i>	<i>740.3</i>	<i>1,052.4</i>
Transfer payments -											
Interest	39.8	40.4	30.0	23.8	35.0	26.5	23.8	12.7	-13.7	15.3	6.2
Transfers to persons -											
Cash benefits	1,019.0	1,071.4	1,143.8	1,236.6	1,284.2	1,395.5	1,587.3	1,759.0	2,041.4	2,532.7	3,077.0
Unfunded employee retirement benefits	-	-	-	-	-	-	-	-	-	0.1	65.3
Subsidies	101.1	86.3	126.1	144.6	151.9	231.9	213.9	259.9	376.7	322.6	299.7
Transfers overseas	86.3	106.4	126.7	150.4	151.8	158.5	179.0	184.4	205.3	251.5	288.2
Grants for private capital purposes	9.4	26.3	47.6	45.0	57.4	32.4	34.2	35.2	40.5	53.9	63.4
Grants to the states -											
for current purposes	764.9	787.2	891.6	978.6	1,070.6	1,170.1	1,324.1	1,671.3	1,768.8	2,075.9	2,533.4
for capital purposes	142.8	182.8	199.4	218.4	254.9	263.9	311.3	553.7	625.8	706.2	898.7
Grants to local authorities	0.9	1.2	1.2	1.2	1.0	1.2	1.5	1.6	1.9	1.9	5.9
<i>Total transfer payments</i>	<i>2,164.2</i>	<i>2,302.0</i>	<i>2,566.4</i>	<i>2,790.6</i>	<i>3,006.8</i>	<i>3,280.0</i>	<i>3,675.1</i>	<i>4,477.9</i>	<i>5,046.8</i>	<i>5,960.0</i>	<i>7,237.9</i>
Net advances -											
To the private sector	114.3	94.9	48.9	108.0	141.4	82.5	263.4	-26.3	-9.1	-28.1	71.7
To public financial enterprises	10.0	0.2	2.0	0.3	0.1	-0.2	-	25.0	22.5	16.5	19.5
To the States	489.4	524.4	557.2	585.1	618.4	639.5	680.0	522.8	590.1	667.6	748.3
To local authorities	-	-	-	-	0.6	0.7	-	-	-	0.3	-
To Overseas	26.4	29.7	51.9	53.7	73.1	12.7	35.1	65.2	-4.1	7.4	31.4
<i>Total net advances</i>	<i>640.1</i>	<i>649.2</i>	<i>660.0</i>	<i>747.1</i>	<i>833.4</i>	<i>735.2</i>	<i>978.5</i>	<i>586.6</i>	<i>599.2</i>	<i>663.6</i>	<i>870.9</i>
Total outlay	3,960.4	4,348.4	4,830.2	5,461.3	6,090.7	6,355.9	7,106.0	7,771.9	8,628.5	9,736.5	11,900.5
of which -											
current outlay	2,880.9	3,110.7	3,529.2	4,010.1	4,410.0	4,790.1	5,173.0	5,894.9	6,595.7	7,626.4	9,078.5
capital outlay	1,079.5	1,237.7	1,301.0	1,451.2	1,680.7	1,565.8	1,933.0	1,877.0	2,032.8	2,110.1	2,822.0

APPENDIX I (i) - AUTHORITIES OF THE AUSTRALIAN GOVERNMENT: RECEIPTS AND OUTLAY - *continued*

II. RECEIPTS AND FINANCING ITEMS

(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	3,246.7	3,819.4	4,220.9	4,491.6	4,951.9	5,527.9	6,379.5	7,182.5	7,938.5	8,470.3	10,917.1
Income from public enterprises	117.6	133.9	147.2	128.8	148.9	195.9	207.7	231.9	305.7	307.9	283.2
Property income -											
Interest received	30.9	33.7	35.5	37.7	38.5	39.1	41.8	49.1	51.5	66.0	73.2
Land rent, royalties	2.6	2.9	3.7	4.2	4.3	4.9	5.8	9.1	9.8	10.7	13.8
Dividends	0.2	0.2	0.3	0.2	0.2	1.5	3.5	2.5	1.1	0.1	0.1
Total property income	33.7	36.8	39.5	42.1	43.0	45.5	51.1	60.7	62.4	76.9	87.2
Total receipts	3,398.0	3,990.1	4,407.6	4,662.5	5,143.8	5,769.3	6,638.3	7,475.0	8,306.6	8,851.1	11,287.5
Financing items -											
Net borrowing -											
Treasury bills and notes	-54.4	-34.1	-0.3	64.3	234.6	-195.3	32.5	17.9	-9.7	164.6	-37.8
Australian government securities	440.1	362.0	365.0	509.6	570.6	617.9	474.1	260.1	616.7	665.5	801.2
Public corporation securities	0.9	3.6	8.6	0.1	4.0	0.6	12.4	0.7	0.9	27.1	26.0
Total net borrowing	386.6	331.5	372.3	573.8	809.2	423.2	519.0	278.6	607.8	857.2	789.5
Net receipts of private trust funds	34.2	44.4	34.6	23.4	51.0	63.6	62.8	81.8	101.9	115.9	-89.9
Reduction in cash and bank balances	-5.9	-10.3	-7.0	3.1	-13.9	-25.2	-40.8	-105.5	-582.6	-26.2	-527.8
Reduction in security holdings	-5.5	-164.9	-117.1	-17.6	-198.2	-164.8	-393.3	-165.6	-31.0	-88.7	-72.4
Other funds available (including errors and omissions) -											
Depreciation allowances	78.4	95.9	106.1	116.1	136.2	156.9	176.9	192.0	206.6	229.4	254.6
Other	74.6	61.7	32.7	100.0	160.6	132.9	143.1	15.5	19.7	32.7	259.1
Total financing items	562.4	358.3	422.6	798.8	946.9	586.6	467.7	296.9	322.3	881.3	613.0
Total funds available	3,960.4	4,348.4	4,830.2	5,461.3	6,090.7	6,355.9	7,106.0	7,771.9	8,628.5	9,736.5	11,900.5

APPENDIX I (ii) - AUTHORITIES OF THE AUSTRALIAN GOVERNMENT : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
General administration, n.e.c.	91.7	103.9	110.8	142.9	160.5	179.1	204.7	237.7	284.7	323.1	414.5
External affairs	13.0	15.1	19.0	23.1	27.9	30.1	38.2	40.1	45.4	59.4	58.6
Law, order and public safety	8.0	9.0	9.9	13.4	15.6	17.2	20.3	24.1	30.0	37.0	39.4
General research	29.6	33.5	35.2	37.7	41.0	42.3	49.5	57.5	66.0	74.1	109.9
Total general public services	142.3	161.5	174.9	217.1	245.0	268.7	312.7	359.4	426.0	484.7	612.3
Defence	482.3	556.5	680.2	869.9	1,032.8	1,070.1	1,011.1	1,067.2	1,127.3	1,178.4	1,222.5
Education -											
General administration, regulation and research	0.6	0.8	1.0	3.2	2.6	3.7	4.9	6.8	7.9	9.1	13.8
Transportation of students	0.1	0.1	0.1	0.1	0.2	0.4	0.5	0.8	0.8	1.0	1.2
Primary and secondary education	4.1	5.2	5.9	5.3	7.9	9.6	11.3	15.1	18.5	25.5	38.4
Vocational training	0.2	0.3	0.4	0.5	0.6	0.7	0.7	0.9	1.3	1.9	3.4
University education	8.3	10.1	11.7	13.2	15.7	17.8	20.1	24.5	26.1	30.5	36.1
Other higher education	..	..	..	..	0.1	0.4	0.9	1.6	2.2	3.9	6.0
Other education programs	1.3	1.3	1.3	1.5	1.7	2.3	3.9	5.6	7.1	8.6	12.6
Total education	14.5	17.8	20.5	23.9	28.8	34.8	42.1	55.3	63.9	80.5	111.5
Health -											
General administration, regulation and research	7.4	9.0	10.5	12.0	17.7	15.3	18.2	22.4	27.1	24.1	27.5
Hospital and clinical services	44.1	47.5	52.7	57.2	63.7	67.6	75.2	84.4	99.1	112.6	145.1
Other health services	2.9	3.0	3.7	4.1	5.0	6.1	6.8	8.9	11.5	20.8	34.0
Total health	54.4	59.5	66.9	73.3	82.4	89.0	100.2	115.7	137.7	157.4	206.6
Social security and welfare -											
Care of and assistance to -											
Aged persons	..	..	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Incapacitated and handicapped persons	..	..	0.1	0.2	0.9	1.7	2.0	2.8	4.7	6.0	7.7
Unemployed and sick persons	..	..	..	..	..	..	..	..	..	..	..
Ex-servicemen	7.5	7.6	8.5	11.9	10.7	11.7	13.1	14.9	17.2	18.8	22.8
Widowed and deserted spouses	..	..	..	..	..	..	..	..	..	..	..
Families and children	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.6	1.0	1.5
Other social security and welfare programs	12.7	13.5	16.1	18.6	20.5	22.6	28.5	32.0	38.5	51.2	72.1
Total social security, etc.	20.3	21.3	24.9	30.9	32.4	36.4	44.1	50.4	61.0	77.3	104.4
Housing and community amenities -											
Housing	0.3	1.5	1.4	1.9	2.4	..	2.1	0.4	1.6	2.9	5.7
Community and regional development	3.2	4.0	4.2	4.8	6.1	..	5.7	7.6	7.3	11.0	20.3
Protection of the environment	0.5	0.5	0.6	0.4	0.7	..	1.0	1.5	1.7	2.1	3.5
Community amenities, n.e.c.	..	..	0.2	0.2	0.2	..	-0.2	-0.3	..	0.3	0.4
Total housing, etc.	4.0	6.0	6.4	7.3	9.0	..	8.6	9.2	10.5	16.3	30.0

APPENDIX I (ii) - AUTHORITIES OF THE AUSTRALIAN GOVERNMENT: FINAL CONSUMPTION EXPENDITURE - continued
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Recreation and related cultural services -											
Cultural facilities	1.7	2.1	2.2	2.6	2.9	3.8	4.7	5.8	6.9	8.9	14.3
Support of the creative and performing arts	0.2	0.3	0.1	0.4	0.9	1.4	2.4	3.6	4.8	6.8	13.4
Broadcasting services and film production	30.2	32.9	37.1	42.1	45.7	50.5	55.7	62.5	70.8	77.8	98.5
Recreational facilities and services	1.9	2.1	2.2	2.9	3.4	3.9	4.2	4.5	4.8	5.6	7.8
Other programs	0.2	0.2	0.2	0.3	0.2	0.1	0.2	0.2	0.2	0.3	1.0
Total recreation, etc.	34.0	37.6	41.8	48.3	53.2	59.8	67.2	76.6	87.4	99.3	135.1
Economic services -											
General administration, regulation and research	45.1	52.3	55.9	61.6	70.9	89.6	99.6	106.4	107.3	104.6	126.6
Agriculture, forestry, fishing	27.2	39.7	46.7	50.0	50.0	58.2	58.6	65.5	71.8	82.2	83.1
Mining, manufacturing and construction	7.3	7.2	8.9	9.2	10.3	10.4	10.9	10.1	10.6	11.7	13.8
Electricity and water supply	0.6	0.6	0.7	..	..	..	..	..	..	..	..
Transport and communication	22.3	25.0	24.8	29.8	33.8	35.8	40.4	46.2	55.7	64.2	77.6
Other economic services	5.2	6.5	9.6	8.6	9.5	11.5	13.7	13.8	15.7	16.4	15.2
Total economic services	107.7	131.3	146.6	159.2	174.5	205.5	223.2	242.1	261.0	279.0	316.5
Other purposes	..	..	..	..	..	..	..	..	..	..	0.7
Total	859.5	991.5	1,162.2	1,429.9	1,658.1	1,771.0	1,809.2	1,970.8	2,174.8	2,372.8	2,739.4

APPENDIX I (iii) - AUTHORITIES OF THE AUSTRALIAN GOVERNMENT : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-75	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
General administration	19.3	24.0	24.6	26.1	18.4	21.7	21.5	18.7	23.1	36.6	43.4
External affairs	3.4	1.8	2.5	2.8	3.6	7.0	3.4	2.3	3.5	15.4	8.9
Law, order and public safety	0.6	0.7	0.7	0.6	1.9	1.6	1.5	2.0	2.6	2.9	3.2
General research	5.2	8.5	5.5	6.5	7.0	7.2	8.6	13.0	10.0	9.4	15.1
Total general public services	28.5	35.0	33.3	36.0	30.9	37.5	35.0	36.0	39.2	64.3	70.6
Defence -	..	..	..	..	..	..	..	..	..	..	..
Education -											
General administration, regulation and research	1.1	1.4	1.5	1.4	0.3	0.4	0.4	0.2	0.3	5.7	0.2
Transportation of students	..	..	..	..	..	..	..	..	..	..	..
Primary and secondary education	1.4	2.2	3.0	4.2	5.2	5.5	8.8	9.3	13.1	8.9	12.1
Vocational training	0.6	0.4	0.3	..	..	0.2	0.1	..	..	2.4	4.1
University education	5.9	6.3	6.2	6.0	8.6	7.2	4.9	8.2	7.2	7.8	6.9
Other higher education	..	..	..	..	0.4	0.8	1.6	3.4	4.0	2.9	5.7
Total education programs	..	..	..	..	1.0	0.4	2.8	0.9	0.4	2.4	4.2
Total education	8.0	10.3	11.1	11.6	15.6	14.4	18.6	22.0	25.0	30.1	33.1
Health -											
General administration, regulation and research	0.4	0.3	0.5	0.5	0.6	0.7	0.6	0.5	0.7	1.0	1.2
Hospital and clinical services	4.6	5.6	5.3	5.9	4.0	3.8	5.5	9.4	19.7	16.3	14.5
Other health services	0.2	0.3	0.3	0.6	1.1	1.1	1.3	6.3	1.2	2.1	6.3
Total health	5.2	6.2	6.1	7.2	5.7	5.6	7.4	16.1	21.5	19.4	22.0
Social security and welfare -											
Care of and assistance to ex-servicemen	..	0.1	0.1	0.1	0.3	0.3	0.3	2.2	0.2	0.3	0.6
Other social security and welfare programs	0.3	0.3	0.4	0.6	1.9	2.2	2.0	4.0	2.5	2.2	10.2
Total social security, etc.	0.3	0.4	0.5	0.7	2.2	2.4	2.4	6.2	2.6	2.5	10.7
Housing and community amenities -											
Housing	2.6	1.9	7.7	7.2	11.0	16.3	15.6	13.2	6.0	3.2	0.5
Community and regional development	5.4	6.3	8.2	7.3	11.8	15.7	11.0	16.4	22.3	25.9	24.4
Protection of the environment	0.5	0.7	1.1	1.5	1.5	..	1.4	2.3	3.8	6.6	10.6
Community amenities, n.e.c.	..	..	..	..	..	..	0.8	0.3	..	..	..
Total housing, etc.	8.5	8.9	16.9	15.8	24.3	..	28.7	32.2	32.1	35.7	45.0

APPENDIX I (iii) - AUTHORITIES OF THE AUSTRALIAN GOVERNMENT: EXPENDITURE ON NEW FIXED ASSETS - *continued*
CLASSIFIED BY PURPOSE
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Recreation and related cultural services -											
Cultural facilities	0.4	0.9	1.7	2.8	3.5	0.8	1.7	0.9	1.8	1.4	3.7
Broadcasting services and film production	6.6	9.1	7.5	5.6	7.8	7.2	5.1	9.5	11.7	10.2	15.4
Recreational facilities and services	1.1	0.6	0.4	1.4	1.1	1.6	1.8	1.5	1.4	1.9	1.3
Other programs	0.3	0.4	0.1	..	0.5	0.9	1.3	0.2	0.1	0.1	0.2
Total recreation, etc.	8.4	11.0	9.7	9.8	12.8	10.5	9.9	12.2	15.0	13.6	20.7
Economic services -											
General administration, regulation and research	2.4	2.1	2.7	2.7	4.6	8.1	8.3	5.3	6.2	5.1	3.9
Agriculture, forestry, fishing	0.8	0.6	1.0	0.8	1.2	1.1	2.4	2.2	4.1	16.4	9.3
Mining, manufacturing and construction	1.7	2.0	2.0	1.5	1.0	1.7	2.0	1.8	2.0	2.3	2.3
Electricity, gas and water supply	49.5	53.2	44.7	60.8	51.6	39.4	46.2	43.2	31.5	26.9	28.5
Transport and communication -											
Road transport, road systems and ancillary facilities	6.6	5.4	8.5	11.4	17.1	18.8	18.8	21.4	18.5	23.9	26.0
Air transport	14.5	66.1	65.7	50.7	100.3	59.0	65.6	95.9	176.1	59.5	85.2
Rail transport	5.9	6.5	8.8	10.8	16.1	9.5	10.6	13.3	17.1	10.6	7.5
Pipelines	..	..	..	..	..	..	..	..	..	10.4	56.0
Sea transport	7.5	9.5	5.7	8.3	12.5	13.9	37.3	7.7	16.8	23.9	11.9
Other transport, urban transit systems	1.0	1.2	1.3	1.3	1.6	1.7	1.6	2.7	2.6	2.8	3.8
Communications	147.3	188.4	215.7	238.4	270.0	306.4	350.5	374.4	426.7	460.3	561.3
Other economic services	12.0	16.8	21.3	14.5	16.1	14.6	16.1	15.8	24.8	28.5	27.2
Total economic services	249.2	351.8	377.4	401.2	492.1	474.2	559.4	583.7	726.4	670.6	822.9
Other purposes	..	..	..	..	..	..	..	..	..	..	..
Total	309.1	423.6	455.2	482.3	583.6	577.7	661.4	708.4	861.8	836.2	1,025.7
of which public financial enterprises	11.0	15.6	15.3	11.0	15.6	14.4	15.4	14.4	23.7	28.3	24.3

**APPENDIX 2 (i) - ALL PUBLIC AUTHORITIES : RECEIPTS AND OUTLAY
BY LEVEL OF GOVERNMENT**

**1963-64
1. OUTLAY
(\$ million)**

<i>Purpose</i>	<i>Authorities of the Australian Government</i>	<i>State authorities</i>	<i>Local authorities</i>	<i>All public authorities</i>
Final consumption expenditure	859.5	862.7	99.6	1,821.8
Gross capital formation -				
Increase in stocks	-0.1	-3.1	0.3	-2.9
Expenditure on new fixed assets	298.1	977.8	311.6	1,587.5
Expenditure on existing fixed assets, including land (net)	-1.4	25.8	-2.0	22.4
Total gross capital formation	296.6	1,000.5	309.9	1,607.0
Transfer payments -				
Interest	39.8	410.2	46.0	496.0
Transfers to persons -				
Cash benefits	1,019.0	41.4	..	1,060.4
Unfunded employee retirement benefits	..	..	..	..
Subsidies	101.1	22.9	..	124.0
Transfers overseas	86.3	0.3	..	86.6
Grants for private capital purposes	9.4	4.0	..	13.4
Grants to the States -				
for current purposes	764.9	..	..	(a)
for capital purposes	142.8	..	..	(a)
Grants to local authorities	0.9	64.4	..	(a)
Total transfer payments	2,164.2	543.3	46.0	1,780.4
Net advances -				
To the private sector	114.3	53.8	0.5	168.6
To public financial enterprises	10.0	21.7	..	31.7
To the States	489.4	..	..	(a)
To local authorities	..	1.3	..	(a)
To overseas	26.4	..	..	26.4
Total net advances	640.1	76.8	0.5	226.7
Total outlay	3,960.4	2,483.3	456.0	5,435.9
of which -				
current outlay	2,880.9	1,406.0	145.6	3,602.2
capital outlay	1,079.5	1,077.3	310.4	1,833.7

(a) In consolidated figures for all public authorities inter-authority grants and advances are not shown.

APPENDIX 2 (i) - ALL PUBLIC AUTHORITIES : RECEIPTS AND OUTLAY
BY LEVEL OF GOVERNMENT

1963-64
II. RECEIPTS AND FINANCING ITEMS
(\$ million)

<i>Purpose</i>	<i>Authorities of the Australian Government</i>	<i>State authorities</i>	<i>Local authorities</i>	<i>All public authorities</i>
Receipts -				
Taxes, fees, fines, etc.	3,246.7	495.6	234.3	3,976.6
Income from public enterprises	117.6	260.7	47.1	425.4
Property income -				
Interest received	30.9	50.1	0.2	81.2
Land rent, royalties	2.6	36.1	..	38.7
Dividends	0.2	0.1	..	0.3
<i>Total property income</i>	<i>33.7</i>	<i>86.3</i>	<i>0.2</i>	<i>120.2</i>
Grants from the Australian Government -				
for current purposes	..	764.5	..	(a)
for capital purposes	..	142.8	..	(a)
Grants from State authorities	..	..	64.4	(a)
Grants from Australian Government direct to local authorities	..	..	0.9	(a)
<i>Total receipts</i>	<i>3,398.0</i>	<i>1,750.3</i>	<i>346.9</i>	<i>4,522.2</i>
Financing items -				
Net borrowing -				
Treasury bills and notes	-54.4	..	..	-54.4
Australian Government securities	440.1	..	..	440.1
Local authority and public corporation securities	0.9	142.5	75.1	218.5
Other general government securities	..	11.1	..	11.1
<i>Total net borrowing</i>	<i>386.6</i>	<i>153.6</i>	<i>75.1</i>	<i>615.3</i>
Advances from the Australian Government -				
For loan works purposes	..	371.2	..	(a)
Other	..	118.2	..	(a)
Advances from State authorities	..	..	1.3	(a)
Advances from Australian Government direct to local authorities	..	..	..	(a)
Net receipts of private trust funds	34.2	17.5	..	51.7
Reduction in cash and bank balances	-5.9	-16.9	0.1	-22.7
Reduction in security holdings	-5.5	-77.1	-0.6	-83.2
Other funds available (including errors and omissions) -				
Depreciation allowances	78.4	124.0	14.2	216.6
Other	74.6	42.5	19.0	136.0
<i>Total financing items</i>	<i>562.4</i>	<i>733.0</i>	<i>109.1</i>	<i>913.7</i>
Total funds available	3,960.4	2,483.3	456.0	5,435.9

(a) In consolidated figures for all public authorities inter-authority grants and advances are not shown.

APPENDIX 2 (ii) - ALL PUBLIC AUTHORITIES : RECEIPTS AND OUTLAY
BY LEVEL OF GOVERNMENT

1972-73
I. OUTLAY
(\$ million)

<i>Purpose</i>	<i>Authorities of the Australian Government</i>	<i>State authorities</i>	<i>Local authorities</i>	<i>All public authorities</i>
Final consumption expenditure	2,372.8	2,837.9	248.0	5,458.7
Gross capital formation -				
Increase in stocks	-45.4	1.9	..	-43.5
Expenditure on new fixed assets	807.9	2,015.0	595.0	3,417.9
Expenditure on existing fixed assets, including land (net)	-22.2	72.5	0.7	51.0
<i>Total gross capital formation</i>	<i>740.3</i>	<i>2,089.5</i>	<i>595.7</i>	<i>3,417.9</i>
Transfer payments -				
Interest	15.3	876.2	117.1	1,008.6
Transfers to persons -				
Cash benefits	2,532.7	161.3	..	2,694.0
Unfunded employee retirement benefits	0.1	..	..	0.1
Subsidies	322.6	28.4	..	351.0
Transfers overseas	251.5	0.3	..	251.8
Grants for private capital purposes	53.9	20.8	..	74.7
Grants to the States -				
for current purposes	2,075.9	..	..	(a)
for capital purposes	706.2	..	..	(a)
Grants to local authorities	1.9	183.3	..	(a)
<i>Total transfer payments</i>	<i>5,960.0</i>	<i>1,270.3</i>	<i>117.1</i>	<i>4,380.2</i>
Net advances -				
To the private sector	-28.1	57.1	2.0	31.0
To public financial enterprises	16.5	50.6	..	67.1
To the States	667.6	..	..	(a)
To local authorities	0.3	1.5	..	(a)
To overseas	7.4	..	..	7.4
<i>Total net advances</i>	<i>663.6</i>	<i>109.2</i>	<i>2.0</i>	<i>105.5</i>
Total outlay	9,736.5	6,306.9	962.8	13,369.8
of which -				
current outlay	7,626.4	4,108.2	365.1	9,838.9
capital outlay	2,110.1	2,198.7	597.7	3,530.9

(a) In consolidated figures for all public authorities inter-authority grants and advances are not shown.

APPENDIX 2 (ii) - ALL PUBLIC AUTHORITIES : RECEIPTS AND OUTLAY
BY LEVEL OF GOVERNMENT
1972-73

II. RECEIPTS AND FINANCING ITEMS
(\$ million)

Purpose	Authorities of the Australian Government	State authorities	Local authorities	All public authorities
Receipts -				
Taxes, fees, fines etc	8,470.3	1,775.2	493.6	10,739.1
Income from public enterprises	307.9	365.5	104.1	777.5
Property income -				
Interest received	66.0	136.0	15.5	217.5
Land rent, royalties	10.7	111.0	..	121.7
Dividends	0.1	..	..	0.1
Total property income	76.9	247.0	15.5	339.3
Grants from the Australian Government -				
for current purposes	..	2,075.9	..	(a)
for capital purposes	..	706.2	..	(a)
Grants from State authorities	..	..	183.3	(a)
Grants from Australian Government direct to local authorities	..	..	1.9	(a)
Total receipts	8,855.1	5,169.8	798.4	11,855.9
Financing items -				
Net borrowing -				
Treasury bills and notes	164.6	..	..	164.6
Australian Government securities	665.5	..	..	665.5
Local authority and public corporation securities	27.1	307.7	155.1	489.9
Other general government securities	..	34.9	..	34.9
Total net borrowing	857.2	342.6	155.1	1,355.0
Advances from the Australian Government -				
For loan works purposes	..	601.3	..	(a)
Other	..	66.3	..	(a)
Advances from State authorities	..	..	1.5	(a)
Advances from Australian Government direct to local authorities	..	..	0.3	(a)
Net receipts of private trust funds	115.9	67.0	12.3	195.2
Reduction in cash and bank balances	-265.2	-238.7	-48.6	-552.5
Reduction in security holdings	-88.7	-39.5	-23.1	-151.2
Other funds available (including errors and omissions) -				
Depreciation allowances	229.4	265.0	36.7	531.1
Other	32.7	73.1	30.2	136.3
Total financing items	881.3	1,137.1	164.4	1,512.9
Total funds available	9,736.5	6,306.9	962.8	13,369.8

(a) In consolidated figures for all public authorities inter authority grants and advances are not shown.

**APPENDIX 3 (i) - ALL PUBLIC AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE AND LEVEL OF GOVERNMENT
1963-64
(\$ million)**

<i>Purpose</i>	<i>Authorities of the Australian Government</i>	<i>State authorities</i>	<i>Local authorities</i>	<i>All public authorities</i>
General public services -				
General administration n.e.c.	91.7	70.3	42.1	204.1
External Affairs	13.0	..	..	13.0
Law, order and public safety	8.0	114.4	0.1	122.5
General Research	29.6	0.1	..	29.7
Defence	482.3	..	..	482.3
Education	14.5	380.3	0.3	395.1
Health	54.4	190.9	8.9	254.2
Social security and welfare	20.3	19.6	1.1	41.0
Housing and community amenities -				
Housing	0.3	1.1	..	1.4
Community and regional development	3.2	0.8	2.9	6.9
Protection of the environment	0.5	0.1	7.9	8.5
Recreation and related cultural services	34.0	9.9	27.8	71.7
Economic services -				
General administration, regulation and research	45.1	5.8	5.2	56.1
Agriculture, forestry, fishing -				
Soil and water resources management	1.1	16.7	..	17.8
Forest resources management	1.1	8.0	..	9.1
Services to agricultural and pastoral industries, and to fisheries	25.0	30.1	0.7	55.8
Mining, manufacturing and construction	7.3	6.8	-0.6	13.5
Electricity, gas and water supply	0.6	0.2	..	0.8
Transport and communication	22.3	0.2	8.7	31.2
Other economic services	5.2	7.5	-5.5	7.2
Other purposes	..	..	..	..
Total	859.5	862.7	99.6	1,821.8

APPENDIX 3 (b) - ALL PUBLIC AUTHORITIES: FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE AND LEVEL OF GOVERNMENT
1972-73
(\$ million)

Purpose	Authority of the Australian Government	State authorities	Local authorities	All public authorities
General public services -	323.1	213.3	95.4	631.8
General administration n.e.c.	50.4	..	..	50.4
External Affairs	37.0	326.6	1.7	365.3
Law, order and public safety	74.1	2.8	..	76.9
General research	1,178.4	..	..	1,178.4
Defence	80.5	1,360.4	2.0	1,442.9
Education	157.4	582.8	21.8	762.0
Health	77.3	58.1	4.8	140.2
Social security and welfare	2.9	1.7	0.4	5.0
Housing	11.0	7.3	3.7	22.0
Community and regional development	0.3	..	..	0.3
Community amenities, n.e.c.	2.1	3.6	24.6	30.3
Protection of the environment	99.3	33.7	71.9	204.9
Economic services -	104.6	13.9	0.7	119.2
General administration, regulation and research	1.9	45.2	0.4	47.5
Soil and water resources management	4.3	17.2	..	21.5
Forest resources management	76.0	85.8	2.3	164.1
Mining, manufacturing and construction	11.7	23.9	0.6	36.2
Electricity, gas and water supply	..	1.8	..	1.8
Transport and communication	64.2	17.3	15.8	97.3
Other economic services	16.4	42.2	1.6	60.2
Other purposes	..	0.2	0.4	0.6
Total	2,372.8	2,837.9	248.0	5,458.7

APPENDIX 4 (i) — ALL PUBLIC AUTHORITIES: EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE AND LEVEL OF GOVERNMENT

1963-64
(\$ million)

Purpose	Authorities of the Australian Government	State authorities	Local authorities	All public authorities
General public services —				
General administration n.e.c.	19.3	13.2	22.4	54.9
External Affairs	3.4	..	..	3.4
Law order and public safety	0.6	14.7	..	15.3
General research	5.2	..	..	5.2
Defence	..	..	..	..
Education	9.0	110.3	0.2	119.5
Health	5.2	49.8	0.2	55.2
Social security and welfare	0.3	3.3	0.1	3.7
Housing and community amenities —				
Housing	2.6	48.7	..	51.3
Community and regional development	5.4	0.5	..	5.9
Protection of the environment	0.5	67.8	22.4	90.7
Recreation and related cultural services	8.4	7.6	11.8	27.8
Economic services —				
General administration, regulation and research	2.4	0.7	..	3.1
Agriculture, forestry, fishing —				
Soil and water resources management	0.5	40.9	..	41.4
Forest resources management	0.1	18.3	..	18.4
Services to agricultural and pastoral industries, and to fisheries	0.2	2.6	..	2.8
Mining, manufacturing and construction —				
Mining	0.4	13.3	..	13.7
Manufacturing and construction	1.2	2.7	3.4	7.3
Electricity and gas	48.5	190.2	45.1	283.8
Water supply	1.1	59.6	17.8	78.5
Transport and communication —				
Rail transport	5.9	80.7	..	86.6
Sea transport	7.5	40.8	..	48.3
Road transport	6.6	197.2	188.6	392.4
Air transport	14.5	..	..	14.5
Urban transit (a)	1.0	2.5	0.8	4.3
Pipelines	..	..	..	..
Other transport services	..	0.2	..	0.2
Communications	147.3	..	..	147.3
Other economic services	12.0	15.5	-1.0	26.5
Other purposes	..	0.1	..	0.1
Total	309.1	981.2	311.6	1,601.9
of which —				
Public financial enterprises	11.0	3.4	..	14.4

(a) Excludes suburban rail transport systems.

**APPENDIX 4 (B) - ALL PUBLIC AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE AND LEVEL OF GOVERNMENT
1972-73
(\$ million)**

<i>Purpose</i>	<i>Authorities of the Australian Government</i>	<i>State authorities</i>	<i>Local authorities</i>	<i>All public authorities</i>
General public services -				
General administration n.e.c.	36.6	22.9	48.0	107.5
External Affairs	15.4	..	..	15.4
Law, order and public safety	2.9	34.7	..	37.6
General research	9.4	..	..	9.4
Defence	..	..	..	..
Education	30.1	302.1	0.3	332.5
Health	19.4	98.9	0.5	118.8
Social security and welfare	2.5	9.6	0.6	12.7
Housing and community amenities -				
Housing	3.2	73.3	0.8	77.3
Community and regional development	25.9	1.2	1.1	28.2
Protection of the environment	6.6	207.9	63.4	277.9
Recreation and related cultural services	13.6	30.0	32.4	76.0
Economic services -				
General administration, regulation and research	5.1	1.0	..	6.1
Agriculture, forestry, fishing -				
Soil and water resources management	1.5	59.3	..	60.8
Forest resources management	0.1	35.7	..	35.8
Services to agricultural and pastoral industries, ad to fisheries	14.8	7.7	0.1	22.6
Mining, manufacturing and construction -				
Mining	0.5	12.4	..	12.9
Manufacturing and construction	1.8	14.1	2.5	18.4
Electricity and gas	23.2	317.2	79.2	419.6
Water supply	3.7	136.5	40.3	180.5
Transport and communication -				
Rail transport	10.6	139.4	..	150.0
Sea transport	23.9	61.3	..	85.2
Road transport	23.9	418.8	321.9	764.6
Air transport	59.5	0.1	1.1	60.7
Urban transit (a)	2.8	6.3	1.1	10.2
Pipelines	10.4	1.7	..	12.1
Other transport services	..	0.1	..	0.1
Communications	460.3	..	..	460.3
Other economic services	28.5	46.2	1.8	76.5
Other purposes	..	1.2	..	1.2
Total	836.2	2,039.6	595.0	3,470.8
of which -				
Public financial enterprises	28.3	24.6	..	52.9

(a) Excludes suburban rail transport systems.

APPENDIX 5 (i) - ALL PUBLIC AUTHORITIES : RECEIPTS AND OUTLAY

L. OUTLAY
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Final consumption expenditure	1,821.8	2,058.8	2,345.8	2,734.8	3,107.9	3,395.6	3,672.4	4,195.0	4,786.7	5,458.7	6,642.2
Gross capital formation -											
Increase in stocks	-2.9	12.9	28.3	6.4	-3.4	7.7	4.5	61.7	-13.9	-43.5	56.7
Expenditure on new fixed assets	1,587.5	1,845.6	2,035.0	2,156.0	2,340.3	2,506.0	2,717.6	2,880.3	3,244.2	3,417.9	3,927.1
Expenditure on existing assets (net)	22.4	20.2	14.8	33.4	25.9	12.4	25.6	45.3	108.3	51.0	194.7
Total gross capital formation	1,607.0	1,878.7	2,078.1	2,195.8	2,362.8	2,526.1	2,747.7	2,987.3	3,338.6	3,425.4	4,178.5
Transfer payments -											
Interest	496.0	529.7	567.0	599.6	663.5	709.3	776.9	831.9	909.8	1,008.6	1,066.0
Transfers to persons	1,060.4	1,116.0	1,189.9	1,286.3	1,345.6	1,467.8	1,667.4	1,854.4	2,167.8	2,694.1	3,322.0
Subsidies	124.0	110.0	152.8	174.3	181.0	259.4	244.6	287.1	406.6	351.0	331.5
Transfers overseas	86.6	106.7	127.0	150.6	152.1	158.8	179.1	181.7	205.6	251.8	288.5
Grants for private capital purposes	13.4	33.6	57.9	57.4	76.1	47.9	51.1	51.0	55.3	74.7	86.9
Total transfer payments	1,780.4	1,896.0	2,094.6	2,268.2	2,418.3	2,643.2	2,919.1	3,209.1	3,745.1	4,380.2	5,094.9
Net advances -											
To the private sector	168.6	165.5	115.7	169.6	237.3	140.1	336.4	58.4	84.3	31.0	119.5
To public financial enterprises	31.7	22.5	32.5	26.6	27.1	25.9	21.8	60.4	60.5	67.1	80.0
To overseas	26.4	29.7	51.9	53.7	73.1	12.7	35.1	65.2	-4.1	7.4	31.4
Total net advances	226.7	217.7	200.1	249.9	337.5	178.7	393.3	184.0	140.7	105.5	230.9
Total outlay	5,435.9	6,051.2	6,718.6	7,448.7	8,226.5	8,743.6	9,732.5	10,575.4	12,011.1	13,369.8	16,146.5
of which -											
current outlay	3,602.2	3,954.8	4,440.4	5,003.0	5,526.2	6,038.8	6,591.5	7,404.1	8,631.8	9,838.9	11,737.1
capital outlay	1,833.7	2,096.4	2,278.2	2,445.7	2,700.3	2,704.8	3,141.0	3,171.3	3,479.3	3,530.9	4,409.4

APPENDIX 5 (i) - ALL PUBLIC AUTHORITIES : RECEIPTS AND OUTLAY - continued
II. RECEIPTS AND FINANCING ITEMS
(\$ million)

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
Receipts -											
Taxes, fees, fines, etc.	3,976.6	4,621.4	5,086.6	5,458.3	6,035.9	6,746.0	7,722.0	8,597.7	9,800.6	10,739.1	13,683.5
Income from public enterprises	425.4	465.3	476.7	497.8	543.8	624.4	687.5	688.2	794.4	777.5	699.9
Property income -											
Interest	81.2	91.2	103.1	105.5	114.0	124.0	140.9	164.8	183.7	217.5	266.5
Land rent, royalties	38.7	56.5	62.0	61.4	60.3	66.2	82.3	111.2	113.7	121.7	145.1
Dividends	0.3	0.4	0.4	0.3	0.3	1.6	3.6	2.6	1.2	0.1	0.3
Total property income	120.2	148.1	165.5	167.2	174.6	191.8	226.8	278.6	298.6	339.3	412.0
Total receipts	4,522.2	5,234.8	5,728.8	6,123.6	6,754.4	7,562.2	8,636.2	9,564.5	10,893.6	11,855.9	14,795.4
Financing items -											
Net borrowing -											
Treasury bills and notes	-54.4	-34.1	-0.3	64.1	234.6	-195.3	32.5	17.9	-9.7	164.6	-37.8
Australian Government securities	440.1	362.0	365.0	509.6	570.6	617.9	474.1	260.1	616.7	665.5	801.2
Local authority and public corporation securities	218.5	239.3	254.3	276.2	328.4	371.9	333.2	346.1	484.5	489.9	522.9
Other general government securities	11.1	9.4	9.4	9.9	14.3	20.5	28.1	53.0	48.2	34.9	54.7
Total net borrowing	615.3	576.6	628.4	859.8	1,147.9	815.0	867.9	677.1	1,139.7	1,355.0	1,341.0
Net receipts of private trust funds	51.7	60.1	62.8	50.4	79.2	92.4	99.1	124.0	156.6	195.2	-4.9
Reduction in cash and bank balances	-22.7	-28.5	46.2	-26.9	-64.0	-81.1	-81.6	-162.1	-654.1	-552.5	-821.1
Reduction in security holdings	-83.2	-204.7	-133.4	-47.4	-274.1	-222.0	-452.2	-197.8	-110.4	-151.2	-147.8
Other funds available (including errors and omissions) -											
Depreciation allowances	216.6	249.5	281.1	303.1	340.4	386.5	435.7	450.2	491.1	531.1	574.9
Other	136.0	163.4	104.7	186.1	242.7	190.6	227.4	119.5	94.6	136.3	409.0
Total financing items	913.7	816.4	989.8	1,325.1	1,472.1	1,181.4	1,096.3	1,010.9	1,117.5	1,513.9	1,351.1
Total funds available	5,435.9	6,051.2	6,718.6	7,448.7	8,226.5	8,743.6	9,732.5	10,575.4	12,011.1	13,369.8	16,146.5

**APPENDIX 5 (ii) - ALL PUBLIC AUTHORITIES : FINAL CONSUMPTION EXPENDITURE
CLASSIFIED BY PURPOSE
(\$ million)**

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
General administration n.e.c.	204.1	225.2	260.5	299.9	330.0	361.3	408.5	475.8	545.9	631.2	746.4
External affairs	13.0	15.1	19.0	23.1	27.9	30.1	38.2	40.1	45.4	50.4	58.6
Law, order and public safety	122.5	134.4	144.5	164.3	179.7	200.5	227.1	264.6	312.1	365.3	446.6
General Research	29.7	33.6	36.0	38.2	42.4	43.9	51.3	59.7	68.4	76.9	93.6
Defence	482.3	556.5	680.2	869.9	1,032.8	1,070.1	1,011.1	1,062.2	1,127.3	1,178.4	1,222.5
Education	395.1	455.5	494.6	552.4	623.4	705.2	838.4	1,017.9	1,213.2	1,442.9	1,885.3
Health	254.2	277.7	308.8	338.7	368.0	409.4	466.8	566.0	659.2	762.0	1,023.8
Social security and welfare	41.0	43.8	49.4	59.0	62.8	70.7	82.3	94.4	113.4	140.2	177.9
Housing and community amenities -											
Housing	1.4	2.7	2.7	2.5	3.1	3.0	3.0	1.5	3.2	5.0	8.5
Community and regional development	6.9	7.8	7.0	8.2	9.8	10.9	11.4	14.9	16.9	22.3	37.5
Protection of the environment	8.5	9.6	12.3	12.6	15.7	17.7	17.8	20.8	22.1	30.3	38.6
Recreation and related cultural services	71.7	78.6	84.1	94.8	104.8	114.9	130.3	149.7	172.8	204.9	260.1
Economic services -											
General administration, regulation and research	56.1	64.6	69.3	75.0	87.0	105.7	116.6	119.2	121.6	119.2	146.8
Agriculture, forestry, fishing -											
Soil and water resources management	17.8	18.1	18.8	21.1	23.2	25.5	27.7	31.4	37.2	47.5	54.9
Forest resources management	9.1	10.0	10.8	11.8	12.1	13.0	14.7	15.9	18.3	21.5	24.8
Services to agricultural and pastoral industries, and to fisheries	55.8	69.7	79.2	87.0	91.6	103.7	110.6	125.9	143.4	164.1	184.0
Mining, manufacturing and construction	13.5	13.9	16.0	17.1	19.2	20.1	18.3	21.1	30.7	36.2	41.1
Electricity, gas and water supply	0.8	0.5	0.6	..	-0.3	-0.3	-0.2	-0.2	0.2	1.8	0.9
Transport and communication	31.2	33.6	35.9	42.1	50.3	54.8	60.7	68.6	82.7	97.3	117.5
Other economic services	7.2	8.0	14.9	15.6	20.1	29.1	36.9	44.5	52.3	60.8	70.5
Other purposes	..	..	1.3	1.4	4.2	6.0	0.7	0.9	0.6	0.6	2.2
Total	1,821.8	2,058.8	2,345.8	2,734.8	3,107.9	3,395.6	3,672.4	4,195.0	4,786.7	5,458.7	6,642.2

**APPENDIX 5 (iii) - ALL PUBLIC AUTHORITIES : EXPENDITURE ON NEW FIXED ASSETS
CLASSIFIED BY PURPOSE
(\$ million)**

Purpose	1963-64	1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74
General public services -											
General administration n.e.c.	54.9	71.8	73.8	69.2	69.4	73.7	83.7	88.3	87.0	107.5	127.1
External affairs	3.4	1.8	2.5	2.8	3.6	7.0	3.4	2.3	3.5	15.4	8.9
Law, order and public safety	15.3	17.5	16.1	14.7	18.4	23.2	23.9	25.9	29.9	37.6	42.4
General research	5.2	8.5	5.5	6.5	7.0	7.2	8.6	13.1	10.0	9.4	15.1
Defence	..	..	..	..	..	..	..	..	..	..	..
Education	119.5	135.4	163.6	169.7	181.7	202.6	222.6	250.9	291.3	332.5	384.2
Health	55.2	63.9	71.1	73.3	68.1	79.1	89.3	102.8	115.9	118.8	149.2
Social security and welfare	3.7	4.2	5.6	4.9	6.7	7.5	7.6	13.4	14.3	12.7	23.6
Housing and community amenities -											
Housing	51.3	56.0	61.3	65.5	63.8	80.0	93.1	101.6	78.3	77.3	115.0
Community and regional development	5.9	7.7	10.0	10.8	13.4	16.3	13.5	19.0	24.4	28.2	39.6
Protection of the environment	90.7	97.9	100.4	111.1	119.2	131.5	159.9	190.7	230.9	277.9	321.4
Recreation and related cultural services	27.8	31.8	39.9	38.2	41.0	40.0	42.5	53.8	66.8	76.0	81.0
Economic services -											
General administration, regulation and research	3.1	2.3	3.1	2.8	5.1	8.4	8.8	5.5	6.7	6.1	5.5
Agricultural, forestry, fishing -											
Soil and water resources management	41.4	51.0	52.3	51.8	51.1	56.9	57.7	61.6	62.9	60.8	63.2
Forest resources management	18.4	19.4	19.5	20.3	23.7	26.2	28.2	30.1	33.7	35.8	39.4
Services to agricultural and pastoral industries, and to fisheries	2.8	3.4	4.1	4.4	5.8	6.2	9.0	8.2	11.4	22.6	15.6
Mining, manufacturing and construction -											
Mining	13.7	9.7	14.1	13.8	16.0	13.1	14.3	9.3	11.2	12.9	20.3
Manufacturing and construction	7.3	9.3	11.4	10.8	8.8	7.3	8.8	15.1	19.6	18.4	21.0
Electricity and gas	283.8	323.4	357.1	398.1	406.5	419.0	442.6	422.3	409.4	419.6	436.9
Water supply	78.5	83.8	88.5	101.4	107.5	108.6	130.0	127.1	152.0	180.5	198.5
Transport and communication -											
Rail transport	86.6	92.3	116.7	120.1	125.7	123.9	132.2	136.9	155.9	150.0	150.0
Sea transport	48.3	54.0	55.4	53.5	55.6	68.5	86.6	60.8	89.8	85.2	72.1
Road transport	392.4	423.0	454.0	496.8	299.7	563.0	595.7	633.6	699.7	764.6	855.5
Air transport	14.5	66.1	66.6	51.1	100.8	59.2	66.0	96.3	176.3	60.7	86.6
Urban transit (a)	4.3	6.3	5.2	5.6	7.8	7.6	11.3	12.5	13.3	10.2	10.0
Pipelines	..	..	..	..	11.1	36.4	6.3	3.6	2.6	12.1	56.3
Other transport services	0.2	..	..	..	..	0.1	..	..	0.3	0.1	0.1
Communications	147.3	188.4	215.7	238.4	270.0	306.4	350.5	374.4	426.7	460.3	561.3
Other economic services	26.5	36.4	45.4	40.1	47.5	53.1	56.9	67.9	68.1	76.5	73.2
Other purposes	0.1	..	..	0.3	0.1	0.4	..	1.0	1.8	1.2	2.8
Total	1,601.9	1,865.4	2,058.7	2,176.1	2,365.1	2,532.5	2,753.0	2,928.1	3,293.8	3,470.8	3,976.5
of which -											
Public financial enterprises	14.4	19.9	23.7	20.2	24.8	26.5	35.4	47.7	49.7	52.9	48.6

(a) Excludes suburban rail transport systems.